PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	110101	1000	0.00	5,060,364.36	0.00	5,060,364.36	0.00	0.00	0.00	5,060,364.36	0.00	5,060,364.36	0.00	5,060,364.36	5,060,364.36	100.00
A00	100	01	03	01	01	02	01	110101	1100	0.00	5,060,364.36	0.00	5,060,364.36	0.00	0.00	0.00	5,060,364.36	0.00	5,060,364.36	0.00	5,060,364.36	5,060,364.36	100.00
A00	100	01	03	01	01	02	01	110101	1130	0.00	5,060,364.36	0.00	5,060,364.36	0.00	0.00	0.00	5,060,364.36	0.00	5,060,364.36	0.00	5,060,364.36	5,060,364.36	100.00
A00	100	01	03	01	01	02	01	110101	1131	0.00	5,060,364.36	0.00	5,060,364.36	0.00	0.00	0.00	5,060,364.36	0.00	5,060,364.36	0.00	5,060,364.36	5,060,364.36	100.00
A00	100	01	03	01	01	02	01	110101	2000	2,169,170.50	441,760.06	260,405.23	2,350,525.33	1,690,287.71	15,773.20	0.00	441,760.06	-193,995.89	2,350,525.33	1,706,060.91	644,464.42	644,464.42	27.42
A00	100	01	03	01	01	02	01	110101	2100	0.00	441,760.06	0.00	441,760.06	315,000.00	0.00	0.00	441,760.06	315,000.00	441,760.06	315,000.00	126,760.06	126,760.06	28.69
A00	100	01	03	01	01	02	01	110101	2110	0.00	441,760.06	0.00	441,760.06	315,000.00	0.00	0.00	441,760.06	315,000.00	441,760.06	315,000.00	126,760.06	126,760.06	28.69
A00	100	01	03	01	01	02	01	110101	2111	0.00	441,760.06	0.00	441,760.06	315,000.00	0.00	0.00	441,760.06	315,000.00	441,760.06	315,000.00	126,760.06	126,760.06	28.69
A00	100	01	03	01	01	02	01	110101	2600	2,169,170.50	0.00	260,405.23	1,908,765.27	1,375,287.71	15,773.20	0.00	0.00	-508,995.89	1,908,765.27	1,391,060.91	517,704.36	517,704.36	27.12
A00	100	01	03	01	01	02	01	110101	2610	2,169,170.50	0.00	260,405.23	1,908,765.27	1,375,287.71	15,773.20	0.00	0.00	-508,995.89	1,908,765.27	1,391,060.91	517,704.36	517,704.36	27.12
A00	100	01	03	01	01	02	01	110101	2611	2,169,170.50	0.00	260,405.23	1,908,765.27	1,375,287.71	15,773.20	0.00	0.00	-508,995.89	1,908,765.27	1,391,060.91	517,704.36	517,704.36	27.12
A00	100	01	03	01	01	02	01	110101	3000	2,090,000.00	497,495.14	470,649.78	2,116,845.36	278,439.08	1,323,460.17	0.00	125,329.39	-23,564.31	2,116,845.36	1,601,899.25	514,946.11	514,946.11	24.33
A00	100	01	03	01	01	02	01	110101	3500	0.00	48,681.72	0.00	48,681.72	37,925.04	0.00	0.00	0.00	-438.48	48,681.72	37,925.04	10,756.68	10,756.68	22.10
A00	100	01	03	01	01	02	01	110101	3530	0.00	48,681.72	0.00	48,681.72	37,925.04	0.00	0.00	0.00	-438.48	48,681.72	37,925.04	10,756.68	10,756.68	22.10
A00	100	01	03	01	01	02	01	110101	3531	0.00	48,681.72	0.00	48,681.72	37,925.04	0.00	0.00	0.00	-438.48	48,681.72	37,925.04	10,756.68	10,756.68	22.10
A00	100	01	03	01	01	02	01	110101	3700	590,000.00	53,484.03	421,102.18	222,381.85	136,647.64	29,498.15	0.00	-220,452.40	29,498.15	222,381.85	166,145.79	56,236.06	56,236.06	25.29
A00	100	01	03	01	01	02	01	110101	3710	180,000.00	53,484.03	233,484.03	0.00	0.00	0.00	0.00	-62,834.25	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	3711	180,000.00	53,484.03	233,484.03	0.00	0.00	0.00	0.00	-62,834.25	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	3720	180,000.00	0.00	137,618.15	42,381.85	2,625.01	2,200.00	0.00	-122,618.15	2,200.00	42,381.85	4,825.01	37,556.84	37,556.84	88.62
A00	100	01	03	01	01	02	01	110101	3721	180,000.00	0.00	137,618.15	42,381.85	2,625.01	2,200.00	0.00	-122,618.15	2,200.00	42,381.85	4,825.01	37,556.84	37,556.84	88.62
A00	100	01	03	01	01	02	01	110101	3750	180,000.00	0.00	0.00	180,000.00	134,022.63	27,298.15	0.00	15,000.00	27,298.15	180,000.00	161,320.78	18,679.22	18,679.22	10.38
A00	100	01	03	01	01	02	01	110101	3751	180,000.00	0.00	0.00	180,000.00	134,022.63	27,298.15	0.00	15,000.00	27,298.15	180,000.00	161,320.78	18,679.22	18,679.22	10.38
A00	100	01	03	01	01	02	01	110101	3790	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	3791	50,000.00	0.00	50,000.00	0.00	0.00	0.00	0.00	-50,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	3900	1,500,000.00	395,329.39	49,547.60	1,845,781.79	103,866.40	1,293,962.02	0.00	345,781.79	-52,623.98	1,845,781.79	1,397,828.42	447,953.37	447,953.37	24.27
A00	100	01	03	01	01	02	01	110101	3980	0.00	395,329.39	0.00	395,329.39	0.00	0.00	0.00	395,329.39	0.00	395,329.39	0.00	395,329.39	395,329.39	100.00
A00	100	01	03	01	01	02	01	110101	3982	0.00	395,329.39	0.00	395,329.39	0.00	0.00	0.00	395,329.39	0.00	395,329.39	0.00	395,329.39	395,329.39	100.00
A00	100	01	03	01	01	02	01	110101	3990	1,500,000.00	0.00	49,547.60	1,450,452.40	103,866.40	1,293,962.02	0.00	-49,547.60	-52,623.98	1,450,452.40	1,397,828.42	52,623.98	52,623.98	3.63
A00	100	01	03	01	01	02	01	110101	3992	1,500,000.00	0.00	49,547.60	1,450,452.40	103,866.40	1,293,962.02	0.00	-49,547.60	-52,623.98	1,450,452.40	1,397,828.42	52,623.98	52,623.98	3.63
A00	100	01	03	01	01	02	01	110101	4000	24,200,000.00	525,955.86	10,000,000.00	14,725,955.86	13,958,846.66	767,109.20	0.00	1,822,471.83	472,471.83	14,725,955.86	14,725,955.86	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	4400	24,200,000.00	525,955.86	10,000,000.00	14,725,955.86	13,958,846.66	767,109.20	0.00	1,822,471.83	472,471.83	14,725,955.86	14,725,955.86	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	4410	24,200,000.00	525,955.86	10,000,000.00	14,725,955.86	13,958,846.66	767,109.20	0.00	1,822,471.83	472,471.83	14,725,955.86	14,725,955.86	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	4411	24,200,000.00	525,955.86	10,000,000.00	14,725,955.86	13,958,846.66	767,109.20	0.00	1,822,471.83	472,471.83	14,725,955.86	14,725,955.86	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	110101	5000	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
A00	100	01	03	01	01	02	01	110101	5100	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04

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DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	110101	5150	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
A00	100	01	03	01	01	02	01	110101	5151	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
A00	100	01	03	01	01	02	01	150101	1000	115,853,868.69	38,314,779.73	8,375,055.58	143,793,592.84	143,716,199.76	8,513.08	0.00	48,707,477.68	33,839,018.57	143,793,592.84	143,726,713.74	66,879.10	66,879.10	0.05
A00	100	01	03	01	01	02	01	150101	1100	63,027,674.59	20,347,768.94	288,560.84	83,086,882.69	83,086,882.69	0.00	0.00	25,311,514.32	8,868,481.22	83,086,882.69	83,086,882.69	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1110	1,694,427.00	0.00	288,560.84	1,405,866.16	1,405,866.16	0.00	0.00	-147,358.59	347,865.79	1,405,866.16	1,405,866.16	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1111	1,694,427.00	0.00	288,560.84	1,405,866.16	1,405,866.16	0.00	0.00	-147,358.59	347,865.79	1,405,866.16	1,405,866.16	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1130	61,333,247.59	20,347,768.94	0.00	81,681,016.53	81,681,016.53	0.00	0.00	25,458,872.91	8,520,615.43	81,681,016.53	81,681,016.53	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1131	61,333,247.59	20,347,768.94	0.00	81,681,016.53	81,681,016.53	0.00	0.00	25,458,872.91	8,520,615.43	81,681,016.53	81,681,016.53	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1300	26,044,758.77	11,987,837.93	0.00	38,032,596.70	38,032,596.70	0.00	0.00	25,949,671.38	22,272,247.49	38,032,596.70	38,032,596.70	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1310	704,164.72	823,946.49	0.00	1,528,131.21	1,528,131.21	0.00	0.00	880,928.15	130,189.92	1,528,131.21	1,528,131.21	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1311	683,779.92	775,567.13	0.00	1,459,347.05	1,459,347.05	0.00	0.00	832,548.79	130,189.92	1,459,347.05	1,459,347.05	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1312	20,404.80	48,379.36	0.00	68,784.16	68,784.16	0.00	0.00	48,379.36	0.00	68,784.16	68,784.16	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1320	14,540,525.57	8,899,226.57	0.00	23,439,752.14	23,439,752.14	0.00	0.00	21,904,074.32	20,966,882.85	23,439,752.14	23,439,752.14	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1321	2,432,564.96	1,799,224.81	0.00	4,231,789.77	4,231,789.77	0.00	0.00	2,696,111.95	1,758,920.48	4,231,789.77	4,231,789.77	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1322	12,107,960.61	7,100,001.76	0.00	19,207,962.37	19,207,962.37	0.00	0.00	19,207,962.37	19,207,962.37	19,207,962.37	19,207,962.37	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1340	10,800,048.48	2,264,664.87	0.00	13,064,713.35	13,064,713.35	0.00	0.00	3,164,668.91	1,175,174.72	13,064,713.35	13,064,713.35	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1346	10,800,048.48	2,264,664.87	0.00	13,064,713.35	13,064,713.35	0.00	0.00	3,164,668.91	1,175,174.72	13,064,713.35	13,064,713.35	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1400	20,339,996.85	0.00	8,086,494.74	12,253,502.11	12,244,988.13	8,513.98	0.00	-6,391,495.00	1,046,111.71	12,253,502.11	12,253,502.11	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1410	20,339,996.85	0.00	8,086,494.74	12,253,502.11	12,244,988.13	8,513.98	0.00	-6,391,495.00	1,046,111.71	12,253,502.11	12,253,502.11	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1412	7,805,039.18	0.00	2,844,535.79	4,960,503.39	4,956,967.11	3,536.28	0.00	-2,194,115.86	423,321.14	4,960,503.39	4,960,503.39	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1413	5,693,733.54	0.00	2,013,029.77	3,680,703.77	3,678,079.85	2,623.92	0.00	-1,538,551.97	314,104.08	3,680,703.77	3,680,703.77	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1414	2,255,544.69	0.00	1,607,655.35	647,889.34	647,648.83	240.51	0.00	-1,419,693.29	55,709.85	647,889.34	647,889.34	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1415	671,425.07	0.00	237,386.95	434,038.12	433,728.68	309.44	0.00	-181,434.86	37,038.66	434,038.12	434,038.12	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1416	3,914,254.37	0.00	1,383,866.88	2,530,387.49	2,528,563.66	1,803.83	0.00	-1,057,699.02	215,936.98	2,530,387.49	2,530,387.49	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	1500	6,441,438.48	3,979,172.86	0.00	10,420,611.34	10,353,732.24	0.00	0.00	3,837,787.18	1,652,178.15	10,420,611.34	10,353,732.24	66,879.10	66,879.10	0.64
A00	100	01	03	01	01	02	01	150101	1540	4,487,838.48	3,463,800.64	0.00	7,951,639.12	7,992,712.72	0.00	0.00	3,837,787.18	1,760,128.85	7,951,639.12	7,992,712.72	-41,073.60	-41,073.60	-0.52
A00	100	01	03	01	01	02	01	150101	1546	4,487,838.48	3,463,800.64	0.00	7,951,639.12	7,992,712.72	0.00	0.00	3,837,787.18	1,760,128.85	7,951,639.12	7,992,712.72	-41,073.60	-41,073.60	-0.52
A00	100	01	03	01	01	02	01	150101	1590	1,953,600.00	515,372.22	0.00	2,468,972.22	2,361,019.52	0.00	0.00	0.00	-107,952.70	2,468,972.22	2,361,019.52	107,952.70	107,952.70	4.37
A00	100	01	03	01	01	02	01	150101	1595	1,953,600.00	515,372.22	0.00	2,468,972.22	2,361,019.52	0.00	0.00	0.00	-107,952.70	2,468,972.22	2,361,019.52	107,952.70	107,952.70	4.37
A00	100	01	03	01	01	02	01	150101	2000	1,628,384.37	855,198.23	959,534.54	1,524,048.06	922,555.85	537,177.86	0.00	12,000.00	-9,098.18	1,524,048.06	1,459,733.71	64,314.35	64,314.35	4.22
A00	100	01	03	01	01	02	01	150101	2100	877,488.81	145,488.89	362,924.06	660,053.64	628,918.94	24,976.66	0.00	1,995.20	-4,162.84	660,053.64	653,895.60	6,158.04	6,158.04	0.93
A00	100	01	03	01	01	02	01	150101	2110	0.00	7,360.78	0.00	7,360.78	4,635.38	1,995.20	0.00	1,995.20	1,264.98	7,360.78	6,630.56	730.22	730.22	9.92
A00	100	01	03	01	01	02	01	150101	2112	0.00	7,360.78	0.00	7,360.78	4,635.38	1,995.20	0.00	1,995.20	1,264.98	7,360.78	6,630.56	730.22	730.22	9.92
A00	100	01	03	01	01	02	01	150101	2140	877,488.81	138,128.11	362,924.06	652,692.86	624,283.58	22,981.46	0.00	0.00	-5,427.82	652,692.86	647,265.04	5,427.82	5,427.82	0.83
A00	100	01	03	01	01	02	01	150101	2141	877,488.81	138,128.11	362,924.06	652,692.86	624,283.58	22,981.46	0.00	0.00	-5,427.82	652,692.86	647,265.04	5,427.82	5,427.82	0.83

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										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	150101	2400	300,000.00	469,707.66	268,566.88	501,140.78	244,534.06	248,977.41	0.00	10,000.00	-7,418.37	501,140.78	493,511.47	7,629.31	7,629.31	1.52
A00	100	01	03	01	01	02	01	150101	2460	290,000.00	0.00	268,566.88	21,433.12	11,590.98	9,344.03	0.00	10,000.00	-498.11	21,433.12	20,935.01	498.11	498.11	2.32
A00	100	01	03	01	01	02	01	150101	2461	290,000.00	0.00	268,566.88	21,433.12	11,590.98	9,344.03	0.00	10,000.00	-498.11	21,433.12	20,935.01	498.11	498.11	2.32
A00	100	01	03	01	01	02	01	150101	2470	0.00	1,740.00	0.00	1,740.00	1,635.60	0.00	0.00	0.00	-104.40	1,740.00	1,635.60	104.40	104.40	6.00
A00	100	01	03	01	01	02	01	150101	2471	0.00	1,740.00	0.00	1,740.00	1,635.60	0.00	0.00	0.00	-104.40	1,740.00	1,635.60	104.40	104.40	6.00
A00	100	01	03	01	01	02	01	150101	2490	10,000.00	467,967.66	0.00	477,967.66	231,307.48	239,633.38	0.00	0.00	-6,815.86	477,967.66	470,940.86	7,026.80	7,026.80	1.47
A00	100	01	03	01	01	02	01	150101	2491	10,000.00	294,965.26	0.00	304,965.26	60,052.04	239,633.38	0.00	0.00	-5,069.30	304,965.26	299,685.42	5,279.84	5,279.84	1.73
A00	100	01	03	01	01	02	01	150101	2492	0.00	173,002.40	0.00	173,002.40	171,255.44	0.00	0.00	0.00	-1,746.56	173,002.40	171,255.44	1,746.96	1,746.96	1.01
A00	100	01	03	01	01	02	01	150101	2500	12,000.00	0.00	0.00	12,000.00	0.00	9,646.56	0.00	2,000.00	-669.90	12,000.00	9,646.56	2,353.44	2,353.44	19.61
A00	100	01	03	01	01	02	01	150101	2560	12,000.00	0.00	0.00	12,000.00	0.00	9,646.56	0.00	2,000.00	-669.90	12,000.00	9,646.56	2,353.44	2,353.44	19.61
A00	100	01	03	01	01	02	01	150101	2561	12,000.00	0.00	0.00	12,000.00	0.00	9,646.56	0.00	2,000.00	-669.90	12,000.00	9,646.56	2,353.44	2,353.44	19.61
A00	100	01	03	01	01	02	01	150101	2700	30,000.00	0.00	1,995.20	28,004.80	15,080.00	0.00	0.00	-1,995.20	0.00	28,004.80	15,080.00	12,924.80	12,924.80	46.15
A00	100	01	03	01	01	02	01	150101	2710	30,000.00	0.00	1,995.20	28,004.80	15,080.00	0.00	0.00	-1,995.20	0.00	28,004.80	15,080.00	12,924.80	12,924.80	46.15
A00	100	01	03	01	01	02	01	150101	2711	30,000.00	0.00	1,995.20	28,004.80	15,080.00	0.00	0.00	-1,995.20	0.00	28,004.80	15,080.00	12,924.80	12,924.80	46.15
A00	100	01	03	01	01	02	01	150101	2900	408,895.56	240,001.68	326,048.40	322,848.84	34,022.85	253,577.23	0.00	0.00	3,152.95	322,848.84	287,600.08	35,248.76	35,248.76	10.92
A00	100	01	03	01	01	02	01	150101	2910	10,000.00	0.00	0.00	10,000.00	4,157.81	4,108.87	0.00	0.00	4,004.47	10,000.00	8,266.68	1,733.32	1,733.32	17.33
A00	100	01	03	01	01	02	01	150101	2911	10,000.00	0.00	0.00	10,000.00	4,157.81	4,108.87	0.00	0.00	4,004.47	10,000.00	8,266.68	1,733.32	1,733.32	17.33
A00	100	01	03	01	01	02	01	150101	2940	267,000.00	0.00	246,538.01	20,461.99	500.01	9,808.44	0.00	0.00	-509.76	20,461.99	10,308.45	10,153.54	10,153.54	49.62
A00	100	01	03	01	01	02	01	150101	2941	267,000.00	0.00	246,538.01	20,461.99	500.01	9,808.44	0.00	0.00	-509.76	20,461.99	10,308.45	10,153.54	10,153.54	49.62
A00	100	01	03	01	01	02	01	150101	2960	23,020.14	240,001.68	0.00	263,021.82	0.00	239,659.92	0.00	0.00	-341.76	263,021.82	239,659.92	23,361.90	23,361.90	8.88
A00	100	01	03	01	01	02	01	150101	2961	23,020.14	240,001.68	0.00	263,021.82	0.00	239,659.92	0.00	0.00	-341.76	263,021.82	239,659.92	23,361.90	23,361.90	8.88
A00	100	01	03	01	01	02	01	150101	2990	108,875.42	0.00	79,510.39	29,365.03	29,365.03	0.00	0.00	0.00	0.00	29,365.03	29,365.03	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	2992	108,875.42	0.00	79,510.39	29,365.03	29,365.03	0.00	0.00	0.00	0.00	29,365.03	29,365.03	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	3000	41,810,024.32	447,068.23	9,073,063.59	33,184,026.96	23,995,457.11	6,350,808.89	0.00	-235,482.08	632,108.66	33,184,026.96	30,348,266.00	2,837,760.96	2,837,760.96	8.55
A00	100	01	03	01	01	02	01	150101	3100	10,200.00	0.00	0.00	10,200.00	9,573.28	0.00	0.00	850.00	810.58	10,200.00	9,573.28	626.72	626.72	6.14
A00	100	01	03	01	01	02	01	150101	3140	10,200.00	0.00	0.00	10,200.00	9,573.28	0.00	0.00	850.00	810.58	10,200.00	9,573.28	626.72	626.72	6.14
A00	100	01	03	01	01	02	01	150101	3141	10,200.00	0.00	0.00	10,200.00	9,573.28	0.00	0.00	850.00	810.58	10,200.00	9,573.28	626.72	626.72	6.14
A00	100	01	03	01	01	02	01	150101	3400	200,000.00	2,018.23	0.00	202,018.23	201,871.65	0.00	0.00	0.00	-146.58	202,018.23	201,871.65	146.58	146.58	0.07
A00	100	01	03	01	01	02	01	150101	3450	200,000.00	2,018.23	0.00	202,018.23	201,871.65	0.00	0.00	0.00	-146.58	202,018.23	201,871.65	146.58	146.58	0.07
A00	100	01	03	01	01	02	01	150101	3451	200,000.00	2,018.23	0.00	202,018.23	201,871.65	0.00	0.00	0.00	-146.58	202,018.23	201,871.65	146.58	146.58	0.07
A00	100	01	03	01	01	02	01	150101	3500	0.00	443,352.00	0.00	443,352.00	399,040.00	0.00	0.00	0.00	0.00	443,352.00	399,040.00	44,312.00	44,312.00	9.99
A00	100	01	03	01	01	02	01	150101	3510	0.00	443,352.00	0.00	443,352.00	399,040.00	0.00	0.00	0.00	0.00	443,352.00	399,040.00	44,312.00	44,312.00	9.99
A00	100	01	03	01	01	02	01	150101	3511	0.00	443,352.00	0.00	443,352.00	399,040.00	0.00	0.00	0.00	0.00	443,352.00	399,040.00	44,312.00	44,312.00	9.99
A00	100	01	03	01	01	02	01	150101	3800	39,000,000.00	0.00	8,122,996.15	30,877,003.85	22,537,018.74	6,088,285.34	0.00	500,000.00	374,750.59	30,877,003.85	28,625,304.08	2,251,699.77	2,251,699.77	7.29
A00	100	01	03	01	01	02	01	150101	3820	39,000,000.00	0.00	8,122,996.15	30,877,003.85	22,537,018.74	6,088,285.34	0.00	500,000.00	374,750.59	30,877,003.85	28,625,304.08	2,251,699.77	2,251,699.77	7.29

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	100	01	03	01	01	02	01	150101	3821	6,000,000.00	0.00	127,614.96	5,872,385.04	2,893,167.60	1,999,776.00	0.00	500,000.00	-18,593.40	5,872,385.04	4,892,943.60	979,441.44	979,441.44	16.68
A00	100	01	03	01	01	02	01	150101	3822	33,000,000.00	0.00	7,995,381.19	25,004,618.81	19,643,851.14	4,088,509.34	0.00	0.00	393,343.89	25,004,618.81	23,732,360.48	1,272,258.33	1,272,258.33	5.09
A00	100	01	03	01	01	02	01	150101	3900	2,599,824.32	1,696.00	950,067.44	1,651,452.88	847,953.44	262,523.55	0.00	-738,332.08	256,694.07	1,651,452.88	1,110,476.99	540,975.89	540,975.89	32.76
A00	100	01	03	01	01	02	01	150101	3920	35,000.00	1,696.00	0.00	36,696.00	36,696.00	0.00	0.00	0.00	0.00	36,696.00	36,696.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	3922	35,000.00	1,696.00	0.00	36,696.00	36,696.00	0.00	0.00	0.00	0.00	36,696.00	36,696.00	0.00	0.00	0.00
A00	100	01	03	01	01	02	01	150101	3980	2,564,824.32	0.00	950,067.44	1,614,756.88	811,257.44	262,523.55	0.00	-738,332.08	256,694.07	1,614,756.88	1,073,780.99	540,975.89	540,975.89	33.50
A00	100	01	03	01	01	02	01	150101	3982	2,564,824.32	0.00	950,067.44	1,614,756.88	811,257.44	262,523.55	0.00	-738,332.08	256,694.07	1,614,756.88	1,073,780.99	540,975.89	540,975.89	33.50
A00	100	01	03	01	01	02	01	160101	2000	1,031,200.00	47,165.36	0.00	1,078,365.36	1,064,798.69	5,954.00	0.00	4,613.00	-1,658.67	1,078,365.36	1,070,752.69	7,612.67	7,612.67	0.71
A00	100	01	03	01	01	02	01	160101	2100	1,031,200.00	47,165.36	0.00	1,078,365.36	1,064,798.69	5,954.00	0.00	4,613.00	-1,658.67	1,078,365.36	1,070,752.69	7,612.67	7,612.67	0.71
A00	100	01	03	01	01	02	01	160101	2110	1,031,200.00	47,165.36	0.00	1,078,365.36	1,064,798.69	5,954.00	0.00	4,613.00	-1,658.67	1,078,365.36	1,070,752.69	7,612.67	7,612.67	0.71
A00	100	01	03	01	01	02	01	160101	2111	1,031,200.00	47,165.36	0.00	1,078,365.36	1,064,798.69	5,954.00	0.00	4,613.00	-1,658.67	1,078,365.36	1,070,752.69	7,612.67	7,612.67	0.71
A00	100	01	03	01	01	02	01	160101	3000	73,250.00	0.00	29,161.22	44,088.78	38,910.08	3,543.22	0.00	-4,613.00	-580.38	44,088.78	42,453.30	1,635.48	1,635.48	3.71
A00	100	01	03	01	01	02	01	160101	3100	73,250.00	0.00	29,161.22	44,088.78	38,910.08	3,543.22	0.00	-4,613.00	-580.38	44,088.78	42,453.30	1,635.48	1,635.48	3.71
A00	100	01	03	01	01	02	01	160101	3150	73,250.00	0.00	29,161.22	44,088.78	38,910.08	3,543.22	0.00	-4,613.00	-580.38	44,088.78	42,453.30	1,635.48	1,635.48	3.71
A00	100	01	03	01	01	02	01	160101	3151	73,250.00	0.00	29,161.22	44,088.78	38,910.08	3,543.22	0.00	-4,613.00	-580.38	44,088.78	42,453.30	1,635.48	1,635.48	3.71
A00	100	01	03	01	01	02	01	260103	3000	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	100.00
A00	100	01	03	01	01	02	01	260103	3700	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	100.00
A00	100	01	03	01	01	02	01	260103	3750	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	100.00
A00	100	01	03	01	01	02	01	260103	3752	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	15,000.00	0.00	180,000.00	0.00	180,000.00	180,000.00	100.00
A00	101	01	03	01	01	02	01	110101	1000	0.00	41,058.95	0.00	41,058.95	0.00	0.00	0.00	41,058.95	0.00	41,058.95	0.00	41,058.95	41,058.95	100.00
A00	101	01	03	01	01	02	01	110101	1100	0.00	41,058.95	0.00	41,058.95	0.00	0.00	0.00	41,058.95	0.00	41,058.95	0.00	41,058.95	41,058.95	100.00
A00	101	01	03	01	01	02	01	110101	1130	0.00	41,058.95	0.00	41,058.95	0.00	0.00	0.00	41,058.95	0.00	41,058.95	0.00	41,058.95	41,058.95	100.00
A00	101	01	03	01	01	02	01	110101	1131	0.00	41,058.95	0.00	41,058.95	0.00	0.00	0.00	41,058.95	0.00	41,058.95	0.00	41,058.95	41,058.95	100.00
A00	101	01	03	01	01	02	01	110101	3000	98,347.87	98,832.35	98,347.87	98,832.35	0.00	0.00	0.00	18,832.35	0.00	98,832.35	0.00	98,832.35	98,832.35	100.00
A00	101	01	03	01	01	02	01	110101	3900	98,347.87	98,832.35	98,347.87	98,832.35	0.00	0.00	0.00	18,832.35	0.00	98,832.35	0.00	98,832.35	98,832.35	100.00
A00	101	01	03	01	01	02	01	110101	3980	0.00	98,832.35	0.00	98,832.35	0.00	0.00	0.00	98,832.35	0.00	98,832.35	0.00	98,832.35	98,832.35	100.00
A00	101	01	03	01	01	02	01	110101	3982	0.00	98,832.35	0.00	98,832.35	0.00	0.00	0.00	98,832.35	0.00	98,832.35	0.00	98,832.35	98,832.35	100.00
A00	101	01	03	01	01	02	01	110101	3990	98,347.87	0.00	98,347.87	0.00	0.00	0.00	0.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	110101	3992	98,347.87	0.00	98,347.87	0.00	0.00	0.00	0.00	-80,000.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1000	18,318,353.51	2,934,994.61	13,379,430.61	7,873,917.51	7,869,078.12	4,839.39	0.00	-6,280,072.01	811,647.53	7,873,917.51	7,873,917.51	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1100	11,114,017.68	0.00	10,451,271.60	662,746.08	662,746.08	0.00	0.00	-9,525,103.46	58,866.12	662,746.08	662,746.08	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1130	11,114,017.68	0.00	10,451,271.60	662,746.08	662,746.08	0.00	0.00	-9,525,103.46	58,866.12	662,746.08	662,746.08	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1131	11,114,017.68	0.00	10,451,271.60	662,746.08	662,746.08	0.00	0.00	-9,525,103.46	58,866.12	662,746.08	662,746.08	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1300	3,017,937.83	0.00	2,771,754.59	246,183.24	246,183.24	0.00	0.00	117,574.76	158,183.20	246,183.24	246,183.24	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1320	2,877,637.67	0.00	2,728,398.23	149,239.44	149,239.44	0.00	0.00	149,239.44	149,239.44	149,239.44	149,239.44	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	101	01	03	01	01	02	01	150101	1321	206,936.39	0.00	185,714.76	21,221.63	21,221.63	0.00	0.00	21,221.63	21,221.63	21,221.63	21,221.63	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1322	2,670,701.28	0.00	2,542,683.47	128,017.81	128,017.81	0.00	0.00	128,017.81	128,017.81	128,017.81	128,017.81	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1340	140,300.16	0.00	43,356.36	96,943.80	96,943.80	0.00	0.00	-31,664.68	8,923.76	96,943.80	96,943.80	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1348	140,300.16	0.00	43,356.36	96,943.80	96,943.80	0.00	0.00	-31,664.68	8,923.76	96,943.80	96,943.80	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1400	4,188,398.00	2,934,994.61	158,404.42	6,964,988.19	6,960,148.80	4,839.39	0.00	3,127,456.69	594,618.21	6,964,988.19	6,964,988.19	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1410	4,188,398.00	2,934,994.61	158,404.42	6,964,988.19	6,960,148.80	4,839.39	0.00	3,127,456.69	594,618.21	6,964,988.19	6,964,988.19	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1412	1,816,903.56	1,002,686.06	0.00	2,819,589.62	2,817,579.58	2,010.04	0.00	1,154,094.69	240,619.10	2,819,589.62	2,819,589.62	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1413	1,324,438.80	767,702.53	0.00	2,092,141.33	2,090,649.87	1,491.46	0.00	678,072.43	178,539.26	2,092,141.33	2,092,141.33	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1414	524,669.88	0.00	158,404.42	366,265.46	366,128.76	136.70	0.00	-112,681.93	31,665.92	366,265.46	366,265.46	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1415	156,162.52	90,528.21	0.00	246,710.73	246,534.85	175.88	0.00	103,543.42	21,053.63	246,710.73	246,710.73	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	1416	364,203.24	1,074,077.81	0.00	1,438,281.05	1,437,255.74	1,025.31	0.00	1,104,428.08	122,740.30	1,438,281.05	1,438,281.05	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	3000	289,763.84	94,318.41	0.00	384,082.25	202,814.35	65,630.90	0.00	108,828.98	64,173.52	384,082.25	268,445.25	115,637.00	115,637.00	30.11
A00	101	01	03	01	01	02	01	150101	3700	115,637.00	0.00	0.00	115,637.00	0.00	0.00	0.00	11,000.00	0.00	115,637.00	0.00	115,637.00	115,637.00	100.00
A00	101	01	03	01	01	02	01	150101	3720	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00	4,000.00	0.00	35,700.00	0.00	35,700.00	35,700.00	100.00
A00	101	01	03	01	01	02	01	150101	3721	35,700.00	0.00	0.00	35,700.00	0.00	0.00	0.00	4,000.00	0.00	35,700.00	0.00	35,700.00	35,700.00	100.00
A00	101	01	03	01	01	02	01	150101	3750	79,937.00	0.00	0.00	79,937.00	0.00	0.00	0.00	7,000.00	0.00	79,937.00	0.00	79,937.00	79,937.00	100.00
A00	101	01	03	01	01	02	01	150101	3751	79,937.00	0.00	0.00	79,937.00	0.00	0.00	0.00	7,000.00	0.00	79,937.00	0.00	79,937.00	79,937.00	100.00
A00	101	01	03	01	01	02	01	150101	3980	174,126.84	94,318.41	0.00	268,445.25	202,814.35	65,630.90	0.00	108,828.98	64,173.52	268,445.25	268,445.25	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	3980	174,126.84	94,318.41	0.00	268,445.25	202,814.35	65,630.90	0.00	108,828.98	64,173.52	268,445.25	268,445.25	0.00	0.00	0.00
A00	101	01	03	01	01	02	01	150101	3982	174,126.84	94,318.41	0.00	268,445.25	202,814.35	65,630.90	0.00	108,828.98	64,173.52	268,445.25	268,445.25	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	1000	0.00	79,380.72	0.00	79,380.72	0.00	0.00	0.00	79,380.72	0.00	79,380.72	0.00	79,380.72	79,380.72	100.00
A00	122	01	08	04	01	01	01	110101	1100	0.00	79,380.72	0.00	79,380.72	0.00	0.00	0.00	79,380.72	0.00	79,380.72	0.00	79,380.72	79,380.72	100.00
A00	122	01	08	04	01	01	01	110101	1130	0.00	79,380.72	0.00	79,380.72	0.00	0.00	0.00	79,380.72	0.00	79,380.72	0.00	79,380.72	79,380.72	100.00
A00	122	01	08	04	01	01	01	110101	1131	0.00	79,380.72	0.00	79,380.72	0.00	0.00	0.00	79,380.72	0.00	79,380.72	0.00	79,380.72	79,380.72	100.00
A00	122	01	08	04	01	01	01	110101	2000	0.00	138,147.04	0.00	138,147.04	99,083.20	0.00	0.00	133,229.22	95,000.00	138,147.04	99,083.20	39,063.84	39,063.84	28.28
A00	122	01	08	04	01	01	01	110101	2100	0.00	133,229.22	0.00	133,229.22	95,000.00	0.00	0.00	133,229.22	95,000.00	133,229.22	95,000.00	38,229.22	38,229.22	28.69
A00	122	01	08	04	01	01	01	110101	2110	0.00	133,229.22	0.00	133,229.22	95,000.00	0.00	0.00	133,229.22	95,000.00	133,229.22	95,000.00	38,229.22	38,229.22	28.69
A00	122	01	08	04	01	01	01	110101	2111	0.00	133,229.22	0.00	133,229.22	95,000.00	0.00	0.00	133,229.22	95,000.00	133,229.22	95,000.00	38,229.22	38,229.22	28.69
A00	122	01	08	04	01	01	01	110101	2900	0.00	4,917.82	0.00	4,917.82	4,083.20	0.00	0.00	0.00	0.00	4,917.82	4,083.20	834.62	834.62	16.97
A00	122	01	08	04	01	01	01	110101	2990	0.00	4,917.82	0.00	4,917.82	4,083.20	0.00	0.00	0.00	0.00	4,917.82	4,083.20	834.62	834.62	16.97
A00	122	01	08	04	01	01	01	110101	2992	0.00	4,917.82	0.00	4,917.82	4,083.20	0.00	0.00	0.00	0.00	4,917.82	4,083.20	834.62	834.62	16.97
A00	122	01	08	04	01	01	01	110101	3000	211,400.00	97,844.03	206,525.00	102,719.03	3,250.00	1,625.00	0.00	-102,814.15	0.00	102,719.03	4,875.00	97,844.03	97,844.03	95.25
A00	122	01	08	04	01	01	01	110101	3300	200,000.00	0.00	195,125.00	4,875.00	3,250.00	1,625.00	0.00	-190,207.18	0.00	4,875.00	4,875.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3340	200,000.00	0.00	195,125.00	4,875.00	3,250.00	1,625.00	0.00	-190,207.18	0.00	4,875.00	4,875.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3341	200,000.00	0.00	195,125.00	4,875.00	3,250.00	1,625.00	0.00	-190,207.18	0.00	4,875.00	4,875.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	122	01	08	04	01	01	01	110101	3700	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	-10,451.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3720	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	-10,451.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3721	11,400.00	0.00	11,400.00	0.00	0.00	0.00	0.00	-10,451.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	110101	3900	0.00	97,844.03	0.00	97,844.03	0.00	0.00	0.00	97,844.03	0.00	97,844.03	0.00	97,844.03	97,844.03	100.00
A00	122	01	08	04	01	01	01	110101	3980	0.00	97,844.03	0.00	97,844.03	0.00	0.00	0.00	97,844.03	0.00	97,844.03	0.00	97,844.03	97,844.03	100.00
A00	122	01	08	04	01	01	01	110101	3982	0.00	97,844.03	0.00	97,844.03	0.00	0.00	0.00	97,844.03	0.00	97,844.03	0.00	97,844.03	97,844.03	100.00
A00	122	01	08	04	01	01	01	150101	1000	3,326,798.07	83,786.36	708,646.17	2,701,938.26	2,685,815.06	571.82	0.00	113,840.18	460,169.96	2,701,938.26	2,686,386.88	15,551.38	15,551.38	0.58
A00	122	01	08	04	01	01	01	150101	1100	1,481,868.96	0.00	200,558.41	1,281,310.55	1,281,310.55	0.00	0.00	-77,069.33	100,087.30	1,281,310.55	1,281,310.55	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1130	1,481,868.96	0.00	200,558.41	1,281,310.55	1,281,310.55	0.00	0.00	-77,069.33	100,087.30	1,281,310.55	1,281,310.55	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1131	1,481,868.96	0.00	200,558.41	1,281,310.55	1,281,310.55	0.00	0.00	-77,069.33	100,087.30	1,281,310.55	1,281,310.55	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1300	781,906.87	0.00	250,330.02	531,576.85	531,576.85	0.00	0.00	224,383.21	292,130.56	531,576.85	531,576.85	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1310	5,180.16	0.00	5,180.16	0.00	0.00	0.00	0.00	-4,748.48	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1311	5,180.16	0.00	5,180.16	0.00	0.00	0.00	0.00	-4,748.48	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1320	476,835.87	0.00	204,537.51	272,298.16	272,298.16	0.00	0.00	244,753.12	272,298.16	272,298.16	272,298.16	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1321	83,258.64	0.00	46,611.55	36,647.09	36,647.09	0.00	0.00	9,102.05	36,647.09	36,647.09	36,647.09	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1322	393,577.03	0.00	157,925.96	235,651.07	235,651.07	0.00	0.00	235,651.07	235,651.07	235,651.07	235,651.07	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1340	299,891.04	0.00	40,612.35	259,278.69	259,278.69	0.00	0.00	-15,621.43	19,832.40	259,278.69	259,278.69	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1346	299,891.04	0.00	40,612.35	259,278.69	259,278.69	0.00	0.00	-15,621.43	19,832.40	259,278.69	259,278.69	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1400	782,438.36	83,786.36	43,226.34	822,998.38	822,424.56	571.82	0.00	105,763.05	70,261.24	822,998.38	822,998.38	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1410	782,438.36	83,786.36	43,226.34	822,998.38	822,424.56	571.82	0.00	105,763.05	70,261.24	822,998.38	822,998.38	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1412	300,380.40	32,787.75	0.00	333,168.15	332,930.64	237.51	0.00	57,819.45	26,432.02	333,168.15	333,168.15	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1413	218,963.52	28,247.91	0.00	247,211.43	247,035.20	176.23	0.00	46,494.87	21,096.55	247,211.43	247,211.43	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1414	86,741.28	0.00	43,226.34	43,514.94	43,498.79	16.15	0.00	-35,997.90	3,741.70	43,514.94	43,514.94	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1415	25,821.00	3,330.80	0.00	29,151.80	29,131.02	20.78	0.00	5,482.55	2,487.74	29,151.80	29,151.80	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1416	150,530.16	19,419.90	0.00	169,950.06	169,828.91	121.15	0.00	31,964.08	14,503.23	169,950.06	169,950.06	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	1500	280,585.88	0.00	214,531.40	66,054.48	50,503.10	0.00	0.00	-139,236.75	-2,309.14	66,054.48	50,503.10	15,551.38	15,551.38	23.54
A00	122	01	08	04	01	01	01	150101	1540	64,985.88	0.00	60,865.88	4,120.00	0.00	0.00	0.00	-55,450.39	0.00	4,120.00	0.00	4,120.00	4,120.00	100.00
A00	122	01	08	04	01	01	01	150101	1546	64,985.88	0.00	60,865.88	4,120.00	0.00	0.00	0.00	-55,450.39	0.00	4,120.00	0.00	4,120.00	4,120.00	100.00
A00	122	01	08	04	01	01	01	150101	1590	215,600.00	0.00	153,665.52	61,934.48	50,503.10	0.00	0.00	-83,786.36	-2,309.14	61,934.48	50,503.10	11,431.38	11,431.38	18.46
A00	122	01	08	04	01	01	01	150101	1595	215,600.00	0.00	153,665.52	61,934.48	50,503.10	0.00	0.00	-83,786.36	-2,309.14	61,934.48	50,503.10	11,431.38	11,431.38	18.46
A00	122	01	08	04	01	01	01	150101	2000	75,671.26	95,113.68	0.00	170,784.94	168,948.20	0.00	0.00	0.00	-1,836.74	170,784.94	168,948.20	1,836.74	1,836.74	1.08
A00	122	01	08	04	01	01	01	150101	2100	75,671.26	95,113.68	0.00	170,784.94	168,948.20	0.00	0.00	0.00	-1,836.74	170,784.94	168,948.20	1,836.74	1,836.74	1.08
A00	122	01	08	04	01	01	01	150101	2140	75,671.26	95,113.68	0.00	170,784.94	168,948.20	0.00	0.00	0.00	-1,836.74	170,784.94	168,948.20	1,836.74	1,836.74	1.08
A00	122	01	08	04	01	01	01	150101	2141	75,671.26	95,113.68	0.00	170,784.94	168,948.20	0.00	0.00	0.00	-1,836.74	170,784.94	168,948.20	1,836.74	1,836.74	1.08
A00	122	01	08	04	01	01	01	150101	3000	1,200,589.12	74,171.68	1,000,000.00	274,760.80	209,166.94	64,974.57	0.00	90,887.44	64,241.38	274,760.80	274,141.51	619.29	619.29	0.23

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	122	01	08	04	01	01	01	150101	3100	9,000.00	0.00	0.00	9,000.00	8,380.71	0.00	0.00	750.00	709.60	9,000.00	8,380.71	619.29	619.29	6.88
A00	122	01	08	04	01	01	01	150101	3140	9,000.00	0.00	0.00	9,000.00	8,380.71	0.00	0.00	750.00	709.60	9,000.00	8,380.71	619.29	619.29	6.88
A00	122	01	08	04	01	01	01	150101	3141	9,000.00	0.00	0.00	9,000.00	8,380.71	0.00	0.00	750.00	709.60	9,000.00	8,380.71	619.29	619.29	6.88
A00	122	01	08	04	01	01	01	150101	3800	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	3820	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	3822	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	3900	191,589.12	74,171.68	0.00	265,760.80	200,786.23	64,974.57	0.00	90,137.44	63,531.78	265,760.80	265,760.80	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	3980	191,589.12	74,171.68	0.00	265,760.80	200,786.23	64,974.57	0.00	90,137.44	63,531.78	265,760.80	265,760.80	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	150101	3982	191,589.12	74,171.68	0.00	265,760.80	200,786.23	64,974.57	0.00	90,137.44	63,531.78	265,760.80	265,760.80	0.00	0.00	0.00
A00	122	01	08	04	01	01	01	160101	2000	97,950.00	222,239.41	0.00	320,189.41	317,911.23	0.00	0.00	0.00	-2,278.18	320,189.41	317,911.23	2,278.18	2,278.18	0.71
A00	122	01	08	04	01	01	01	160101	2100	97,950.00	222,239.41	0.00	320,189.41	317,911.23	0.00	0.00	0.00	-2,278.18	320,189.41	317,911.23	2,278.18	2,278.18	0.71
A00	122	01	08	04	01	01	01	160101	2110	97,950.00	222,239.41	0.00	320,189.41	317,911.23	0.00	0.00	0.00	-2,278.18	320,189.41	317,911.23	2,278.18	2,278.18	0.71
A00	122	01	08	04	01	01	01	160101	2111	97,950.00	222,239.41	0.00	320,189.41	317,911.23	0.00	0.00	0.00	-2,278.18	320,189.41	317,911.23	2,278.18	2,278.18	0.71
A00	143	02	06	08	06	01	02	110101	1000	0.00	72,941.44	0.00	72,941.44	0.00	0.00	0.00	72,941.44	0.00	72,941.44	0.00	72,941.44	72,941.44	100.00
A00	143	02	06	08	06	01	02	110101	1100	0.00	72,941.44	0.00	72,941.44	0.00	0.00	0.00	72,941.44	0.00	72,941.44	0.00	72,941.44	72,941.44	100.00
A00	143	02	06	08	06	01	02	110101	1130	0.00	72,941.44	0.00	72,941.44	0.00	0.00	0.00	72,941.44	0.00	72,941.44	0.00	72,941.44	72,941.44	100.00
A00	143	02	06	08	06	01	02	110101	1131	0.00	72,941.44	0.00	72,941.44	0.00	0.00	0.00	72,941.44	0.00	72,941.44	0.00	72,941.44	72,941.44	100.00
A00	143	02	06	08	06	01	02	110101	2000	0.00	32,529.29	0.00	32,529.29	14,882.68	13,885.20	0.00	0.00	0.00	32,529.29	28,767.88	3,761.41	3,761.41	11.56
A00	143	02	06	08	06	01	02	110101	2400	0.00	17,891.83	0.00	17,891.83	14,882.68	0.00	0.00	0.00	0.00	17,891.83	14,882.68	3,009.15	3,009.15	16.82
A00	143	02	06	08	06	01	02	110101	2490	0.00	17,891.83	0.00	17,891.83	14,882.68	0.00	0.00	0.00	0.00	17,891.83	14,882.68	3,009.15	3,009.15	16.82
A00	143	02	06	08	06	01	02	110101	2491	0.00	17,891.83	0.00	17,891.83	14,882.68	0.00	0.00	0.00	0.00	17,891.83	14,882.68	3,009.15	3,009.15	16.82
A00	143	02	06	08	06	01	02	110101	2900	0.00	14,637.46	0.00	14,637.46	0.00	13,885.20	0.00	0.00	0.00	14,637.46	13,885.20	752.26	752.26	5.14
A00	143	02	06	08	06	01	02	110101	2910	0.00	14,637.46	0.00	14,637.46	0.00	13,885.20	0.00	0.00	0.00	14,637.46	13,885.20	752.26	752.26	5.14
A00	143	02	06	08	06	01	02	110101	2911	0.00	14,637.46	0.00	14,637.46	0.00	13,885.20	0.00	0.00	0.00	14,637.46	13,885.20	752.26	752.26	5.14
A00	143	02	06	08	06	01	02	110101	3000	200,000.00	32,614.68	200,000.00	32,614.68	0.00	0.00	0.00	-134,856.03	0.00	32,614.68	0.00	32,614.68	32,614.68	100.00
A00	143	02	06	08	06	01	02	110101	3300	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	-167,470.71	0.00	0.00	0.00	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	110101	3340	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	-167,470.71	0.00	0.00	0.00	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	110101	3341	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	-167,470.71	0.00	0.00	0.00	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	110101	3900	0.00	32,614.68	0.00	32,614.68	0.00	0.00	0.00	32,614.68	0.00	32,614.68	0.00	32,614.68	32,614.68	100.00
A00	143	02	06	08	06	01	02	110101	3980	0.00	32,614.68	0.00	32,614.68	0.00	0.00	0.00	32,614.68	0.00	32,614.68	0.00	32,614.68	32,614.68	100.00
A00	143	02	06	08	06	01	02	110101	3982	0.00	32,614.68	0.00	32,614.68	0.00	0.00	0.00	32,614.68	0.00	32,614.68	0.00	32,614.68	32,614.68	100.00
A00	143	02	06	08	06	01	02	150101	1000	4,309,710.09	189,992.33	1,893,646.93	2,606,055.49	2,574,691.15	518.90	0.00	-905,991.09	546,070.07	2,606,055.49	2,575,210.05	30,845.44	30,845.44	1.18
A00	143	02	06	08	06	01	02	150101	1100	2,776,357.92	0.00	1,598,985.94	1,177,371.98	1,177,371.98	0.00	0.00	-1,367,622.78	135,865.83	1,177,371.98	1,177,371.98	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1130	2,776,357.92	0.00	1,598,985.94	1,177,371.98	1,177,371.98	0.00	0.00	-1,367,622.78	135,865.83	1,177,371.98	1,177,371.98	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1131	2,776,357.92	0.00	1,598,985.94	1,177,371.98	1,177,371.98	0.00	0.00	-1,367,622.78	135,865.83	1,177,371.98	1,177,371.98	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	143	02	06	08	06	01	02	150101	1300	609,624.01	39,492.65	181,264.18	468,052.48	468,052.48	0.00	0.00	347,568.14	300,071.03	468,052.48	468,052.48	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1310	10,785.42	39,492.65	0.00	50,278.07	50,278.07	0.00	0.00	40,356.01	3,858.40	50,278.07	50,278.07	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1311	10,360.32	35,318.18	0.00	45,678.50	45,678.50	0.00	0.00	36,181.54	3,858.40	45,678.50	45,678.50	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1312	425.10	4,174.47	0.00	4,599.57	4,599.57	0.00	0.00	4,174.47	0.00	4,599.57	4,599.57	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1320	488,504.91	0.00	134,169.54	354,335.37	354,335.37	0.00	0.00	345,095.63	291,129.27	354,335.37	354,335.37	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1321	80,871.56	0.00	179.28	80,692.28	80,692.28	0.00	0.00	71,452.54	17,466.18	80,692.28	80,692.28	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1322	407,633.35	0.00	133,990.26	273,643.09	273,643.09	0.00	0.00	273,643.09	273,643.09	273,643.09	273,643.09	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1340	110,533.68	0.00	47,094.64	63,439.04	63,439.04	0.00	0.00	-37,883.50	5,083.36	63,439.04	63,439.04	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1346	110,533.68	0.00	47,094.64	63,439.04	63,439.04	0.00	0.00	-37,883.50	5,083.36	63,439.04	63,439.04	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1400	891,035.28	0.00	113,396.81	777,638.47	746,274.13	518.90	0.00	-39,143.87	63,755.56	777,638.47	746,793.03	30,845.44	30,845.44	3.97
A00	143	02	06	08	06	01	02	150101	1410	891,035.28	0.00	113,396.81	777,638.47	746,274.13	518.90	0.00	-39,143.87	63,755.56	777,638.47	746,793.03	30,845.44	30,845.44	3.97
A00	143	02	06	08	06	01	02	150101	1412	342,072.12	0.00	8,907.43	333,164.69	302,103.73	215.52	0.00	19,598.58	25,799.42	333,164.69	302,319.25	30,845.44	30,845.44	9.26
A00	143	02	06	08	06	01	02	150101	1413	249,354.72	0.00	25,033.21	224,321.51	224,161.59	159.92	0.00	-4,253.65	19,143.16	224,321.51	224,321.51	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1414	98,780.64	0.00	59,294.87	39,485.77	39,471.11	14.66	0.00	-51,063.15	3,395.25	39,485.77	39,485.77	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1415	29,404.68	0.00	2,952.10	26,452.58	26,433.72	18.86	0.00	-501.71	2,257.39	26,452.58	26,452.58	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1416	171,423.12	0.00	17,209.20	154,213.92	154,103.98	109.94	0.00	-2,923.94	13,160.34	154,213.92	154,213.92	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1500	32,492.88	150,499.68	0.00	182,992.56	182,992.56	0.00	0.00	153,207.42	46,377.65	182,992.56	182,992.56	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1540	32,492.88	150,499.68	0.00	182,992.56	182,992.56	0.00	0.00	153,207.42	46,377.65	182,992.56	182,992.56	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	1548	32,492.88	150,499.68	0.00	182,992.56	182,992.56	0.00	0.00	153,207.42	46,377.65	182,992.56	182,992.56	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	2000	0.00	12,577.30	0.00	12,577.30	11,582.60	0.00	0.00	0.00	-994.70	12,577.30	11,582.60	994.70	994.70	7.91
A00	143	02	06	08	06	01	02	150101	2700	0.00	12,577.30	0.00	12,577.30	11,582.60	0.00	0.00	0.00	-994.70	12,577.30	11,582.60	994.70	994.70	7.91
A00	143	02	06	08	06	01	02	150101	2730	0.00	12,577.30	0.00	12,577.30	11,582.60	0.00	0.00	0.00	-994.70	12,577.30	11,582.60	994.70	994.70	7.91
A00	143	02	06	08	06	01	02	150101	2731	0.00	12,577.30	0.00	12,577.30	11,582.60	0.00	0.00	0.00	-994.70	12,577.30	11,582.60	994.70	994.70	7.91
A00	143	02	06	08	06	01	02	150101	3000	223,054.68	15,532.26	12,577.30	226,009.64	66,928.74	21,658.20	0.00	21,620.15	21,177.26	226,009.64	88,586.94	137,422.70	137,422.70	60.80
A00	143	02	06	08	06	01	02	150101	3800	150,000.00	0.00	12,577.30	137,422.70	0.00	0.00	0.00	0.00	0.00	137,422.70	0.00	137,422.70	137,422.70	100.00
A00	143	02	06	08	06	01	02	150101	3820	150,000.00	0.00	12,577.30	137,422.70	0.00	0.00	0.00	0.00	0.00	137,422.70	0.00	137,422.70	137,422.70	100.00
A00	143	02	06	08	06	01	02	150101	3822	150,000.00	0.00	12,577.30	137,422.70	0.00	0.00	0.00	0.00	0.00	137,422.70	0.00	137,422.70	137,422.70	100.00
A00	143	02	06	08	06	01	02	150101	3900	73,054.68	15,532.26	0.00	88,586.94	66,928.74	21,658.20	0.00	21,620.15	21,177.26	88,586.94	88,586.94	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	3980	73,054.68	15,532.26	0.00	88,586.94	66,928.74	21,658.20	0.00	21,620.15	21,177.26	88,586.94	88,586.94	0.00	0.00	0.00
A00	143	02	06	08	06	01	02	150101	3982	73,054.68	15,532.26	0.00	88,586.94	66,928.74	21,658.20	0.00	21,620.15	21,177.26	88,586.94	88,586.94	0.00	0.00	0.00
A00	143	02	06	08	06	02	01	110101	2000	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	143	02	06	08	06	02	01	110101	2100	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	143	02	06	08	06	02	01	110101	2110	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	143	02	06	08	06	02	01	110101	2111	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	143	02	06	08	06	02	01	150101	2000	61,107.10	0.00	61,107.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DO	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	143	02	06	08	06	02	01	150101	2100	61,107.10	0.00	61,107.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	143	02	06	08	06	02	01	150101	2140	61,107.10	0.00	61,107.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	143	02	06	08	06	02	01	150101	2141	61,107.10	0.00	61,107.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	143	02	06	08	06	02	01	150101	3000	9,600.00	0.00	0.00	9,600.00	8,735.72	0.00	0.00	800.00	739.66	9,600.00	8,735.72	864.28	864.28	9.00
A00	143	02	06	08	06	02	01	150101	3100	9,600.00	0.00	0.00	9,600.00	8,735.72	0.00	0.00	800.00	739.66	9,600.00	8,735.72	864.28	864.28	9.00
A00	143	02	06	08	06	02	01	150101	3140	9,600.00	0.00	0.00	9,600.00	8,735.72	0.00	0.00	800.00	739.66	9,600.00	8,735.72	864.28	864.28	9.00
A00	143	02	06	08	06	02	01	150101	3141	9,600.00	0.00	0.00	9,600.00	8,735.72	0.00	0.00	800.00	739.66	9,600.00	8,735.72	864.28	864.28	9.00
A00	143	02	06	08	06	02	01	160101	2000	66,600.00	35,925.21	0.00	102,525.21	101,795.75	0.00	0.00	0.00	-729.46	102,525.21	101,795.75	729.46	729.46	0.71
A00	143	02	06	08	06	02	01	160101	2100	66,600.00	35,925.21	0.00	102,525.21	101,795.75	0.00	0.00	0.00	-729.46	102,525.21	101,795.75	729.46	729.46	0.71
A00	143	02	06	08	06	02	01	160101	2110	66,600.00	35,925.21	0.00	102,525.21	101,795.75	0.00	0.00	0.00	-729.46	102,525.21	101,795.75	729.46	729.46	0.71
A00	143	02	06	08	06	02	01	160101	2111	66,600.00	35,925.21	0.00	102,525.21	101,795.75	0.00	0.00	0.00	-729.46	102,525.21	101,795.75	729.46	729.46	0.71
A00	152	02	06	08	05	01	02	110101	1000	0.00	568,372.86	0.00	568,372.86	0.00	0.00	0.00	568,372.86	0.00	568,372.86	0.00	568,372.86	568,372.86	100.00
A00	152	02	06	08	05	01	02	110101	1100	0.00	568,372.86	0.00	568,372.86	0.00	0.00	0.00	568,372.86	0.00	568,372.86	0.00	568,372.86	568,372.86	100.00
A00	152	02	06	08	05	01	02	110101	1130	0.00	568,372.86	0.00	568,372.86	0.00	0.00	0.00	568,372.86	0.00	568,372.86	0.00	568,372.86	568,372.86	100.00
A00	152	02	06	08	05	01	02	110101	1131	0.00	568,372.86	0.00	568,372.86	0.00	0.00	0.00	568,372.86	0.00	568,372.86	0.00	568,372.86	568,372.86	100.00
A00	152	02	06	08	05	01	02	110101	2000	0.00	54,683.15	0.00	54,683.15	33,466.66	19,522.80	0.00	0.00	-911.70	54,683.15	52,991.46	1,691.69	1,691.69	3.09
A00	152	02	06	08	05	01	02	110101	2400	0.00	45,219.29	0.00	45,219.29	24,226.94	19,522.80	0.00	0.00	-689.56	45,219.29	43,749.74	1,469.55	1,469.55	3.25
A00	152	02	06	08	05	01	02	110101	2490	0.00	45,219.29	0.00	45,219.29	24,226.94	19,522.80	0.00	0.00	-689.56	45,219.29	43,749.74	1,469.55	1,469.55	3.25
A00	152	02	06	08	05	01	02	110101	2491	0.00	45,219.29	0.00	45,219.29	24,226.94	19,522.80	0.00	0.00	-689.56	45,219.29	43,749.74	1,469.55	1,469.55	3.25
A00	152	02	06	08	05	01	02	110101	2900	0.00	9,463.86	0.00	9,463.86	9,241.72	0.00	0.00	0.00	-222.14	9,463.86	9,241.72	222.14	222.14	2.35
A00	152	02	06	08	05	01	02	110101	2940	0.00	9,463.86	0.00	9,463.86	9,241.72	0.00	0.00	0.00	-222.14	9,463.86	9,241.72	222.14	222.14	2.35
A00	152	02	06	08	05	01	02	110101	2941	0.00	9,463.86	0.00	9,463.86	9,241.72	0.00	0.00	0.00	-222.14	9,463.86	9,241.72	222.14	222.14	2.35
A00	152	02	06	08	05	01	02	110101	3000	200,000.00	43,486.23	200,000.00	43,486.23	0.00	0.00	0.00	-101,830.62	0.00	43,486.23	0.00	43,486.23	43,486.23	100.00
A00	152	02	06	08	05	01	02	110101	3300	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	-145,316.85	0.00	0.00	0.00	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	110101	3340	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	-145,316.85	0.00	0.00	0.00	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	110101	3341	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	-145,316.85	0.00	0.00	0.00	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	110101	3900	0.00	43,486.23	0.00	43,486.23	0.00	0.00	0.00	43,486.23	0.00	43,486.23	0.00	43,486.23	43,486.23	100.00
A00	152	02	06	08	05	01	02	110101	3980	0.00	43,486.23	0.00	43,486.23	0.00	0.00	0.00	43,486.23	0.00	43,486.23	0.00	43,486.23	43,486.23	100.00
A00	152	02	06	08	05	01	02	110101	3982	0.00	43,486.23	0.00	43,486.23	0.00	0.00	0.00	43,486.23	0.00	43,486.23	0.00	43,486.23	43,486.23	100.00
A00	152	02	06	08	05	01	02	150101	1000	12,985,016.57	2,939,532.77	77,895.82	15,846,653.52	15,823,932.95	783.64	0.00	5,083,389.64	3,328,907.17	15,846,853.52	15,824,718.59	21,936.93	21,936.93	0.14
A00	152	02	06	08	05	01	02	150101	1100	8,345,430.36	828,864.17	0.00	9,174,294.53	9,174,294.53	0.00	0.00	1,524,316.70	924,105.99	9,174,294.53	9,174,294.53	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1130	8,345,430.36	828,864.17	0.00	9,174,294.53	9,174,294.53	0.00	0.00	1,524,316.70	924,105.99	9,174,294.53	9,174,294.53	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1131	8,345,430.36	828,864.17	0.00	9,174,294.53	9,174,294.53	0.00	0.00	1,524,316.70	924,105.99	9,174,294.53	9,174,294.53	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1300	2,284,331.25	1,138,735.05	0.00	3,423,066.30	3,423,066.30	0.00	0.00	2,513,501.81	1,973,789.49	3,423,066.30	3,423,066.30	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1310	53,501.88	240,055.34	0.00	293,557.22	293,557.22	0.00	0.00	244,372.13	23,772.74	293,557.22	293,557.22	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	152	02	06	08	05	01	02	150101	1311	51,801.48	228,990.84	0.00	280,792.32	280,792.32	0.00	0.00	233,307.63	23,772.74	280,792.32	280,792.32	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1312	1,700.40	11,064.50	0.00	12,764.90	12,764.90	0.00	0.00	11,064.50	0.00	12,764.90	12,764.90	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1320	1,510,829.37	868,099.92	0.00	2,378,929.29	2,378,929.29	0.00	0.00	2,178,549.99	1,896,298.49	2,378,929.29	2,378,929.29	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1321	287,929.31	281,715.78	0.00	569,645.09	569,645.09	0.00	0.00	369,285.79	87,014.29	569,645.09	569,645.09	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1322	1,222,900.06	586,384.14	0.00	1,809,284.20	1,809,284.20	0.00	0.00	1,809,284.20	1,809,284.20	1,809,284.20	1,809,284.20	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1340	720,000.00	30,579.79	0.00	750,579.79	750,579.79	0.00	0.00	90,579.79	53,718.26	750,579.79	750,579.79	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1348	720,000.00	30,579.79	0.00	750,579.79	750,579.79	0.00	0.00	90,579.79	53,718.26	750,579.79	750,579.79	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1400	1,200,755.16	4,950.58	77,895.82	1,127,809.92	1,127,026.28	783.64	0.00	27,117.69	99,283.93	1,127,809.92	1,127,809.92	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1410	1,200,755.16	4,950.58	77,895.82	1,127,809.92	1,127,026.28	783.64	0.00	27,117.69	99,283.93	1,127,809.92	1,127,809.92	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1412	460,974.84	0.00	4,411.08	456,563.76	456,238.28	325.48	0.00	34,003.49	38,982.40	456,563.76	456,563.76	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1413	338,029.28	2,741.95	0.00	338,771.23	338,529.72	241.51	0.00	30,744.39	28,910.08	338,771.23	338,771.23	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1414	133,116.36	0.00	73,484.74	59,631.62	59,609.48	22.14	0.00	-62,391.71	5,127.53	59,631.62	59,631.62	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1415	39,625.68	323.10	0.00	39,948.78	39,920.30	28.48	0.00	3,825.24	3,409.12	39,948.78	39,948.78	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1416	231,009.00	1,885.53	0.00	232,894.53	232,728.50	166.03	0.00	21,138.28	19,874.80	232,894.53	232,894.53	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1500	1,154,499.80	966,982.97	0.00	2,121,482.77	2,099,545.84	0.00	0.00	1,018,433.34	334,727.76	2,121,482.77	2,099,545.84	21,936.93	21,936.93	1.03
A00	152	02	06	08	05	01	02	150101	1540	655,999.80	963,766.69	0.00	1,619,766.49	1,619,766.49	0.00	0.00	1,018,433.34	356,664.69	1,619,766.49	1,619,766.49	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1546	655,999.80	963,766.69	0.00	1,619,766.49	1,619,766.49	0.00	0.00	1,018,433.34	356,664.69	1,619,766.49	1,619,766.49	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	1590	498,500.00	3,216.28	0.00	501,716.28	479,779.35	0.00	0.00	0.00	-21,936.93	501,716.28	479,779.35	21,936.93	21,936.93	4.37
A00	152	02	06	08	05	01	02	150101	1595	498,500.00	3,216.28	0.00	501,716.28	479,779.35	0.00	0.00	0.00	-21,936.93	501,716.28	479,779.35	21,936.93	21,936.93	4.37
A00	152	02	06	08	05	01	02	150101	2000	0.00	81,693.00	0.00	81,693.00	75,968.40	0.00	0.00	0.00	0.00	81,693.00	75,968.40	5,724.60	5,724.60	7.01
A00	152	02	06	08	05	01	02	150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	2490	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	2491	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A00	152	02	06	08	05	01	02	150101	2900	0.00	81,693.00	0.00	81,693.00	75,968.40	0.00	0.00	0.00	0.00	81,693.00	75,968.40	5,724.60	5,724.60	7.01
A00	152	02	06	08	05	01	02	150101	2990	0.00	81,693.00	0.00	81,693.00	75,968.40	0.00	0.00	0.00	0.00	81,693.00	75,968.40	5,724.60	5,724.60	7.01
A00	152	02	06	08	05	01	02	150101	2992	0.00	81,693.00	0.00	81,693.00	75,968.40	0.00	0.00	0.00	0.00	81,693.00	75,968.40	5,724.60	5,724.60	7.01
A00	152	02	06	08	05	01	02	150101	3000	702,525.80	19,971.14	190,562.39	531,934.55	121,258.97	28,877.59	0.00	16,877.15	28,945.86	531,934.55	150,136.56	381,797.99	381,797.99	71.78
A00	152	02	06	08	05	01	02	150101	3400	0.00	19,971.14	0.00	19,971.14	19,956.65	0.00	0.00	0.00	-14.49	19,971.14	19,956.65	14.49	14.49	0.07
A00	152	02	06	08	05	01	02	150101	3450	0.00	19,971.14	0.00	19,971.14	19,956.65	0.00	0.00	0.00	-14.49	19,971.14	19,956.65	14.49	14.49	0.07
A00	152	02	06	08	05	01	02	150101	3451	0.00	19,971.14	0.00	19,971.14	19,956.65	0.00	0.00	0.00	-14.49	19,971.14	19,956.65	14.49	14.49	0.07
A00	152	02	06	08	05	01	02	150101	3800	500,000.00	0.00	190,562.39	309,437.61	12,064.00	0.00	0.00	0.00	-1,276.00	309,437.61	12,064.00	297,373.61	297,373.61	96.10
A00	152	02	06	08	05	01	02	150101	3820	500,000.00	0.00	190,562.39	309,437.61	12,064.00	0.00	0.00	0.00	-1,276.00	309,437.61	12,064.00	297,373.61	297,373.61	96.10
A00	152	02	06	08	05	01	02	150101	3822	500,000.00	0.00	190,562.39	309,437.61	12,064.00	0.00	0.00	0.00	-1,276.00	309,437.61	12,064.00	297,373.61	297,373.61	96.10
A00	152	02	06	08	05	01	02	150101	3900	202,525.80	0.00	0.00	202,525.80	89,238.32	28,877.59	0.00	16,877.15	28,236.35	202,525.80	118,115.91	84,409.89	84,409.89	41.68
A00	152	02	06	08	05	01	02	150101	3980	202,525.80	0.00	0.00	202,525.80	89,238.32	28,877.59	0.00	16,877.15	28,236.35	202,525.80	118,115.91	84,409.89	84,409.89	41.68

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPP	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	152	02	06	08	05	01	02	150101	3982	202,525.80	0.00	0.00	202,525.80	89,238.32	28,877.59	0.00	16,877.15	28,238.35	202,525.80	118,115.91	84,409.89	84,409.89	41.68
A00	152	02	06	08	05	01	02	150101	5000	0.00	35,322.00	0.00	35,322.00	34,614.40	0.00	0.00	0.00	-707.60	35,322.00	34,614.40	707.60	707.60	2.00
A00	152	02	06	08	05	01	02	150101	5600	0.00	35,322.00	0.00	35,322.00	34,614.40	0.00	0.00	0.00	-707.60	35,322.00	34,614.40	707.60	707.60	2.00
A00	152	02	06	08	05	01	02	150101	5690	0.00	35,322.00	0.00	35,322.00	34,614.40	0.00	0.00	0.00	-707.60	35,322.00	34,614.40	707.60	707.60	2.00
A00	152	02	06	08	05	01	02	150101	5692	0.00	35,322.00	0.00	35,322.00	34,614.40	0.00	0.00	0.00	-707.60	35,322.00	34,614.40	707.60	707.60	2.00
A00	152	02	06	08	05	01	02	250218	2000	0.00	13,989.60	0.00	13,989.60	13,214.72	0.00	0.00	0.00	-774.88	13,989.60	13,214.72	774.88	774.88	5.54
A00	152	02	06	08	05	01	02	250218	2100	0.00	4,990.32	0.00	4,990.32	4,621.44	0.00	0.00	0.00	-368.88	4,990.32	4,621.44	368.88	368.88	7.39
A00	152	02	06	08	05	01	02	250218	2110	0.00	4,990.32	0.00	4,990.32	4,621.44	0.00	0.00	0.00	-368.88	4,990.32	4,621.44	368.88	368.88	7.39
A00	152	02	06	08	05	01	02	250218	2111	0.00	4,990.32	0.00	4,990.32	4,621.44	0.00	0.00	0.00	-368.88	4,990.32	4,621.44	368.88	368.88	7.39
A00	152	02	06	08	05	01	02	250218	2900	0.00	8,999.28	0.00	8,999.28	8,593.28	0.00	0.00	0.00	-406.00	8,999.28	8,593.28	406.00	406.00	4.51
A00	152	02	06	08	05	01	02	250218	2940	0.00	4,999.60	0.00	4,999.60	4,751.36	0.00	0.00	0.00	-248.24	4,999.60	4,751.36	248.24	248.24	4.97
A00	152	02	06	08	05	01	02	250218	2941	0.00	4,999.60	0.00	4,999.60	4,751.36	0.00	0.00	0.00	-248.24	4,999.60	4,751.36	248.24	248.24	4.97
A00	152	02	06	08	05	01	02	250218	2990	0.00	3,999.68	0.00	3,999.68	3,841.92	0.00	0.00	0.00	-157.76	3,999.68	3,841.92	157.76	157.76	3.94
A00	152	02	06	08	05	01	02	250218	2992	0.00	3,999.68	0.00	3,999.68	3,841.92	0.00	0.00	0.00	-157.76	3,999.68	3,841.92	157.76	157.76	3.94
A00	152	02	06	08	05	01	02	250218	3000	0.00	185,997.88	0.00	185,997.88	184,486.40	0.00	0.00	0.00	-1,511.48	185,997.88	184,486.40	1,511.48	1,511.48	0.81
A00	152	02	06	08	05	01	02	250218	3300	0.00	185,997.88	0.00	185,997.88	184,486.40	0.00	0.00	0.00	-1,511.48	185,997.88	184,486.40	1,511.48	1,511.48	0.81
A00	152	02	06	08	05	01	02	250218	3340	0.00	185,997.88	0.00	185,997.88	184,486.40	0.00	0.00	0.00	-1,511.48	185,997.88	184,486.40	1,511.48	1,511.48	0.81
A00	152	02	06	08	05	01	02	250218	3341	0.00	185,997.88	0.00	185,997.88	184,486.40	0.00	0.00	0.00	-1,511.48	185,997.88	184,486.40	1,511.48	1,511.48	0.81
A00	152	02	06	08	05	01	03	110101	2000	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	152	02	06	08	05	01	03	110101	2100	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	152	02	06	08	05	01	03	110101	2110	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	152	02	06	08	05	01	03	110101	2111	0.00	42,072.39	0.00	42,072.39	30,000.00	0.00	0.00	42,072.39	30,000.00	42,072.39	30,000.00	12,072.39	12,072.39	28.69
A00	152	02	06	08	05	01	03	150101	2000	356,252.38	137,937.58	94,286.44	399,903.52	391,229.63	0.00	0.00	0.00	-8,374.32	399,903.52	391,229.63	8,673.89	8,673.89	2.17
A00	152	02	06	08	05	01	03	150101	2100	56,252.38	5,890.19	35,786.44	26,356.13	26,076.80	0.00	0.00	0.00	-279.33	26,356.13	26,076.80	279.33	279.33	1.06
A00	152	02	06	08	05	01	03	150101	2140	56,252.38	5,890.19	35,786.44	26,356.13	26,076.80	0.00	0.00	0.00	-279.33	26,356.13	26,076.80	279.33	279.33	1.06
A00	152	02	06	08	05	01	03	150101	2141	56,252.38	5,890.19	35,786.44	26,356.13	26,076.80	0.00	0.00	0.00	-279.33	26,356.13	26,076.80	279.33	279.33	1.06
A00	152	02	06	08	05	01	03	150101	2400	0.00	5,890.19	0.00	5,890.19	5,590.62	0.00	0.00	0.00	0.00	5,890.19	5,590.62	299.57	299.57	5.09
A00	152	02	06	08	05	01	03	150101	2490	0.00	5,890.19	0.00	5,890.19	5,590.62	0.00	0.00	0.00	0.00	5,890.19	5,590.62	299.57	299.57	5.09
A00	152	02	06	08	05	01	03	150101	2492	0.00	5,890.19	0.00	5,890.19	5,590.62	0.00	0.00	0.00	0.00	5,890.19	5,590.62	299.57	299.57	5.09
A00	152	02	06	08	05	01	03	150101	2500	300,000.00	126,157.20	58,500.00	367,657.20	359,562.21	0.00	0.00	0.00	-8,094.99	367,657.20	359,562.21	8,094.99	8,094.99	2.20
A00	152	02	06	08	05	01	03	150101	2530	100,000.00	0.00	58,500.00	41,500.00	40,368.00	0.00	0.00	0.00	-1,132.00	41,500.00	40,368.00	1,132.00	1,132.00	2.73
A00	152	02	06	08	05	01	03	150101	2531	100,000.00	0.00	58,500.00	41,500.00	40,368.00	0.00	0.00	0.00	-1,132.00	41,500.00	40,368.00	1,132.00	1,132.00	2.73
A00	152	02	06	08	05	01	03	150101	2540	200,000.00	126,157.20	0.00	326,157.20	319,194.21	0.00	0.00	0.00	-6,962.99	326,157.20	319,194.21	6,962.99	6,962.99	2.13
A00	152	02	06	08	05	01	03	150101	2541	200,000.00	126,157.20	0.00	326,157.20	319,194.21	0.00	0.00	0.00	-6,962.99	326,157.20	319,194.21	6,962.99	6,962.99	2.13
A00	152	02	06	08	05	01	03	150101	3000	61,800.00	0.00	0.00	61,800.00	45,381.95	7,635.00	0.00	9,400.00	8,481.28	61,800.00	53,016.95	8,783.05	8,783.05	14.21

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A00	152	02	06	08	05	01	03	150101	3100	61,800.00	0.00	0.00	61,800.00	45,381.95	7,635.00	0.00	9,400.00	8,481.28	61,800.00	53,016.95	8,783.05	8,783.05	14.21
A00	152	02	06	08	05	01	03	150101	3110	51,000.00	0.00	0.00	51,000.00	35,387.00	7,635.00	0.00	8,500.00	7,635.00	51,000.00	43,022.00	7,978.00	7,978.00	15.64
A00	152	02	06	08	05	01	03	150101	3111	51,000.00	0.00	0.00	51,000.00	35,387.00	7,635.00	0.00	8,500.00	7,635.00	51,000.00	43,022.00	7,978.00	7,978.00	15.64
A00	152	02	06	08	05	01	03	150101	3140	10,800.00	0.00	0.00	10,800.00	9,994.95	0.00	0.00	900.00	846.28	10,800.00	9,994.95	805.05	805.05	7.45
A00	152	02	06	08	05	01	03	150101	3141	10,800.00	0.00	0.00	10,800.00	9,994.95	0.00	0.00	900.00	846.28	10,800.00	9,994.95	805.05	805.05	7.45
A00	152	02	06	08	05	01	03	160101	2000	70,200.00	35,263.49	0.00	105,463.49	104,713.14	0.00	0.00	0.00	-750.35	105,463.49	104,713.14	750.35	750.35	0.71
A00	152	02	06	08	05	01	03	160101	2100	70,200.00	35,263.49	0.00	105,463.49	104,713.14	0.00	0.00	0.00	-750.35	105,463.49	104,713.14	750.35	750.35	0.71
A00	152	02	06	08	05	01	03	160101	2110	70,200.00	35,263.49	0.00	105,463.49	104,713.14	0.00	0.00	0.00	-750.35	105,463.49	104,713.14	750.35	750.35	0.71
A00	152	02	06	08	05	01	03	160101	2111	70,200.00	35,263.49	0.00	105,463.49	104,713.14	0.00	0.00	0.00	-750.35	105,463.49	104,713.14	750.35	750.35	0.71
A00	152	02	06	08	05	01	03	160101	3000	4,000.00	1,160,040.28	0.00	1,164,040.28	906,601.53	332.66	0.00	0.00	-257,106.09	1,164,040.28	906,934.19	257,106.09	257,106.09	22.09
A00	152	02	06	08	05	01	03	160101	3100	4,000.00	1,160,040.28	0.00	1,164,040.28	906,601.53	332.66	0.00	0.00	-257,106.09	1,164,040.28	906,934.19	257,106.09	257,106.09	22.09
A00	152	02	06	08	05	01	03	160101	3120	0.00	1,160,000.00	0.00	1,160,000.00	902,948.40	0.00	0.00	0.00	-257,051.60	1,160,000.00	902,948.40	257,051.60	257,051.60	22.16
A00	152	02	06	08	05	01	03	160101	3121	0.00	1,160,000.00	0.00	1,160,000.00	902,948.40	0.00	0.00	0.00	-257,051.60	1,160,000.00	902,948.40	257,051.60	257,051.60	22.16
A00	152	02	06	08	05	01	03	160101	3150	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
A00	152	02	06	08	05	01	03	160101	3151	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
A01	100	01	08	03	01	01	03	110101	2000	0.00	168,988.78	0.00	168,988.78	65,000.00	77,223.52	0.00	91,156.84	64,391.58	168,988.78	142,223.52	26,765.26	26,765.26	15.84
A01	100	01	08	03	01	01	03	110101	2100	0.00	168,988.78	0.00	168,988.78	65,000.00	77,223.52	0.00	91,156.84	64,391.58	168,988.78	142,223.52	26,765.26	26,765.26	15.84
A01	100	01	08	03	01	01	03	110101	2110	0.00	91,156.84	0.00	91,156.84	65,000.00	0.00	0.00	91,156.84	65,000.00	91,156.84	65,000.00	26,156.84	26,156.84	28.69
A01	100	01	08	03	01	01	03	110101	2111	0.00	91,156.84	0.00	91,156.84	65,000.00	0.00	0.00	91,156.84	65,000.00	91,156.84	65,000.00	26,156.84	26,156.84	28.69
A01	100	01	08	03	01	01	03	110101	2120	0.00	77,831.94	0.00	77,831.94	0.00	77,223.52	0.00	0.00	-608.42	77,831.94	77,223.52	608.42	608.42	0.78
A01	100	01	08	03	01	01	03	110101	2122	0.00	77,831.94	0.00	77,831.94	0.00	77,223.52	0.00	0.00	-608.42	77,831.94	77,223.52	608.42	608.42	0.78
A01	100	01	08	03	01	01	03	110101	5000	0.00	782,148.98	0.00	782,148.98	0.00	781,697.32	0.00	0.00	-450.66	782,148.98	781,697.32	451.66	451.66	0.06
A01	100	01	08	03	01	01	03	110101	5100	0.00	288,360.76	0.00	288,360.76	0.00	288,202.00	0.00	0.00	-157.76	288,360.76	288,202.00	158.76	158.76	0.06
A01	100	01	08	03	01	01	03	110101	5150	0.00	288,360.76	0.00	288,360.76	0.00	288,202.00	0.00	0.00	-157.76	288,360.76	288,202.00	158.76	158.76	0.06
A01	100	01	08	03	01	01	03	110101	5151	0.00	288,360.76	0.00	288,360.76	0.00	288,202.00	0.00	0.00	-157.76	288,360.76	288,202.00	158.76	158.76	0.06
A01	100	01	08	03	01	01	03	110101	5200	0.00	493,788.22	0.00	493,788.22	0.00	493,495.32	0.00	0.00	-292.90	493,788.22	493,495.32	292.90	292.90	0.06
A01	100	01	08	03	01	01	03	110101	5230	0.00	493,788.22	0.00	493,788.22	0.00	493,495.32	0.00	0.00	-292.90	493,788.22	493,495.32	292.90	292.90	0.06
A01	100	01	08	03	01	01	03	110101	5231	0.00	493,788.22	0.00	493,788.22	0.00	493,495.32	0.00	0.00	-292.90	493,788.22	493,495.32	292.90	292.90	0.06
A01	100	01	08	03	01	01	03	150101	1000	5,318,634.70	0.00	5,279,025.52	39,609.18	37,877.31	0.00	0.00	-4,072,606.21	-1,731.87	39,609.18	37,877.31	1,731.87	1,731.87	4.37
A01	100	01	08	03	01	01	03	150101	1100	2,519,177.28	0.00	2,519,177.28	0.00	0.00	0.00	0.00	-2,309,245.84	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1130	2,519,177.28	0.00	2,519,177.28	0.00	0.00	0.00	0.00	-2,309,245.84	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1131	2,519,177.28	0.00	2,519,177.28	0.00	0.00	0.00	0.00	-2,309,245.84	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1300	1,027,607.46	0.00	1,027,607.46	0.00	0.00	0.00	0.00	-175,402.92	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1310	11,655.12	0.00	11,655.12	0.00	0.00	0.00	0.00	-10,683.86	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1311	11,655.12	0.00	11,655.12	0.00	0.00	0.00	0.00	-10,683.86	0.00	0.00	0.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	100	01	08	03	01	01	03	150101	1320	836,258.62	0.00	836,258.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1321	119,386.37	0.00	119,386.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1322	716,872.45	0.00	716,872.45	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1340	179,693.52	0.00	179,693.52	0.00	0.00	0.00	0.00	-164,719.06	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1346	179,693.52	0.00	179,693.52	0.00	0.00	0.00	0.00	-164,719.06	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1400	1,698,907.08	0.00	1,698,907.08	0.00	0.00	0.00	0.00	-1,557,331.49	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1410	1,698,907.08	0.00	1,698,907.08	0.00	0.00	0.00	0.00	-1,557,331.49	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1412	652,217.04	0.00	652,217.04	0.00	0.00	0.00	0.00	-597,865.62	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1413	475,436.28	0.00	475,436.28	0.00	0.00	0.00	0.00	-435,816.59	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1414	188,341.60	0.00	188,341.60	0.00	0.00	0.00	0.00	-172,646.65	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1415	56,065.20	0.00	56,065.20	0.00	0.00	0.00	0.00	-51,393.10	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1416	326,846.76	0.00	326,846.76	0.00	0.00	0.00	0.00	-299,609.53	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1500	72,942.88	0.00	33,333.70	39,609.18	37,877.31	0.00	0.00	-30,625.96	-1,731.87	39,609.18	37,877.31	1,731.87	1,731.87	4.37
A01	100	01	08	03	01	01	03	150101	1540	32,492.88	0.00	32,492.88	0.00	0.00	0.00	0.00	-29,785.14	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1546	32,492.88	0.00	32,492.88	0.00	0.00	0.00	0.00	-29,785.14	0.00	0.00	0.00	0.00	0.00	0.00
A01	100	01	08	03	01	01	03	150101	1590	40,450.00	0.00	840.82	39,609.18	37,877.31	0.00	0.00	-840.82	-1,731.87	39,609.18	37,877.31	1,731.87	1,731.87	4.37
A01	100	01	08	03	01	01	03	150101	1595	40,450.00	0.00	840.82	39,609.18	37,877.31	0.00	0.00	-840.82	-1,731.87	39,609.18	37,877.31	1,731.87	1,731.87	4.37
A01	100	01	08	03	01	01	03	150101	2000	34,122.76	45,937.62	18,782.72	61,277.66	26,117.98	5,600.48	0.00	0.00	-1,316.02	61,277.66	31,718.46	29,559.20	29,559.20	48.24
A01	100	01	08	03	01	01	03	150101	2100	0.00	27,154.90	0.00	27,154.90	0.00	0.00	0.00	0.00	0.00	27,154.90	0.00	27,154.90	27,154.90	100.00
A01	100	01	08	03	01	01	03	150101	2140	0.00	27,154.90	0.00	27,154.90	0.00	0.00	0.00	0.00	0.00	27,154.90	0.00	27,154.90	27,154.90	100.00
A01	100	01	08	03	01	01	03	150101	2141	0.00	27,154.90	0.00	27,154.90	0.00	0.00	0.00	0.00	0.00	27,154.90	0.00	27,154.90	27,154.90	100.00
A01	100	01	08	03	01	01	03	150101	2200	0.00	6,310.40	0.00	6,310.40	6,152.64	0.00	0.00	0.00	-157.76	6,310.40	6,152.64	157.76	157.76	2.50
A01	100	01	08	03	01	01	03	150101	2210	0.00	6,310.40	0.00	6,310.40	6,152.64	0.00	0.00	0.00	-157.76	6,310.40	6,152.64	157.76	157.76	2.50
A01	100	01	08	03	01	01	03	150101	2211	0.00	6,310.40	0.00	6,310.40	6,152.64	0.00	0.00	0.00	-157.76	6,310.40	6,152.64	157.76	157.76	2.50
A01	100	01	08	03	01	01	03	150101	2400	0.00	12,472.32	0.00	12,472.32	11,836.06	0.00	0.00	0.00	-636.26	12,472.32	11,836.06	636.26	636.26	5.10
A01	100	01	08	03	01	01	03	150101	2490	0.00	12,472.32	0.00	12,472.32	11,836.06	0.00	0.00	0.00	-636.26	12,472.32	11,836.06	636.26	636.26	5.10
A01	100	01	08	03	01	01	03	150101	2492	0.00	12,472.32	0.00	12,472.32	11,836.06	0.00	0.00	0.00	-636.26	12,472.32	11,836.06	636.26	636.26	5.10
A01	100	01	08	03	01	01	03	150101	2900	34,122.76	0.00	18,782.72	15,340.04	8,129.28	5,600.48	0.00	0.00	-522.00	15,340.04	13,729.76	1,610.28	1,610.28	10.50
A01	100	01	08	03	01	01	03	150101	2940	34,122.76	0.00	18,782.72	15,340.04	8,129.28	5,600.48	0.00	0.00	-522.00	15,340.04	13,729.76	1,610.28	1,610.28	10.50
A01	100	01	08	03	01	01	03	150101	2941	34,122.76	0.00	18,782.72	15,340.04	8,129.28	5,600.48	0.00	0.00	-522.00	15,340.04	13,729.76	1,610.28	1,610.28	10.50
A01	100	01	08	03	01	01	03	150101	3000	9,251,114.48	2,788,942.27	8,118,850.05	3,919,206.70	2,049,403.68	972,660.00	0.00	3,009.54	-13,618.59	3,919,206.70	3,022,063.68	897,143.02	897,143.02	22.89
A01	100	01	08	03	01	01	03	150101	3400	15,000.00	14,673.35	0.00	29,673.35	29,651.82	0.00	0.00	0.00	-21.53	29,673.35	29,651.82	21.53	21.53	0.07
A01	100	01	08	03	01	01	03	150101	3450	15,000.00	14,673.35	0.00	29,673.35	29,651.82	0.00	0.00	0.00	-21.53	29,673.35	29,651.82	21.53	21.53	0.07
A01	100	01	08	03	01	01	03	150101	3451	15,000.00	14,673.35	0.00	29,673.35	29,651.82	0.00	0.00	0.00	-21.53	29,673.35	29,651.82	21.53	21.53	0.07
A01	100	01	08	03	01	01	03	150101	3600	9,200,000.00	2,772,268.92	8,118,850.05	3,853,418.87	2,019,751.88	972,660.00	0.00	0.00	-13,597.06	3,853,418.87	2,992,411.86	861,007.01	861,007.01	22.34

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	100	01	08	03	01	01	03	150101	3610	9,200,000.00	2,772,268.92	8,118,850.05	3,853,418.87	2,019,751.86	972,660.00	0.00	0.00	-13,597.06	3,853,418.87	2,992,411.86	861,007.01	861,007.01	22.34
A01	100	01	08	03	01	01	03	150101	3611	9,200,000.00	0.00	8,118,850.05	1,081,149.95	222,720.00	34,800.00	0.00	0.00	-9,860.00	1,081,149.95	257,520.00	823,629.95	823,629.95	76.18
A01	100	01	08	03	01	01	03	150101	3612	0.00	2,772,268.92	0.00	2,772,268.92	1,797,031.86	937,860.00	0.00	0.00	-3,737.06	2,772,268.92	2,734,891.86	37,377.06	37,377.06	1.35
A01	100	01	08	03	01	01	03	150101	3900	36,114.48	0.00	0.00	36,114.48	0.00	0.00	0.00	3,009.54	0.00	36,114.48	0.00	36,114.48	36,114.48	100.00
A01	100	01	08	03	01	01	03	150101	3980	36,114.48	0.00	0.00	36,114.48	0.00	0.00	0.00	3,009.54	0.00	36,114.48	0.00	36,114.48	36,114.48	100.00
A01	100	01	08	03	01	01	03	150101	3982	36,114.48	0.00	0.00	36,114.48	0.00	0.00	0.00	3,009.54	0.00	36,114.48	0.00	36,114.48	36,114.48	100.00
A01	100	01	08	03	01	01	03	160101	2000	0.00	233,329.19	0.00	233,329.19	231,669.05	0.00	0.00	0.00	-1,660.14	233,329.19	231,669.05	1,660.14	1,660.14	0.71
A01	100	01	08	03	01	01	03	160101	2100	0.00	233,329.19	0.00	233,329.19	231,669.05	0.00	0.00	0.00	-1,660.14	233,329.19	231,669.05	1,660.14	1,660.14	0.71
A01	100	01	08	03	01	01	03	160101	2110	0.00	233,329.19	0.00	233,329.19	231,669.05	0.00	0.00	0.00	-1,660.14	233,329.19	231,669.05	1,660.14	1,660.14	0.71
A01	100	01	08	03	01	01	03	160101	2111	0.00	233,329.19	0.00	233,329.19	231,669.05	0.00	0.00	0.00	-1,660.14	233,329.19	231,669.05	1,660.14	1,660.14	0.71
A01	100	01	08	03	01	01	03	160101	3000	31,950.00	372.24	0.00	32,322.24	29,225.01	2,661.28	0.00	0.00	-435.95	32,322.24	31,886.29	435.95	435.95	1.35
A01	100	01	08	03	01	01	03	160101	3100	31,950.00	372.24	0.00	32,322.24	29,225.01	2,661.28	0.00	0.00	-435.95	32,322.24	31,886.29	435.95	435.95	1.35
A01	100	01	08	03	01	01	03	160101	3150	31,950.00	372.24	0.00	32,322.24	29,225.01	2,661.28	0.00	0.00	-435.95	32,322.24	31,886.29	435.95	435.95	1.35
A01	100	01	08	03	01	01	03	160101	3151	31,950.00	372.24	0.00	32,322.24	29,225.01	2,661.28	0.00	0.00	-435.95	32,322.24	31,886.29	435.95	435.95	1.35
A01	103	01	08	03	01	01	03	110101	1000	0.00	326,952.41	0.00	326,952.41	0.00	0.00	0.00	326,952.41	0.00	326,952.41	0.00	326,952.41	326,952.41	100.00
A01	103	01	08	03	01	01	03	110101	1100	0.00	326,952.41	0.00	326,952.41	0.00	0.00	0.00	326,952.41	0.00	326,952.41	0.00	326,952.41	326,952.41	100.00
A01	103	01	08	03	01	01	03	110101	1130	0.00	326,952.41	0.00	326,952.41	0.00	0.00	0.00	326,952.41	0.00	326,952.41	0.00	326,952.41	326,952.41	100.00
A01	103	01	08	03	01	01	03	110101	1131	0.00	326,952.41	0.00	326,952.41	0.00	0.00	0.00	326,952.41	0.00	326,952.41	0.00	326,952.41	326,952.41	100.00
A01	103	01	08	03	01	01	03	110101	2000	1,835,665.67	132,041.75	1,345,667.67	622,039.75	378,602.54	50,883.30	0.00	-735,022.09	-78,429.14	622,039.75	429,485.84	192,573.91	192,573.91	30.96
A01	103	01	08	03	01	01	03	110101	2100	0.00	97,145.47	0.00	97,145.47	60,000.00	12,986.20	0.00	84,144.77	59,985.50	97,145.47	72,986.20	24,159.27	24,159.27	24.87
A01	103	01	08	03	01	01	03	110101	2110	0.00	84,144.77	0.00	84,144.77	60,000.00	0.00	0.00	84,144.77	60,000.00	84,144.77	60,000.00	24,144.77	24,144.77	28.69
A01	103	01	08	03	01	01	03	110101	2111	0.00	84,144.77	0.00	84,144.77	60,000.00	0.00	0.00	84,144.77	60,000.00	84,144.77	60,000.00	24,144.77	24,144.77	28.69
A01	103	01	08	03	01	01	03	110101	2120	0.00	13,000.70	0.00	13,000.70	0.00	12,986.20	0.00	0.00	-14.50	13,000.70	12,986.20	14.50	14.50	0.11
A01	103	01	08	03	01	01	03	110101	2122	0.00	13,000.70	0.00	13,000.70	0.00	12,986.20	0.00	0.00	-14.50	13,000.70	12,986.20	14.50	14.50	0.11
A01	103	01	08	03	01	01	03	110101	2400	0.00	19,107.52	0.00	19,107.52	0.00	19,093.60	0.00	0.00	-13.92	19,107.52	19,093.60	13.92	13.92	0.07
A01	103	01	08	03	01	01	03	110101	2460	0.00	19,107.52	0.00	19,107.52	0.00	19,093.60	0.00	0.00	-13.92	19,107.52	19,093.60	13.92	13.92	0.07
A01	103	01	08	03	01	01	03	110101	2461	0.00	19,107.52	0.00	19,107.52	0.00	19,093.60	0.00	0.00	-13.92	19,107.52	19,093.60	13.92	13.92	0.07
A01	103	01	08	03	01	01	03	110101	2600	1,805,665.67	0.00	1,345,667.67	459,998.00	316,602.54	3,001.70	0.00	-819,188.88	-138,393.76	459,998.00	321,604.24	138,393.76	138,393.76	30.09
A01	103	01	08	03	01	01	03	110101	2610	1,805,665.67	0.00	1,345,667.67	459,998.00	316,602.54	3,001.70	0.00	-819,188.88	-138,393.76	459,998.00	321,604.24	138,393.76	138,393.76	30.09
A01	103	01	08	03	01	01	03	110101	2611	1,805,665.67	0.00	1,345,667.67	459,998.00	316,602.54	3,001.70	0.00	-819,188.88	-138,393.76	459,998.00	321,604.24	138,393.76	138,393.76	30.09
A01	103	01	08	03	01	01	03	110101	2900	30,000.00	15,788.76	0.00	45,788.76	0.00	15,781.80	0.00	0.00	-6.96	45,788.76	15,781.80	30,006.96	30,006.96	65.53
A01	103	01	08	03	01	01	03	110101	2910	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A01	103	01	08	03	01	01	03	110101	2911	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A01	103	01	08	03	01	01	03	110101	2940	0.00	15,788.76	0.00	15,788.76	0.00	15,781.80	0.00	0.00	-6.96	15,788.76	15,781.80	6.96	6.96	0.04
A01	103	01	08	03	01	01	03	110101	2941	0.00	15,788.76	0.00	15,788.76	0.00	15,781.80	0.00	0.00	-6.96	15,788.76	15,781.80	6.96	6.96	0.04

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	103	01	08	03	01	01	03	110101	3000	0.00	59,299.41	0.00	59,299.41	0.00	0.00	0.00	59,299.41	0.00	59,299.41	0.00	59,299.41	59,299.41	100.00
A01	103	01	08	03	01	01	03	110101	3900	0.00	59,299.41	0.00	59,299.41	0.00	0.00	0.00	59,299.41	0.00	59,299.41	0.00	59,299.41	59,299.41	100.00
A01	103	01	08	03	01	01	03	110101	3980	0.00	59,299.41	0.00	59,299.41	0.00	0.00	0.00	59,299.41	0.00	59,299.41	0.00	59,299.41	59,299.41	100.00
A01	103	01	08	03	01	01	03	110101	3982	0.00	59,299.41	0.00	59,299.41	0.00	0.00	0.00	59,299.41	0.00	59,299.41	0.00	59,299.41	59,299.41	100.00
A01	103	01	08	03	01	01	03	110101	5000	0.00	413,450.68	0.00	413,450.68	0.00	392,525.44	0.00	0.00	-70.18	413,450.68	392,525.44	20,925.24	20,925.24	5.06
A01	103	01	08	03	01	01	03	110101	5100	0.00	67,154.14	0.00	67,154.14	0.00	67,148.92	0.00	0.00	-5.22	67,154.14	67,148.92	5.22	5.22	0.01
A01	103	01	08	03	01	01	03	110101	5150	0.00	67,154.14	0.00	67,154.14	0.00	67,148.92	0.00	0.00	-5.22	67,154.14	67,148.92	5.22	5.22	0.01
A01	103	01	08	03	01	01	03	110101	5151	0.00	67,154.14	0.00	67,154.14	0.00	67,148.92	0.00	0.00	-5.22	67,154.14	67,148.92	5.22	5.22	0.01
A01	103	01	08	03	01	01	03	110101	5200	0.00	346,296.54	0.00	346,296.54	0.00	325,376.52	0.00	0.00	-64.96	346,296.54	325,376.52	20,920.02	20,920.02	6.04
A01	103	01	08	03	01	01	03	110101	5230	0.00	346,296.54	0.00	346,296.54	0.00	325,376.52	0.00	0.00	-64.96	346,296.54	325,376.52	20,920.02	20,920.02	6.04
A01	103	01	08	03	01	01	03	110101	5231	0.00	346,296.54	0.00	346,296.54	0.00	325,376.52	0.00	0.00	-64.96	346,296.54	325,376.52	20,920.02	20,920.02	6.04
A01	103	01	08	03	01	01	03	150101	1000	7,273,590.50	2,388,223.86	114,796.89	9,547,017.47	9,544,131.33	1,154.27	0.00	3,639,877.42	2,019,833.69	9,547,017.47	9,545,285.60	1,731.87	1,731.87	0.02
A01	103	01	08	03	01	01	03	150101	1100	3,753,226.56	1,524,220.51	0.00	5,277,447.07	5,277,447.07	0.00	0.00	1,836,989.39	456,973.41	5,277,447.07	5,277,447.07	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1130	3,753,226.56	1,524,220.51	0.00	5,277,447.07	5,277,447.07	0.00	0.00	1,836,989.39	456,973.41	5,277,447.07	5,277,447.07	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1131	3,753,226.56	1,524,220.51	0.00	5,277,447.07	5,277,447.07	0.00	0.00	1,836,989.39	456,973.41	5,277,447.07	5,277,447.07	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1300	1,702,570.98	668,108.53	0.00	2,368,679.51	2,368,679.51	0.00	0.00	1,572,799.02	1,380,510.90	2,368,679.51	2,368,679.51	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1310	5,180.04	36,640.07	0.00	41,820.11	41,820.11	0.00	0.00	37,071.74	3,858.40	41,820.11	41,820.11	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1311	5,180.04	36,640.07	0.00	41,820.11	41,820.11	0.00	0.00	37,071.74	3,858.40	41,820.11	41,820.11	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1320	857,390.94	524,528.66	0.00	1,381,919.60	1,381,919.60	0.00	0.00	1,360,787.48	1,305,549.68	1,381,919.60	1,381,919.60	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1321	140,518.49	63,367.92	0.00	203,886.41	203,886.41	0.00	0.00	182,754.29	127,516.49	203,886.41	203,886.41	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1322	716,872.45	461,160.74	0.00	1,178,033.19	1,178,033.19	0.00	0.00	1,178,033.19	1,178,033.19	1,178,033.19	1,178,033.19	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1340	840,000.00	104,939.80	0.00	944,939.80	944,939.80	0.00	0.00	174,939.80	71,102.82	944,939.80	944,939.80	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1346	840,000.00	104,939.80	0.00	944,939.80	944,939.80	0.00	0.00	174,939.80	71,102.82	944,939.80	944,939.80	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1400	1,698,907.08	62,832.45	100,506.07	1,661,233.46	1,660,079.19	1,154.27	0.00	103,901.97	141,823.60	1,661,233.46	1,661,233.46	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1410	1,698,907.08	62,832.45	100,506.07	1,661,233.46	1,660,079.19	1,154.27	0.00	103,901.97	141,823.60	1,661,233.46	1,661,233.46	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1412	652,217.04	20,289.01	0.00	672,506.05	672,026.63	479.42	0.00	74,640.43	57,390.55	672,506.05	672,506.05	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1413	475,438.28	23,564.59	0.00	499,000.87	498,645.13	355.74	0.00	63,184.28	42,583.76	499,000.87	499,000.87	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1414	188,341.80	0.00	100,506.07	87,835.73	87,803.13	32.60	0.00	-84,810.92	7,552.71	87,835.73	87,835.73	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1415	56,065.20	2,778.28	0.00	58,843.48	58,801.52	41.96	0.00	7,450.38	5,021.55	58,843.48	58,843.48	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1416	326,848.76	16,200.57	0.00	343,047.33	342,802.78	244.55	0.00	43,437.80	29,275.03	343,047.33	343,047.33	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1500	118,885.88	135,062.37	14,290.82	239,657.43	237,925.56	0.00	0.00	126,187.04	40,525.78	239,657.43	237,925.56	1,731.87	1,731.87	0.72
A01	103	01	08	03	01	01	03	150101	1540	64,985.88	135,062.37	0.00	200,048.25	200,048.25	0.00	0.00	140,477.66	42,257.65	200,048.25	200,048.25	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1546	64,985.88	135,062.37	0.00	200,048.25	200,048.25	0.00	0.00	140,477.66	42,257.65	200,048.25	200,048.25	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	1590	53,900.00	0.00	14,290.82	39,609.18	37,877.31	0.00	0.00	-14,290.82	-1,731.87	39,609.18	37,877.31	1,731.87	1,731.87	4.37
A01	103	01	08	03	01	01	03	150101	1595	53,900.00	0.00	14,290.82	39,609.18	37,877.31	0.00	0.00	-14,290.82	-1,731.87	39,609.18	37,877.31	1,731.87	1,731.87	4.37

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	PY	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	103	01	08	03	01	01	03	150101	2000	975,832.43	3,746.80	312,424.33	667,154.90	107,194.44	0.00	0.00	0.00	-312.50	667,154.90	107,194.44	559,960.46	559,960.46	83.93
A01	103	01	08	03	01	01	03	150101	2100	345,832.43	3,746.80	308,677.53	40,901.70	30,496.40	0.00	0.00	0.00	-312.50	40,901.70	30,496.40	10,405.30	10,405.30	25.44
A01	103	01	08	03	01	01	03	150101	2110	0.00	3,746.80	0.00	3,746.80	3,654.00	0.00	0.00	0.00	0.00	3,746.80	3,654.00	92.80	92.80	2.48
A01	103	01	08	03	01	01	03	150101	2111	0.00	3,746.80	0.00	3,746.80	3,654.00	0.00	0.00	0.00	0.00	3,746.80	3,654.00	92.80	92.80	2.48
A01	103	01	08	03	01	01	03	150101	2140	335,832.43	0.00	308,677.53	27,154.90	26,842.40	0.00	0.00	0.00	-312.50	27,154.90	26,842.40	312.50	312.50	1.15
A01	103	01	08	03	01	01	03	150101	2141	335,832.43	0.00	308,677.53	27,154.90	26,842.40	0.00	0.00	0.00	-312.50	27,154.90	26,842.40	312.50	312.50	1.15
A01	103	01	08	03	01	01	03	150101	2160	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
A01	103	01	08	03	01	01	03	150101	2161	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
A01	103	01	08	03	01	01	03	150101	2400	600,000.00	0.00	3,746.80	596,253.20	76,698.04	0.00	0.00	0.00	0.00	596,253.20	76,698.04	519,555.16	519,555.16	87.14
A01	103	01	08	03	01	01	03	150101	2490	600,000.00	0.00	3,746.80	596,253.20	76,698.04	0.00	0.00	0.00	0.00	596,253.20	76,698.04	519,555.16	519,555.16	87.14
A01	103	01	08	03	01	01	03	150101	2491	600,000.00	0.00	3,746.80	596,253.20	76,698.04	0.00	0.00	0.00	0.00	596,253.20	76,698.04	519,555.16	519,555.16	87.14
A01	103	01	08	03	01	01	03	150101	2900	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A01	103	01	08	03	01	01	03	150101	2940	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A01	103	01	08	03	01	01	03	150101	2941	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00	0.00	0.00	30,000.00	0.00	30,000.00	30,000.00	100.00
A01	103	01	08	03	01	01	03	150101	3000	38,418,961.40	3,581,479.72	3,686,690.04	38,313,751.08	27,143,587.45	10,866,449.79	0.00	1,657,744.20	-253,336.64	38,313,751.08	38,010,037.24	303,713.84	303,713.84	0.79
A01	103	01	08	03	01	01	03	150101	3100	36,000.00	0.00	0.00	36,000.00	33,792.54	0.00	0.00	3,000.00	2,681.25	36,000.00	33,792.54	2,207.46	2,207.46	6.13
A01	103	01	08	03	01	01	03	150101	3140	36,000.00	0.00	0.00	36,000.00	33,792.54	0.00	0.00	3,000.00	2,681.25	36,000.00	33,792.54	2,207.46	2,207.46	6.13
A01	103	01	08	03	01	01	03	150101	3141	36,000.00	0.00	0.00	36,000.00	33,792.54	0.00	0.00	3,000.00	2,681.25	36,000.00	33,792.54	2,207.46	2,207.46	6.13
A01	103	01	08	03	01	01	03	150101	3300	0.00	370,937.84	0.00	370,937.84	363,315.48	0.00	0.00	0.00	-6,768.60	370,937.84	363,315.48	7,622.36	7,622.36	2.05
A01	103	01	08	03	01	01	03	150101	3330	0.00	233,912.84	0.00	233,912.84	229,190.48	0.00	0.00	0.00	-3,868.60	233,912.84	229,190.48	4,722.36	4,722.36	2.02
A01	103	01	08	03	01	01	03	150101	3331	0.00	233,912.84	0.00	233,912.84	229,190.48	0.00	0.00	0.00	-3,868.60	233,912.84	229,190.48	4,722.36	4,722.36	2.02
A01	103	01	08	03	01	01	03	150101	3360	0.00	137,025.00	0.00	137,025.00	134,125.00	0.00	0.00	0.00	-2,900.00	137,025.00	134,125.00	2,900.00	2,900.00	2.12
A01	103	01	08	03	01	01	03	150101	3362	0.00	137,025.00	0.00	137,025.00	134,125.00	0.00	0.00	0.00	-2,900.00	137,025.00	134,125.00	2,900.00	2,900.00	2.12
A01	103	01	08	03	01	01	03	150101	3400	33,200.00	0.00	0.00	33,200.00	32,489.19	0.00	0.00	0.00	-23.59	33,200.00	32,489.19	710.81	710.81	2.14
A01	103	01	08	03	01	01	03	150101	3450	33,200.00	0.00	0.00	33,200.00	32,489.19	0.00	0.00	0.00	-23.59	33,200.00	32,489.19	710.81	710.81	2.14
A01	103	01	08	03	01	01	03	150101	3451	33,200.00	0.00	0.00	33,200.00	32,489.19	0.00	0.00	0.00	-23.59	33,200.00	32,489.19	710.81	710.81	2.14
A01	103	01	08	03	01	01	03	150101	3600	38,200,000.00	3,192,736.13	3,686,690.04	37,706,046.09	26,587,012.62	10,827,071.26	0.00	1,625,000.00	-287,909.81	37,706,046.09	37,414,083.88	291,962.21	291,962.21	0.77
A01	103	01	08	03	01	01	03	150101	3610	38,200,000.00	3,192,736.13	3,686,690.04	37,706,046.09	26,587,012.62	10,827,071.26	0.00	1,625,000.00	-287,909.81	37,706,046.09	37,414,083.88	291,962.21	291,962.21	0.77
A01	103	01	08	03	01	01	03	150101	3611	35,200,000.00	3,192,736.13	703,510.04	37,689,226.09	26,587,012.62	10,827,071.26	0.00	1,625,000.00	-271,089.81	37,689,226.09	37,414,083.88	275,142.21	275,142.21	0.73
A01	103	01	08	03	01	01	03	150101	3612	3,000,000.00	0.00	2,983,180.00	16,820.09	0.00	0.00	0.00	0.00	-16,820.00	16,820.00	0.00	16,820.00	16,820.00	100.00
A01	103	01	08	03	01	01	03	150101	3900	149,761.40	17,805.75	0.00	167,567.15	126,977.62	39,378.53	0.00	29,744.20	38,504.11	167,567.15	166,356.15	1,211.00	1,211.00	0.72
A01	103	01	08	03	01	01	03	150101	3920	6,500.00	0.00	0.00	6,500.00	5,289.00	0.00	0.00	0.00	0.00	6,500.00	5,289.00	1,211.00	1,211.00	18.63
A01	103	01	08	03	01	01	03	150101	3922	6,500.00	0.00	0.00	6,500.00	5,289.00	0.00	0.00	0.00	0.00	6,500.00	5,289.00	1,211.00	1,211.00	18.63
A01	103	01	08	03	01	01	03	150101	3980	143,261.40	17,805.75	0.00	161,067.15	121,688.62	39,378.53	0.00	29,744.20	38,504.11	161,067.15	161,067.15	0.00	0.00	0.00
A01	103	01	08	03	01	01	03	150101	3982	143,261.40	17,805.75	0.00	161,067.15	121,688.62	39,378.53	0.00	29,744.20	38,504.11	161,067.15	161,067.15	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A01	103	01	08	03	01	01	03	160101	2000	72,300.00	137,700.92	0.00	210,000.92	208,506.75	0.00	0.00	0.00	-1,494.17	210,000.92	208,506.75	1,494.17	1,494.17	0.71
A01	103	01	08	03	01	01	03	160101	2100	72,300.00	137,700.92	0.00	210,000.92	208,506.75	0.00	0.00	0.00	-1,494.17	210,000.92	208,506.75	1,494.17	1,494.17	0.71
A01	103	01	08	03	01	01	03	160101	2110	72,300.00	137,700.92	0.00	210,000.92	208,506.75	0.00	0.00	0.00	-1,494.17	210,000.92	208,506.75	1,494.17	1,494.17	0.71
A01	103	01	08	03	01	01	03	160101	2111	72,300.00	137,700.92	0.00	210,000.92	208,506.75	0.00	0.00	0.00	-1,494.17	210,000.92	208,506.75	1,494.17	1,494.17	0.71
A01	103	01	08	03	01	01	03	160101	3000	31,450.00	5,878.15	0.00	37,328.15	33,751.28	3,073.45	0.00	0.00	-503.42	37,328.15	36,824.73	503.42	503.42	1.35
A01	103	01	08	03	01	01	03	160101	3100	31,450.00	5,878.15	0.00	37,328.15	33,751.28	3,073.45	0.00	0.00	-503.42	37,328.15	36,824.73	503.42	503.42	1.35
A01	103	01	08	03	01	01	03	160101	3150	31,450.00	5,878.15	0.00	37,328.15	33,751.28	3,073.45	0.00	0.00	-503.42	37,328.15	36,824.73	503.42	503.42	1.35
A01	103	01	08	03	01	01	03	160101	3151	31,450.00	5,878.15	0.00	37,328.15	33,751.28	3,073.45	0.00	0.00	-503.42	37,328.15	36,824.73	503.42	503.42	1.35
A01	103	02	06	08	05	01	02	260103	3000	0.00	358,397.08	0.00	358,397.08	358,393.60	0.00	0.00	0.00	0.00	358,397.08	358,393.60	3.48	3.48	0.00
A01	103	02	06	08	05	01	02	260103	3600	0.00	358,397.08	0.00	358,397.08	358,393.60	0.00	0.00	0.00	0.00	358,397.08	358,393.60	3.48	3.48	0.00
A01	103	02	06	08	05	01	02	260103	3610	0.00	358,397.08	0.00	358,397.08	358,393.60	0.00	0.00	0.00	0.00	358,397.08	358,393.60	3.48	3.48	0.00
A01	103	02	06	08	05	01	02	260103	3612	0.00	358,397.08	0.00	358,397.08	358,393.60	0.00	0.00	0.00	0.00	358,397.08	358,393.60	3.48	3.48	0.00
A02	102	01	02	04	01	01	01	110101	1000	0.00	84,525.98	0.00	84,525.98	0.00	0.00	0.00	84,525.98	0.00	84,525.98	0.00	84,525.98	84,525.98	100.00
A02	102	01	02	04	01	01	01	110101	1100	0.00	84,525.98	0.00	84,525.98	0.00	0.00	0.00	84,525.98	0.00	84,525.98	0.00	84,525.98	84,525.98	100.00
A02	102	01	02	04	01	01	01	110101	1130	0.00	84,525.98	0.00	84,525.98	0.00	0.00	0.00	84,525.98	0.00	84,525.98	0.00	84,525.98	84,525.98	100.00
A02	102	01	02	04	01	01	01	110101	1131	0.00	84,525.98	0.00	84,525.98	0.00	0.00	0.00	84,525.98	0.00	84,525.98	0.00	84,525.98	84,525.98	100.00
A02	102	01	02	04	01	01	01	110101	2000	10,000.00	12,191.60	10,000.00	12,191.60	10,927.20	0.00	0.00	0.00	-1,264.40	12,191.60	10,927.20	1,264.40	1,264.40	10.37
A02	102	01	02	04	01	01	01	110101	2400	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	110101	2490	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	110101	2491	10,000.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	110101	2900	0.00	12,191.60	0.00	12,191.60	10,927.20	0.00	0.00	0.00	-1,264.40	12,191.60	10,927.20	1,264.40	1,264.40	10.37
A02	102	01	02	04	01	01	01	110101	2940	0.00	12,191.60	0.00	12,191.60	10,927.20	0.00	0.00	0.00	-1,264.40	12,191.60	10,927.20	1,264.40	1,264.40	10.37
A02	102	01	02	04	01	01	01	110101	2941	0.00	12,191.60	0.00	12,191.60	10,927.20	0.00	0.00	0.00	-1,264.40	12,191.60	10,927.20	1,264.40	1,264.40	10.37
A02	102	01	02	04	01	01	01	110101	3000	0.00	12,848.21	0.00	12,848.21	0.00	0.00	0.00	12,848.21	0.00	12,848.21	0.00	12,848.21	12,848.21	100.00
A02	102	01	02	04	01	01	01	110101	3900	0.00	12,848.21	0.00	12,848.21	0.00	0.00	0.00	12,848.21	0.00	12,848.21	0.00	12,848.21	12,848.21	100.00
A02	102	01	02	04	01	01	01	110101	3980	0.00	12,848.21	0.00	12,848.21	0.00	0.00	0.00	12,848.21	0.00	12,848.21	0.00	12,848.21	12,848.21	100.00
A02	102	01	02	04	01	01	01	110101	3982	0.00	12,848.21	0.00	12,848.21	0.00	0.00	0.00	12,848.21	0.00	12,848.21	0.00	12,848.21	12,848.21	100.00
A02	102	01	02	04	01	01	01	150101	1000	2,699,824.29	32,586.22	529,794.88	2,202,615.63	2,201,827.76	148.25	0.00	102,888.41	485,483.02	2,202,615.63	2,201,976.01	639.62	639.62	0.03
A02	102	01	02	04	01	01	01	150101	1100	1,333,682.16	30,679.76	0.00	1,364,361.92	1,364,361.92	0.00	0.00	141,819.94	109,087.16	1,364,361.92	1,364,361.92	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1130	1,333,682.16	30,679.76	0.00	1,364,361.92	1,364,361.92	0.00	0.00	141,819.94	109,087.16	1,364,361.92	1,364,361.92	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1131	1,333,682.16	30,679.76	0.00	1,364,361.92	1,364,361.92	0.00	0.00	141,819.94	109,087.16	1,364,361.92	1,364,361.92	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1300	845,384.97	0.00	220,500.70	624,884.27	624,244.65	0.00	0.00	225,059.76	338,179.97	624,884.27	624,244.65	639.62	639.62	0.10
A02	102	01	02	04	01	01	01	150101	1310	33,225.84	0.00	32,586.22	639.62	0.00	0.00	0.00	-29,888.25	0.00	639.62	0.00	639.62	639.62	100.00
A02	102	01	02	04	01	01	01	150101	1311	32,375.64	0.00	32,375.64	0.00	0.00	0.00	0.00	-29,677.67	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1312	850.20	0.00	210.58	639.62	0.00	0.00	0.00	-210.58	0.00	639.62	0.00	639.62	639.62	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
A02	102	01	02	04	01	01	01	150101	1320	488,159.13	0.00	175,072.14	313,086.99	313,086.99	0.00	0.00	240,790.35	313,086.99	313,086.99	313,086.99	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1321	94,582.10	0.00	49,855.39	44,726.71	44,726.71	0.00	0.00	-27,569.93	44,726.71	44,726.71	44,726.71	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1322	393,577.03	0.00	125,216.75	268,360.28	268,360.28	0.00	0.00	268,360.28	268,360.28	268,360.28	268,360.28	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1340	324,000.00	0.00	12,842.34	311,157.66	311,157.66	0.00	0.00	14,157.66	25,092.98	311,157.66	311,157.66	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1346	324,000.00	0.00	12,842.34	311,157.66	311,157.66	0.00	0.00	14,157.66	25,092.98	311,157.66	311,157.66	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1400	225,250.44	1,906.46	13,787.46	213,369.44	213,221.19	148.25	0.00	6,889.87	18,215.89	213,369.44	213,369.44	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1410	225,250.44	1,906.46	13,787.46	213,369.44	213,221.19	148.25	0.00	6,889.87	18,215.89	213,369.44	213,369.44	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1412	86,474.64	0.00	97.71	86,376.93	86,315.35	61.58	0.00	7,108.51	7,371.27	86,376.93	86,376.93	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1413	63,035.68	1,055.98	0.00	64,091.66	64,046.18	45.68	0.00	6,308.97	5,469.48	64,091.66	64,091.66	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1414	24,971.40	0.00	13,689.75	11,281.65	11,277.46	4.19	0.00	-11,609.80	970.07	11,281.65	11,281.65	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1415	7,433.40	124.46	0.00	7,557.86	7,552.47	5.39	0.00	743.91	844.97	7,557.86	7,557.86	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1416	43,335.12	726.02	0.00	44,061.14	44,029.73	31.41	0.00	4,337.28	3,760.10	44,061.14	44,061.14	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1500	295,506.72	0.00	295,506.72	0.00	0.00	0.00	0.00	-270,881.16	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1540	295,506.72	0.00	295,506.72	0.00	0.00	0.00	0.00	-270,881.16	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	1546	295,506.72	0.00	295,506.72	0.00	0.00	0.00	0.00	-270,881.16	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	01	150101	3000	49,186.44	0.00	0.00	49,186.44	26,385.87	8,532.03	0.00	4,098.87	8,342.56	49,186.44	34,897.90	14,288.54	14,288.54	29.05
A02	102	01	02	04	01	01	01	150101	3900	49,186.44	0.00	0.00	49,186.44	26,385.87	8,532.03	0.00	4,098.87	8,342.56	49,186.44	34,897.90	14,288.54	14,288.54	29.05
A02	102	01	02	04	01	01	01	150101	3980	49,186.44	0.00	0.00	49,186.44	26,385.87	8,532.03	0.00	4,098.87	8,342.56	49,186.44	34,897.90	14,288.54	14,288.54	29.05
A02	102	01	02	04	01	01	01	150101	3982	49,186.44	0.00	0.00	49,186.44	26,385.87	8,532.03	0.00	4,098.87	8,342.56	49,186.44	34,897.90	14,288.54	14,288.54	29.05
A02	102	01	02	04	01	01	02	110101	2000	0.00	117,746.59	0.00	117,746.59	83,960.00	0.00	0.00	117,746.59	83,960.00	117,746.59	83,960.00	33,786.59	33,786.59	28.69
A02	102	01	02	04	01	01	02	110101	2100	0.00	117,746.59	0.00	117,746.59	83,960.00	0.00	0.00	117,746.59	83,960.00	117,746.59	83,960.00	33,786.59	33,786.59	28.69
A02	102	01	02	04	01	01	02	110101	2110	0.00	117,746.59	0.00	117,746.59	83,960.00	0.00	0.00	117,746.59	83,960.00	117,746.59	83,960.00	33,786.59	33,786.59	28.69
A02	102	01	02	04	01	01	02	110101	2111	0.00	117,746.59	0.00	117,746.59	83,960.00	0.00	0.00	117,746.59	83,960.00	117,746.59	83,960.00	33,786.59	33,786.59	28.69
A02	102	01	02	04	01	01	02	150101	2000	134,595.96	0.00	134,595.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	02	150101	2100	134,595.96	0.00	134,595.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	02	150101	2140	134,595.96	0.00	134,595.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	02	150101	2141	134,595.96	0.00	134,595.96	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
A02	102	01	02	04	01	01	02	160101	2000	183,650.00	96,223.25	0.00	279,873.25	277,881.94	0.00	0.00	0.00	-1,991.31	279,873.25	277,881.94	1,991.31	1,991.31	0.71
A02	102	01	02	04	01	01	02	160101	2100	183,650.00	96,223.25	0.00	279,873.25	277,881.94	0.00	0.00	0.00	-1,991.31	279,873.25	277,881.94	1,991.31	1,991.31	0.71
A02	102	01	02	04	01	01	02	160101	2110	183,650.00	96,223.25	0.00	279,873.25	277,881.94	0.00	0.00	0.00	-1,991.31	279,873.25	277,881.94	1,991.31	1,991.31	0.71
A02	102	01	02	04	01	01	02	160101	2111	183,650.00	96,223.25	0.00	279,873.25	277,881.94	0.00	0.00	0.00	-1,991.31	279,873.25	277,881.94	1,991.31	1,991.31	0.71
B01	B01	01	03	01	01	02	01	110101	3000	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B01	B01	01	03	01	01	02	01	110101	3900	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B01	B01	01	03	01	01	02	01	110101	3980	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B01	B01	01	03	01	01	02	01	110101	3982	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
B01	B01	01	03	01	01	02	01	150101	1000	1,880,914.90	150.62	506,483.57	1,374,581.95	1,374,581.95	0.00	0.00	53,939.55	447,800.85	1,374,581.95	1,374,581.95	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1100	1,440,700.80	0.00	220,683.37	1,220,017.43	1,220,017.43	0.00	0.00	-100,824.97	293,236.33	1,220,017.43	1,220,017.43	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1110	1,440,700.80	0.00	220,683.37	1,220,017.43	1,220,017.43	0.00	0.00	-100,824.97	293,236.33	1,220,017.43	1,220,017.43	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1111	1,440,700.80	0.00	220,683.37	1,220,017.43	1,220,017.43	0.00	0.00	-100,824.97	293,236.33	1,220,017.43	1,220,017.43	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1300	440,214.10	150.62	285,800.20	154,564.52	154,564.52	0.00	0.00	154,564.52	154,564.52	154,564.52	154,564.52	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1320	440,214.10	150.62	285,800.20	154,564.52	154,564.52	0.00	0.00	154,564.52	154,564.52	154,564.52	154,564.52	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1321	40,019.46	150.62	0.00	40,170.08	40,170.08	0.00	0.00	40,170.08	40,170.08	40,170.08	40,170.08	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	1322	400,194.64	0.00	285,800.20	114,394.44	114,394.44	0.00	0.00	114,394.44	114,394.44	114,394.44	114,394.44	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	3000	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	3900	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	3980	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B01	B01	01	03	01	01	02	01	150101	3982	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	110101	3000	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B02	B02	01	03	01	01	02	01	110101	3900	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B02	B02	01	03	01	01	02	01	110101	3980	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B02	B02	01	03	01	01	02	01	110101	3982	0.00	19,766.47	0.00	19,766.47	0.00	0.00	0.00	19,766.47	0.00	19,766.47	0.00	19,766.47	19,766.47	100.00
B02	B02	01	03	01	01	02	01	150101	1000	1,880,914.90	0.00	207,874.02	1,673,040.88	1,673,040.88	0.00	0.00	352,398.48	726,174.74	1,673,040.88	1,673,040.88	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1100	1,440,700.80	0.00	167,639.14	1,273,061.66	1,273,061.66	0.00	0.00	-47,580.74	326,195.52	1,273,061.66	1,273,061.66	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1110	1,440,700.80	0.00	167,639.14	1,273,061.66	1,273,061.66	0.00	0.00	-47,580.74	326,195.52	1,273,061.66	1,273,061.66	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1111	1,440,700.80	0.00	167,639.14	1,273,061.66	1,273,061.66	0.00	0.00	-47,580.74	326,195.52	1,273,061.66	1,273,061.66	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1300	440,214.10	0.00	40,234.88	399,979.22	399,979.22	0.00	0.00	399,979.22	399,979.22	399,979.22	399,979.22	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1320	440,214.10	0.00	40,234.88	399,979.22	399,979.22	0.00	0.00	399,979.22	399,979.22	399,979.22	399,979.22	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1321	40,019.46	0.00	40,019.46	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	1322	400,194.64	0.00	215.42	399,979.22	399,979.22	0.00	0.00	399,979.22	399,979.22	399,979.22	399,979.22	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	3000	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	3900	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	3980	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
B02	B02	01	03	01	01	02	01	150101	3982	49,890.24	3,798.81	0.00	53,689.05	40,562.88	13,126.17	0.00	7,956.33	12,834.70	53,689.05	53,689.05	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	110101	3000	0.00	80,054.21	0.00	80,054.21	0.00	0.00	0.00	80,054.21	0.00	80,054.21	0.00	80,054.21	80,054.21	100.00
C01	C01	01	03	01	01	02	01	110101	3900	0.00	80,054.21	0.00	80,054.21	0.00	0.00	0.00	80,054.21	0.00	80,054.21	0.00	80,054.21	80,054.21	100.00
C01	C01	01	03	01	01	02	01	110101	3980	0.00	80,054.21	0.00	80,054.21	0.00	0.00	0.00	80,054.21	0.00	80,054.21	0.00	80,054.21	80,054.21	100.00
C01	C01	01	03	01	01	02	01	110101	3982	0.00	80,054.21	0.00	80,054.21	0.00	0.00	0.00	80,054.21	0.00	80,054.21	0.00	80,054.21	80,054.21	100.00
C01	C01	01	03	01	01	02	01	150101	1000	1,813,451.27	331,499.94	165,213.53	1,779,737.68	1,779,737.68	0.00	0.00	648,888.93	987,142.80	1,779,737.68	1,779,737.68	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,028.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,028.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C01	C01	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	1300	377,616.27	331,499.94	0.00	709,116.21	709,116.21	0.00	0.00	709,116.21	709,116.21	709,116.21	709,116.21	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	1320	377,616.27	331,499.94	0.00	709,116.21	709,116.21	0.00	0.00	709,116.21	709,116.21	709,116.21	709,116.21	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	1321	34,328.75	24,402.79	0.00	58,731.54	58,731.54	0.00	0.00	58,731.54	58,731.54	58,731.54	58,731.54	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	1322	343,287.52	307,097.15	0.00	650,384.67	650,384.67	0.00	0.00	650,384.67	650,384.67	650,384.67	650,384.67	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	3000	146,310.48	71,130.19	0.00	217,440.67	184,279.65	53,161.02	0.00	83,322.73	51,980.55	217,440.67	217,440.67	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	3900	146,310.48	71,130.19	0.00	217,440.67	184,279.65	53,161.02	0.00	83,322.73	51,980.55	217,440.67	217,440.67	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	3980	146,310.48	71,130.19	0.00	217,440.67	184,279.65	53,161.02	0.00	83,322.73	51,980.55	217,440.67	217,440.67	0.00	0.00	0.00
C01	C01	01	03	01	01	02	01	150101	3982	146,310.48	71,130.19	0.00	217,440.67	184,279.65	53,161.02	0.00	83,322.73	51,980.55	217,440.67	217,440.67	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C02	C02	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C02	C02	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C02	C02	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C02	C02	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	142,483.45	1,470,987.82	1,447,464.31	0.00	0.00	338,139.07	854,869.43	1,470,987.82	1,447,464.31	23,523.51	23,523.51	1.60
C02	C02	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	141,883.62	1,093,951.38	1,070,621.47	0.00	0.00	-38,897.37	278,026.59	1,093,951.38	1,070,621.47	23,329.91	23,329.91	2.13
C02	C02	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	141,883.62	1,093,951.38	1,070,621.47	0.00	0.00	-38,897.37	278,026.59	1,093,951.38	1,070,621.47	23,329.91	23,329.91	2.13
C02	C02	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	141,883.62	1,093,951.38	1,070,621.47	0.00	0.00	-38,897.37	278,026.59	1,093,951.38	1,070,621.47	23,329.91	23,329.91	2.13
C02	C02	01	03	01	01	02	01	150101	1300	377,616.27	0.00	579.63	377,036.44	376,842.84	0.00	0.00	377,036.44	376,842.84	377,036.44	376,842.84	193.60	193.60	0.05
C02	C02	01	03	01	01	02	01	150101	1320	377,616.27	0.00	579.63	377,036.44	376,842.84	0.00	0.00	377,036.44	376,842.84	377,036.44	376,842.84	193.60	193.60	0.05
C02	C02	01	03	01	01	02	01	150101	1321	34,328.75	0.00	509.91	33,818.84	33,625.24	0.00	0.00	33,818.84	33,625.24	33,818.84	33,625.24	193.60	193.60	0.57
C02	C02	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C02	C02	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C03	C03	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C03	C03	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C03	C03	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C03	C03	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	277,267.72	1,336,183.55	1,336,183.55	0.00	0.00	203,334.80	582,017.51	1,336,183.55	1,336,183.55	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	229,388.93	1,006,446.07	1,006,446.07	0.00	0.00	-126,402.68	252,280.03	1,006,446.07	1,006,446.07	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	229,388.93	1,006,446.07	1,006,446.07	0.00	0.00	-126,402.68	252,280.03	1,006,446.07	1,006,446.07	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	229,388.93	1,006,446.07	1,006,446.07	0.00	0.00	-126,402.68	252,280.03	1,006,446.07	1,006,446.07	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	1300	377,616.27	0.00	47,878.79	329,737.48	329,737.48	0.00	0.00	329,737.48	329,737.48	329,737.48	329,737.48	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	1320	377,616.27	0.00	47,878.79	329,737.48	329,737.48	0.00	0.00	329,737.48	329,737.48	329,737.48	329,737.48	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C03	C03	01	03	01	01	02	01	150101	1321	34,328.75	0.00	4,906.67	29,422.08	29,422.08	0.00	0.00	29,422.08	29,422.08	29,422.08	29,422.08	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	1322	343,287.52	0.00	42,972.12	300,315.40	300,315.40	0.00	0.00	300,315.40	300,315.40	300,315.40	300,315.40	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C03	C03	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C04	C04	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C04	C04	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C04	C04	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C04	C04	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	345,593.40	1,267,857.87	1,267,857.87	0.00	0.00	135,009.12	484,870.20	1,267,857.87	1,267,857.87	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	234,896.05	1,000,938.95	1,000,938.95	0.00	0.00	-131,909.80	217,951.28	1,000,938.95	1,000,938.95	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	234,896.05	1,000,938.95	1,000,938.95	0.00	0.00	-131,909.80	217,951.28	1,000,938.95	1,000,938.95	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	234,896.05	1,000,938.95	1,000,938.95	0.00	0.00	-131,909.80	217,951.28	1,000,938.95	1,000,938.95	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1300	377,616.27	0.00	110,697.35	266,918.92	266,918.92	0.00	0.00	266,918.92	266,918.92	266,918.92	266,918.92	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1320	377,616.27	0.00	110,697.35	266,918.92	266,918.92	0.00	0.00	266,918.92	266,918.92	266,918.92	266,918.92	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1321	34,328.75	0.00	10,510.87	23,817.88	23,817.88	0.00	0.00	23,817.88	23,817.88	23,817.88	23,817.88	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	1322	343,287.52	0.00	100,186.48	243,101.04	243,101.04	0.00	0.00	243,101.04	243,101.04	243,101.04	243,101.04	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C04	C04	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C05	C05	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C05	C05	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C05	C05	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C05	C05	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	272,464.11	1,340,987.16	1,340,987.16	0.00	0.00	208,138.41	582,017.51	1,340,987.16	1,340,987.16	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	224,585.32	1,011,249.68	1,011,249.68	0.00	0.00	-121,599.07	252,260.03	1,011,249.68	1,011,249.68	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	224,585.32	1,011,249.68	1,011,249.68	0.00	0.00	-121,599.07	252,260.03	1,011,249.68	1,011,249.68	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	224,585.32	1,011,249.68	1,011,249.68	0.00	0.00	-121,599.07	252,260.03	1,011,249.68	1,011,249.68	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1300	377,616.27	0.00	47,878.79	329,737.48	329,737.48	0.00	0.00	329,737.48	329,737.48	329,737.48	329,737.48	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1320	377,616.27	0.00	47,878.79	329,737.48	329,737.48	0.00	0.00	329,737.48	329,737.48	329,737.48	329,737.48	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1321	34,328.75	0.00	4,906.67	29,422.08	29,422.08	0.00	0.00	29,422.08	29,422.08	29,422.08	29,422.08	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	1322	343,287.52	0.00	42,972.12	300,315.40	300,315.40	0.00	0.00	300,315.40	300,315.40	300,315.40	300,315.40	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C05	C05	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C05	C05	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C06	C06	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C06	C06	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C06	C06	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C06	C06	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	214,586.82	1,398,864.45	1,398,864.45	0.00	0.00	266,015.70	854,869.43	1,398,864.45	1,398,864.45	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	213,813.39	1,022,021.61	1,022,021.61	0.00	0.00	-110,827.14	278,026.59	1,022,021.61	1,022,021.61	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	213,813.39	1,022,021.61	1,022,021.61	0.00	0.00	-110,827.14	278,026.59	1,022,021.61	1,022,021.61	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	213,813.39	1,022,021.61	1,022,021.61	0.00	0.00	-110,827.14	278,026.59	1,022,021.61	1,022,021.61	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1300	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1320	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1321	34,328.75	0.00	703.51	33,625.24	33,625.24	0.00	0.00	33,625.24	33,625.24	33,625.24	33,625.24	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C06	C06	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C07	C07	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C07	C07	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C07	C07	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C07	C07	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	165,986.96	1,447,464.31	1,447,464.31	0.00	0.00	314,615.56	654,869.43	1,447,464.31	1,447,464.31	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1300	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1320	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1321	34,328.75	0.00	703.51	33,625.24	33,625.24	0.00	0.00	33,625.24	33,625.24	33,625.24	33,625.24	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C07	C07	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C08	C08	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C08	C08	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C08	C08	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C08	C08	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C08	C08	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	298,479.16	1,314,972.11	1,314,289.95	0.00	0.00	182,123.36	557,722.11	1,314,972.11	1,314,289.95	682.16	682.16	0.05
C08	C08	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	234,887.16	1,000,947.84	1,000,265.68	0.00	0.00	-131,900.91	243,697.84	1,000,947.84	1,000,265.68	682.16	682.16	0.07
C08	C08	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	234,887.16	1,000,947.84	1,000,265.68	0.00	0.00	-131,900.91	243,697.84	1,000,947.84	1,000,265.68	682.16	682.16	0.07
C08	C08	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	234,887.16	1,000,947.84	1,000,265.68	0.00	0.00	-131,900.91	243,697.84	1,000,947.84	1,000,265.68	682.16	682.16	0.07
C08	C08	01	03	01	01	02	01	150101	1300	377,616.27	0.00	63,592.00	314,024.27	314,024.27	0.00	0.00	314,024.27	314,024.27	314,024.27	314,024.27	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	1320	377,616.27	0.00	63,592.00	314,024.27	314,024.27	0.00	0.00	314,024.27	314,024.27	314,024.27	314,024.27	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	1321	34,328.75	0.00	6,307.72	28,021.03	28,021.03	0.00	0.00	28,021.03	28,021.03	28,021.03	28,021.03	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	1322	343,287.52	0.00	57,284.28	286,003.24	286,003.24	0.00	0.00	286,003.24	286,003.24	286,003.24	286,003.24	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C08	C08	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C09	C09	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C09	C09	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C09	C09	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C09	C09	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	165,986.96	1,447,464.31	1,447,464.31	0.00	0.00	314,615.56	654,869.43	1,447,464.31	1,447,464.31	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1300	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1320	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1321	34,328.75	0.00	703.51	33,625.24	33,625.24	0.00	0.00	33,625.24	33,625.24	33,625.24	33,625.24	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C09	C09	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C10	C10	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C10	C10	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C10	C10	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C10	C10	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	165,986.96	1,447,464.31	1,447,464.31	0.00	0.00	314,615.56	654,869.43	1,447,464.31	1,447,464.31	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1300	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1320	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1321	34,328.75	0.00	703.51	33,625.24	33,625.24	0.00	0.00	33,625.24	33,625.24	33,625.24	33,625.24	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C10	C10	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C11	C11	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C11	C11	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C11	C11	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C11	C11	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	165,986.96	1,447,464.31	1,447,464.31	0.00	0.00	314,615.56	654,869.43	1,447,464.31	1,447,464.31	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1300	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1320	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1321	34,328.75	0.00	703.51	33,625.24	33,625.24	0.00	0.00	33,625.24	33,625.24	33,625.24	33,625.24	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C11	C11	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	110101	3000	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C12	C12	01	03	01	01	02	01	110101	3900	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C12	C12	01	03	01	01	02	01	110101	3980	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C12	C12	01	03	01	01	02	01	110101	3982	0.00	79,883.97	0.00	79,883.97	0.00	0.00	0.00	79,883.97	0.00	79,883.97	0.00	79,883.97	79,883.97	100.00
C12	C12	01	03	01	01	02	01	150101	1000	1,613,451.27	0.00	165,986.96	1,447,464.31	1,447,464.31	0.00	0.00	314,615.56	654,869.43	1,447,464.31	1,447,464.31	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	1100	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
C12	C12	01	03	01	01	02	01	150101	1110	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	1111	1,235,835.00	0.00	165,213.53	1,070,621.47	1,070,621.47	0.00	0.00	-62,227.28	278,026.59	1,070,621.47	1,070,621.47	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	1300	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	1320	377,616.27	0.00	773.43	376,842.84	376,842.84	0.00	0.00	376,842.84	376,842.84	376,842.84	376,842.84	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	1321	34,328.75	0.00	703.51	33,625.24	33,625.24	0.00	0.00	33,625.24	33,625.24	33,625.24	33,625.24	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	1322	343,287.52	0.00	69.92	343,217.60	343,217.60	0.00	0.00	343,217.60	343,217.60	343,217.60	343,217.60	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	3000	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	3900	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	3980	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
C12	C12	01	03	01	01	02	01	150101	3982	146,310.48	70,667.78	0.00	216,978.26	163,930.30	53,047.96	0.00	82,860.32	51,870.01	216,978.26	216,978.26	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	110101	1000	0.00	132,018.48	0.00	132,018.48	0.00	0.00	0.00	132,018.48	0.00	132,018.48	0.00	132,018.48	132,018.48	100.00
D00	109	01	08	01	01	03	02	110101	1100	0.00	132,018.48	0.00	132,018.48	0.00	0.00	0.00	132,018.48	0.00	132,018.48	0.00	132,018.48	132,018.48	100.00
D00	109	01	08	01	01	03	02	110101	1130	0.00	132,018.48	0.00	132,018.48	0.00	0.00	0.00	132,018.48	0.00	132,018.48	0.00	132,018.48	132,018.48	100.00
D00	109	01	08	01	01	03	02	110101	1131	0.00	132,018.48	0.00	132,018.48	0.00	0.00	0.00	132,018.48	0.00	132,018.48	0.00	132,018.48	132,018.48	100.00
D00	109	01	08	01	01	03	02	110101	3000	1,225,000.00	14,076.76	0.00	1,239,076.76	1,024,374.08	0.00	0.00	14,076.76	-141,297.76	1,239,076.76	1,024,374.08	214,702.68	214,702.68	17.33
D00	109	01	08	01	01	03	02	110101	3200	1,225,000.00	0.00	0.00	1,225,000.00	1,024,374.08	0.00	0.00	0.00	-141,297.76	1,225,000.00	1,024,374.08	200,625.92	200,625.92	16.38
D00	109	01	08	01	01	03	02	110101	3220	1,225,000.00	0.00	0.00	1,225,000.00	1,024,374.08	0.00	0.00	0.00	-141,297.76	1,225,000.00	1,024,374.08	200,625.92	200,625.92	16.38
D00	109	01	08	01	01	03	02	110101	3221	1,225,000.00	0.00	0.00	1,225,000.00	1,024,374.08	0.00	0.00	0.00	-141,297.76	1,225,000.00	1,024,374.08	200,625.92	200,625.92	16.38
D00	109	01	08	01	01	03	02	110101	3900	0.00	14,076.76	0.00	14,076.76	0.00	0.00	0.00	14,076.76	0.00	14,076.76	0.00	14,076.76	14,076.76	100.00
D00	109	01	08	01	01	03	02	110101	3980	0.00	14,076.76	0.00	14,076.76	0.00	0.00	0.00	14,076.76	0.00	14,076.76	0.00	14,076.76	14,076.76	100.00
D00	109	01	08	01	01	03	02	110101	3982	0.00	14,076.76	0.00	14,076.76	0.00	0.00	0.00	14,076.76	0.00	14,076.76	0.00	14,076.76	14,076.76	100.00
D00	109	01	08	01	01	03	02	150101	1000	4,330,203.70	1,494,498.00	562,426.09	5,262,275.61	5,262,000.26	275.35	0.00	1,946,734.48	1,616,490.65	5,262,275.61	5,262,275.61	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1100	2,519,177.28	0.00	388,223.31	2,130,953.97	2,130,953.97	0.00	0.00	-178,291.87	245,160.50	2,130,953.97	2,130,953.97	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1130	2,519,177.28	0.00	388,223.31	2,130,953.97	2,130,953.97	0.00	0.00	-178,291.87	245,160.50	2,130,953.97	2,130,953.97	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1131	2,519,177.28	0.00	388,223.31	2,130,953.97	2,130,953.97	0.00	0.00	-178,291.87	245,160.50	2,130,953.97	2,130,953.97	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1300	1,164,371.02	704,980.18	172,922.76	1,696,428.44	1,696,428.44	0.00	0.00	1,282,900.60	1,192,126.53	1,696,428.44	1,696,428.44	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1310	103,988.94	111,880.19	0.00	215,869.13	215,869.13	0.00	0.00	120,297.96	7,218.94	215,869.13	215,869.13	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1311	101,013.24	100,307.73	0.00	201,320.97	201,320.97	0.00	0.00	108,725.50	7,218.94	201,320.97	201,320.97	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1312	2,975.70	11,572.46	0.00	14,548.16	14,548.16	0.00	0.00	11,572.46	0.00	14,548.16	14,548.16	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1320	887,459.32	593,099.99	0.00	1,480,559.31	1,480,559.31	0.00	0.00	1,321,115.17	1,184,907.59	1,480,559.31	1,480,559.31	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1321	170,568.87	144,425.82	0.00	315,012.69	315,012.69	0.00	0.00	155,568.55	19,360.97	315,012.69	315,012.69	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1322	716,872.45	448,674.17	0.00	1,165,546.62	1,165,546.62	0.00	0.00	1,165,546.62	1,165,546.62	1,165,546.62	1,165,546.62	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1340	172,922.76	0.00	172,922.76	0.00	0.00	0.00	0.00	-158,512.53	0.00	0.00	0.00	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1346	172,922.76	0.00	172,922.76	0.00	0.00	0.00	0.00	-158,512.53	0.00	0.00	0.00	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1400	200,537.88	196,999.70	1,280.02	396,257.56	395,982.21	275.35	0.00	212,431.17	33,829.47	396,257.56	396,257.56	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	109	01	08	01	01	03	02	150101	1410	200,537.88	196,999.70	1,280.02	396,257.56	395,982.21	275.35	0.00	212,431.17	33,829.47	396,257.56	396,257.56	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1412	76,987.44	83,426.87	0.00	160,414.31	160,299.94	114.37	0.00	89,842.49	13,689.49	160,414.31	160,414.31	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1413	56,120.16	62,907.57	0.00	119,027.73	118,942.87	84.86	0.00	67,584.25	10,157.59	119,027.73	119,027.73	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1414	22,231.68	0.00	1,280.02	20,951.66	20,943.88	7.78	0.00	572.62	1,801.56	20,951.66	20,951.66	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1415	6,617.88	7,418.17	0.00	14,036.05	14,026.04	10.01	0.00	7,969.66	1,197.80	14,036.05	14,036.05	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1416	38,580.72	43,247.09	0.00	81,827.81	81,769.48	58.33	0.00	46,462.15	6,983.03	81,827.81	81,827.81	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1500	446,117.52	592,518.12	0.00	1,038,635.64	1,038,635.64	0.00	0.00	629,694.58	145,374.15	1,038,635.64	1,038,635.64	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1540	446,117.52	592,518.12	0.00	1,038,635.64	1,038,635.64	0.00	0.00	629,694.58	145,374.15	1,038,635.64	1,038,635.64	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	1546	446,117.52	592,518.12	0.00	1,038,635.64	1,038,635.64	0.00	0.00	629,694.58	145,374.15	1,038,635.64	1,038,635.64	0.00	0.00	0.00
D00	109	01	08	01	01	03	02	150101	3000	4,594,972.68	26,100.00	95,609.72	4,525,462.96	3,862,775.73	34,403.84	0.00	7,914.39	-281,799.32	4,525,462.96	3,697,179.57	828,283.39	828,283.39	18.30
D00	109	01	08	01	01	03	02	150101	3300	2,500,000.00	0.00	0.00	2,500,000.00	2,498,706.00	0.00	0.00	0.00	0.00	2,500,000.00	2,498,706.00	1,294.00	1,294.00	0.05
D00	109	01	08	01	01	03	02	150101	3360	2,500,000.00	0.00	0.00	2,500,000.00	2,498,706.00	0.00	0.00	0.00	0.00	2,500,000.00	2,498,706.00	1,294.00	1,294.00	0.05
D00	109	01	08	01	01	03	02	150101	3362	2,500,000.00	0.00	0.00	2,500,000.00	2,498,706.00	0.00	0.00	0.00	0.00	2,500,000.00	2,498,706.00	1,294.00	1,294.00	0.05
D00	109	01	08	01	01	03	02	150101	3800	2,000,000.00	26,100.00	95,609.72	1,930,490.28	1,135,182.73	25,056.00	0.00	0.00	-290,939.60	1,930,490.28	1,160,238.73	770,251.55	770,251.55	39.90
D00	109	01	08	01	01	03	02	150101	3820	2,000,000.00	26,100.00	95,609.72	1,930,490.28	1,135,182.73	25,056.00	0.00	0.00	-290,939.60	1,930,490.28	1,160,238.73	770,251.55	770,251.55	39.90
D00	109	01	08	01	01	03	02	150101	3821	0.00	26,100.00	0.00	26,100.00	0.00	25,056.00	0.00	0.00	-1,044.00	26,100.00	25,056.00	1,044.00	1,044.00	4.00
D00	109	01	08	01	01	03	02	150101	3822	2,000,000.00	0.00	95,609.72	1,904,390.28	1,135,182.73	0.00	0.00	0.00	-289,895.60	1,904,390.28	1,135,182.73	769,207.55	769,207.55	40.39
D00	109	01	08	01	01	03	02	150101	3900	94,972.68	0.00	0.00	94,972.68	28,887.00	9,347.84	0.00	7,914.39	9,140.28	94,972.68	38,234.84	56,737.84	56,737.84	59.74
D00	109	01	08	01	01	03	02	150101	3980	94,972.68	0.00	0.00	94,972.68	28,887.00	9,347.84	0.00	7,914.39	9,140.28	94,972.68	38,234.84	56,737.84	56,737.84	59.74
D00	109	01	08	01	01	03	02	150101	3982	94,972.68	0.00	0.00	94,972.68	28,887.00	9,347.84	0.00	7,914.39	9,140.28	94,972.68	38,234.84	56,737.84	56,737.84	59.74
D00	114	01	05	02	06	03	01	110101	1000	0.00	185,336.75	0.00	185,336.75	0.00	0.00	0.00	185,336.75	0.00	185,336.75	0.00	185,336.75	185,336.75	100.00
D00	114	01	05	02	06	03	01	110101	1100	0.00	185,336.75	0.00	185,336.75	0.00	0.00	0.00	185,336.75	0.00	185,336.75	0.00	185,336.75	185,336.75	100.00
D00	114	01	05	02	06	03	01	110101	1130	0.00	185,336.75	0.00	185,336.75	0.00	0.00	0.00	185,336.75	0.00	185,336.75	0.00	185,336.75	185,336.75	100.00
D00	114	01	05	02	06	03	01	110101	1131	0.00	185,336.75	0.00	185,336.75	0.00	0.00	0.00	185,336.75	0.00	185,336.75	0.00	185,336.75	185,336.75	100.00
D00	114	01	05	02	06	03	01	110101	3000	0.00	9,883.24	0.00	9,883.24	0.00	0.00	0.00	9,883.24	0.00	9,883.24	0.00	9,883.24	9,883.24	100.00
D00	114	01	05	02	06	03	01	110101	3900	0.00	9,883.24	0.00	9,883.24	0.00	0.00	0.00	9,883.24	0.00	9,883.24	0.00	9,883.24	9,883.24	100.00
D00	114	01	05	02	06	03	01	110101	3980	0.00	9,883.24	0.00	9,883.24	0.00	0.00	0.00	9,883.24	0.00	9,883.24	0.00	9,883.24	9,883.24	100.00
D00	114	01	05	02	06	03	01	110101	3982	0.00	9,883.24	0.00	9,883.24	0.00	0.00	0.00	9,883.24	0.00	9,883.24	0.00	9,883.24	9,883.24	100.00
D00	114	01	05	02	06	03	01	150101	1000	845,754.35	4,934,261.74	197,519.63	5,582,496.46	5,580,696.24	1,800.22	0.00	4,889,932.94	591,107.49	5,582,496.46	5,582,496.46	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1100	416,586.84	2,574,995.03	0.00	2,991,581.87	2,991,581.87	0.00	0.00	2,609,710.60	369,914.72	2,991,581.87	2,991,581.87	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1130	416,586.84	2,574,995.03	0.00	2,991,581.87	2,991,581.87	0.00	0.00	2,609,710.60	369,914.72	2,991,581.87	2,991,581.87	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1131	416,586.84	2,574,995.03	0.00	2,991,581.87	2,991,581.87	0.00	0.00	2,609,710.60	369,914.72	2,991,581.87	2,991,581.87	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1300	197,519.63	0.00	197,519.63	0.00	0.00	0.00	0.00	-98,348.36	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1320	99,230.51	0.00	99,230.51	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1321	14,326.37	0.00	14,326.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	114	01	05	02	06	03	01	150101	1322	75,904.14	0.00	75,904.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1340	107,289.12	0.00	107,289.12	0.00	0.00	0.00	0.00	-98,348.36	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1346	107,289.12	0.00	107,289.12	0.00	0.00	0.00	0.00	-98,348.36	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1400	231,647.88	2,359,266.71	0.00	2,590,914.59	2,589,114.37	1,800.22	0.00	2,378,570.70	221,192.77	2,590,914.59	2,590,914.59	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1410	231,647.88	2,359,266.71	0.00	2,590,914.59	2,589,114.37	1,800.22	0.00	2,378,570.70	221,192.77	2,590,914.59	2,590,914.59	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1412	88,930.56	959,932.10	0.00	1,048,862.66	1,048,114.94	747.72	0.00	967,342.98	89,508.21	1,048,862.66	1,048,862.66	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1413	64,826.28	713,431.97	0.00	778,258.25	777,703.44	554.81	0.00	718,834.16	66,415.04	778,258.25	778,258.25	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1414	25,680.60	111,310.91	0.00	136,991.51	136,940.66	50.85	0.00	113,450.98	11,779.44	136,991.51	136,991.51	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1415	7,644.48	84,129.75	0.00	91,774.23	91,708.80	65.43	0.00	84,766.79	7,831.77	91,774.23	91,774.23	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	1416	44,565.96	490,461.98	0.00	535,027.94	534,646.53	381.41	0.00	494,175.81	45,658.31	535,027.94	535,027.94	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	2000	288,343.56	925,430.17	0.00	1,213,773.73	1,194,838.28	3,040.13	0.00	0.00	-15,892.32	1,213,773.73	1,197,878.41	15,895.32	15,895.32	1.31
D00	114	01	05	02	06	03	01	150101	2100	288,343.56	925,430.17	0.00	1,213,773.73	1,194,838.28	3,040.13	0.00	0.00	-15,892.32	1,213,773.73	1,197,878.41	15,895.32	15,895.32	1.31
D00	114	01	05	02	06	03	01	150101	2140	288,343.56	925,430.17	0.00	1,213,773.73	1,194,838.28	3,040.13	0.00	0.00	-15,892.32	1,213,773.73	1,197,878.41	15,895.32	15,895.32	1.31
D00	114	01	05	02	06	03	01	150101	2141	288,343.56	925,430.17	0.00	1,213,773.73	1,194,838.28	3,040.13	0.00	0.00	-15,892.32	1,213,773.73	1,197,878.41	15,895.32	15,895.32	1.31
D00	114	01	05	02	06	03	01	150101	3000	227,919.80	12,975,295.12	200,000.00	13,003,214.92	12,995,576.55	6,563.11	0.00	2,326.65	6,417.35	13,003,214.92	13,002,139.66	1,075.26	1,075.26	0.01
D00	114	01	05	02	06	03	01	150101	3300	200,000.00	12,975,295.12	200,000.00	12,975,295.12	12,975,295.12	0.00	0.00	0.00	0.00	12,975,295.12	12,975,295.12	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	3330	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	3331	200,000.00	0.00	200,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	3390	0.00	12,975,295.12	0.00	12,975,295.12	12,975,295.12	0.00	0.00	0.00	0.00	12,975,295.12	12,975,295.12	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	3391	0.00	12,975,295.12	0.00	12,975,295.12	12,975,295.12	0.00	0.00	0.00	0.00	12,975,295.12	12,975,295.12	0.00	0.00	0.00
D00	114	01	05	02	06	03	01	150101	3900	27,919.80	0.00	0.00	27,919.80	20,281.43	6,563.11	0.00	2,326.65	6,417.35	27,919.80	26,844.54	1,075.26	1,075.26	3.85
D00	114	01	05	02	06	03	01	150101	3980	27,919.80	0.00	0.00	27,919.80	20,281.43	6,563.11	0.00	2,326.65	6,417.35	27,919.80	26,844.54	1,075.26	1,075.26	3.85
D00	114	01	05	02	06	03	01	150101	3982	27,919.80	0.00	0.00	27,919.80	20,281.43	6,563.11	0.00	2,326.65	6,417.35	27,919.80	26,844.54	1,075.26	1,075.26	3.85
D00	145	02	02	06	01	03	02	110101	1000	0.00	139,446.12	0.00	139,446.12	0.00	0.00	0.00	139,446.12	0.00	139,446.12	0.00	139,446.12	139,446.12	100.00
D00	145	02	02	06	01	03	02	110101	1100	0.00	139,446.12	0.00	139,446.12	0.00	0.00	0.00	139,446.12	0.00	139,446.12	0.00	139,446.12	139,446.12	100.00
D00	145	02	02	06	01	03	02	110101	1130	0.00	139,446.12	0.00	139,446.12	0.00	0.00	0.00	139,446.12	0.00	139,446.12	0.00	139,446.12	139,446.12	100.00
D00	145	02	02	06	01	03	02	110101	1131	0.00	139,446.12	0.00	139,446.12	0.00	0.00	0.00	139,446.12	0.00	139,446.12	0.00	139,446.12	139,446.12	100.00
D00	145	02	02	06	01	03	02	110101	3000	0.00	8,302.17	0.00	8,302.17	0.00	0.00	0.00	8,302.17	0.00	8,302.17	0.00	8,302.17	8,302.17	100.00
D00	145	02	02	06	01	03	02	110101	3900	0.00	8,302.17	0.00	8,302.17	0.00	0.00	0.00	8,302.17	0.00	8,302.17	0.00	8,302.17	8,302.17	100.00
D00	145	02	02	06	01	03	02	110101	3980	0.00	8,302.17	0.00	8,302.17	0.00	0.00	0.00	8,302.17	0.00	8,302.17	0.00	8,302.17	8,302.17	100.00
D00	145	02	02	06	01	03	02	110101	3982	0.00	8,302.17	0.00	8,302.17	0.00	0.00	0.00	8,302.17	0.00	8,302.17	0.00	8,302.17	8,302.17	100.00
D00	145	02	02	06	01	03	02	150101	1000	1,272,128.08	3,080,718.59	63,909.07	4,288,937.60	4,288,874.07	63.53	0.00	3,324,561.82	1,102,559.58	4,288,937.60	4,288,937.60	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1100	815,028.00	1,435,817.98	0.00	2,250,845.98	2,250,845.98	0.00	0.00	1,503,736.98	285,560.24	2,250,845.98	2,250,845.98	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1130	815,028.00	1,435,817.98	0.00	2,250,845.98	2,250,845.98	0.00	0.00	1,503,736.98	285,560.24	2,250,845.98	2,250,845.98	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1131	815,028.00	1,435,817.98	0.00	2,250,845.98	2,250,845.98	0.00	0.00	1,503,736.98	285,560.24	2,250,845.98	2,250,845.98	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	145	02	02	06	01	03	02	150101	1300	330,752.68	749,970.89	58,339.32	1,022,384.25	1,022,384.25	0.00	0.00	920,935.92	565,494.02	1,022,384.25	1,022,384.25	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1310	11,635.62	166,985.95	0.00	178,621.57	178,621.57	0.00	0.00	167,849.31	24,146.06	178,621.57	178,621.57	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1311	10,360.32	161,960.65	0.00	172,320.97	172,320.97	0.00	0.00	162,824.01	24,146.06	172,320.97	172,320.97	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1312	1,275.30	5,025.30	0.00	6,300.60	6,300.60	0.00	0.00	5,025.30	0.00	6,300.60	6,300.60	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1320	260,777.74	582,984.94	0.00	843,762.68	843,762.68	0.00	0.00	806,564.32	541,347.96	843,762.68	843,762.68	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1321	49,932.90	261,794.38	0.00	311,727.28	311,727.28	0.00	0.00	274,528.92	9,312.56	311,727.28	311,727.28	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1322	210,844.84	321,190.56	0.00	532,035.40	532,035.40	0.00	0.00	532,035.40	532,035.40	532,035.40	532,035.40	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1340	58,339.32	0.00	58,339.32	0.00	0.00	0.00	0.00	-53,477.71	0.00	0.00	0.00	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1346	58,339.32	0.00	58,339.32	0.00	0.00	0.00	0.00	-53,477.71	0.00	0.00	0.00	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1400	93,854.52	3,159.31	5,569.75	91,444.08	91,380.55	63.53	0.00	5,410.77	7,806.81	91,444.08	91,444.08	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1410	93,854.52	3,159.31	5,569.75	91,444.08	91,380.55	63.53	0.00	5,410.77	7,806.81	91,444.08	91,444.08	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1412	36,031.20	987.50	0.00	37,018.70	36,992.31	26.39	0.00	3,990.10	3,159.12	37,018.70	37,018.70	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1413	26,265.00	1,202.95	0.00	27,467.95	27,448.37	19.58	0.00	3,391.70	2,344.06	27,467.95	27,467.95	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1414	10,404.72	0.00	5,569.75	4,834.97	4,833.17	1.80	0.00	-4,702.69	415.74	4,834.97	4,834.97	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1415	3,097.32	141.77	0.00	3,239.09	3,236.78	2.31	0.00	399.88	278.42	3,239.09	3,239.09	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1416	18,056.28	827.09	0.00	18,883.37	18,869.92	13.45	0.00	2,331.78	1,611.47	18,883.37	18,883.37	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1500	32,492.88	891,770.41	0.00	924,263.29	924,263.29	0.00	0.00	894,478.15	243,698.51	924,263.29	924,263.29	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1540	32,492.88	891,770.41	0.00	924,263.29	924,263.29	0.00	0.00	894,478.15	243,698.51	924,263.29	924,263.29	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	1546	32,492.88	891,770.41	0.00	924,263.29	924,263.29	0.00	0.00	894,478.15	243,698.51	924,263.29	924,263.29	0.00	0.00	0.00
D00	145	02	02	06	01	03	02	150101	2000	980,000.00	223,777.32	452,416.64	751,360.68	358,663.88	260,125.36	0.00	0.00	-83,108.64	751,360.68	618,789.24	132,571.44	132,571.44	17.64
D00	145	02	02	06	01	03	02	150101	2400	300,000.00	0.00	0.00	300,000.00	268,328.88	0.00	0.00	0.00	-15,579.96	300,000.00	268,328.88	31,671.12	31,671.12	10.56
D00	145	02	02	06	01	03	02	150101	2490	300,000.00	0.00	0.00	300,000.00	268,328.88	0.00	0.00	0.00	-15,579.96	300,000.00	268,328.88	31,671.12	31,671.12	10.56
D00	145	02	02	06	01	03	02	150101	2491	300,000.00	0.00	0.00	300,000.00	268,328.88	0.00	0.00	0.00	-15,579.96	300,000.00	268,328.88	31,671.12	31,671.12	10.56
D00	145	02	02	06	01	03	02	150101	2700	0.00	151,338.24	0.00	151,338.24	0.00	120,292.00	0.00	0.00	-31,046.24	151,338.24	120,292.00	31,046.24	31,046.24	20.51
D00	145	02	02	06	01	03	02	150101	2710	0.00	151,338.24	0.00	151,338.24	0.00	120,292.00	0.00	0.00	-31,046.24	151,338.24	120,292.00	31,046.24	31,046.24	20.51
D00	145	02	02	06	01	03	02	150101	2711	0.00	151,338.24	0.00	151,338.24	0.00	120,292.00	0.00	0.00	-31,046.24	151,338.24	120,292.00	31,046.24	31,046.24	20.51
D00	145	02	02	06	01	03	02	150101	2800	80,000.00	72,439.08	0.00	152,439.08	0.00	139,833.36	0.00	0.00	-12,605.72	152,439.08	139,833.36	12,605.72	12,605.72	8.27
D00	145	02	02	06	01	03	02	150101	2830	80,000.00	72,439.08	0.00	152,439.08	0.00	139,833.36	0.00	0.00	-12,605.72	152,439.08	139,833.36	12,605.72	12,605.72	8.27
D00	145	02	02	06	01	03	02	150101	2831	80,000.00	72,439.08	0.00	152,439.08	0.00	139,833.36	0.00	0.00	-12,605.72	152,439.08	139,833.36	12,605.72	12,605.72	8.27
D00	145	02	02	06	01	03	02	150101	2900	600,000.00	0.00	452,416.64	147,583.36	90,335.00	0.00	0.00	0.00	-3,876.72	147,583.36	90,335.00	57,248.36	57,248.36	38.79
D00	145	02	02	06	01	03	02	150101	2910	500,000.00	0.00	452,416.64	47,583.36	16,745.76	0.00	0.00	0.00	-3,876.72	47,583.36	16,745.76	30,837.60	30,837.60	64.81
D00	145	02	02	06	01	03	02	150101	2911	500,000.00	0.00	452,416.64	47,583.36	16,745.76	0.00	0.00	0.00	-3,876.72	47,583.36	16,745.76	30,837.60	30,837.60	64.81
D00	145	02	02	06	01	03	02	150101	2980	100,000.00	0.00	0.00	100,000.00	73,589.24	0.00	0.00	0.00	0.00	100,000.00	73,589.24	26,410.76	26,410.76	26.41
D00	145	02	02	06	01	03	02	150101	2981	100,000.00	0.00	0.00	100,000.00	73,589.24	0.00	0.00	0.00	0.00	100,000.00	73,589.24	26,410.76	26,410.76	26.41
D00	145	02	02	06	01	03	02	150101	3000	387,497.72	123,549.70	0.00	511,047.42	476,936.33	5,513.17	0.00	3,124.81	5,390.74	511,047.42	482,449.50	28,597.92	28,597.92	5.60

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	145	02	02	06	01	03	02	150101	3500	350,000.00	123,549.70	0.00	473,549.70	459,899.40	0.00	0.00	0.00	0.00	473,549.70	459,899.40	13,650.30	13,650.30	2.88
D00	145	02	02	06	01	03	02	150101	3570	350,000.00	123,549.70	0.00	473,549.70	459,899.40	0.00	0.00	0.00	0.00	473,549.70	459,899.40	13,650.30	13,650.30	2.88
D00	145	02	02	06	01	03	02	150101	3571	350,000.00	123,549.70	0.00	473,549.70	459,899.40	0.00	0.00	0.00	0.00	473,549.70	459,899.40	13,650.30	13,650.30	2.88
D00	145	02	02	06	01	03	02	150101	3900	37,497.72	0.00	0.00	37,497.72	17,036.93	5,513.17	0.00	3,124.81	5,390.74	37,497.72	22,550.10	14,947.62	14,947.62	39.86
D00	145	02	02	06	01	03	02	150101	3980	37,497.72	0.00	0.00	37,497.72	17,036.93	5,513.17	0.00	3,124.81	5,390.74	37,497.72	22,550.10	14,947.62	14,947.62	39.86
D00	145	02	02	06	01	03	02	150101	3982	37,497.72	0.00	0.00	37,497.72	17,036.93	5,513.17	0.00	3,124.81	5,390.74	37,497.72	22,550.10	14,947.62	14,947.62	39.86
D00	145	02	02	06	01	03	02	150101	5000	0.00	105,089.62	0.00	105,089.62	0.00	71,821.40	0.00	0.00	-3,578.60	105,089.62	71,821.40	33,268.22	33,268.22	31.66
D00	145	02	02	06	01	03	02	150101	5600	0.00	105,089.62	0.00	105,089.62	0.00	71,821.40	0.00	0.00	-3,578.60	105,089.62	71,821.40	33,268.22	33,268.22	31.66
D00	145	02	02	06	01	03	02	150101	5670	0.00	105,089.62	0.00	105,089.62	0.00	71,821.40	0.00	0.00	-3,578.60	105,089.62	71,821.40	33,268.22	33,268.22	31.66
D00	145	02	02	06	01	03	02	150101	5671	0.00	105,089.62	0.00	105,089.62	0.00	71,821.40	0.00	0.00	-3,578.60	105,089.62	71,821.40	33,268.22	33,268.22	31.66
D00	145	02	02	06	01	03	02	160101	3000	2,948,142.92	1,047,808.60	0.00	3,995,951.52	3,253,849.58	0.00	0.00	0.00	-742,101.94	3,995,951.52	3,253,849.58	742,101.94	742,101.94	18.57
D00	145	02	02	06	01	03	02	160101	3100	2,948,142.92	1,047,808.60	0.00	3,995,951.52	3,253,849.58	0.00	0.00	0.00	-742,101.94	3,995,951.52	3,253,849.58	742,101.94	742,101.94	18.57
D00	145	02	02	06	01	03	02	160101	3120	2,948,142.92	1,047,808.60	0.00	3,995,951.52	3,253,849.58	0.00	0.00	0.00	-742,101.94	3,995,951.52	3,253,849.58	742,101.94	742,101.94	18.57
D00	145	02	02	06	01	03	02	160101	3121	2,948,142.92	1,047,808.60	0.00	3,995,951.52	3,253,849.58	0.00	0.00	0.00	-742,101.94	3,995,951.52	3,253,849.58	742,101.94	742,101.94	18.57
D00	D00	01	03	09	02	01	01	110101	1000	0.00	1,251,825.21	0.00	1,251,825.21	0.00	0.00	0.00	1,251,825.21	0.00	1,251,825.21	0.00	1,251,825.21	1,251,825.21	100.00
D00	D00	01	03	09	02	01	01	110101	1100	0.00	1,251,825.21	0.00	1,251,825.21	0.00	0.00	0.00	1,251,825.21	0.00	1,251,825.21	0.00	1,251,825.21	1,251,825.21	100.00
D00	D00	01	03	09	02	01	01	110101	1130	0.00	1,251,825.21	0.00	1,251,825.21	0.00	0.00	0.00	1,251,825.21	0.00	1,251,825.21	0.00	1,251,825.21	1,251,825.21	100.00
D00	D00	01	03	09	02	01	01	110101	1131	0.00	1,251,825.21	0.00	1,251,825.21	0.00	0.00	0.00	1,251,825.21	0.00	1,251,825.21	0.00	1,251,825.21	1,251,825.21	100.00
D00	D00	01	03	09	02	01	01	110101	2000	1,884,444.57	771,741.49	1,229,207.46	1,426,978.60	778,422.87	2,684.52	0.00	202,130.47	110,417.85	1,426,978.60	781,107.39	645,871.21	645,871.21	45.26
D00	D00	01	03	09	02	01	01	110101	2100	0.00	704,426.69	0.00	704,426.69	501,228.00	1,068.22	0.00	704,426.69	502,296.22	704,426.69	502,296.22	202,130.47	202,130.47	28.69
D00	D00	01	03	09	02	01	01	110101	2110	0.00	704,426.69	0.00	704,426.69	501,228.00	1,068.22	0.00	704,426.69	502,296.22	704,426.69	502,296.22	202,130.47	202,130.47	28.69
D00	D00	01	03	09	02	01	01	110101	2111	0.00	704,426.69	0.00	704,426.69	501,228.00	1,068.22	0.00	704,426.69	502,296.22	704,426.69	502,296.22	202,130.47	202,130.47	28.69
D00	D00	01	03	09	02	01	01	110101	2400	20,000.00	0.00	11,031.31	8,968.69	8,800.78	0.00	0.00	0.00	-167.91	8,968.69	8,800.78	167.91	167.91	1.87
D00	D00	01	03	09	02	01	01	110101	2490	20,000.00	0.00	11,031.31	8,968.69	8,800.78	0.00	0.00	0.00	-167.91	8,968.69	8,800.78	167.91	167.91	1.87
D00	D00	01	03	09	02	01	01	110101	2491	20,000.00	0.00	11,031.31	8,968.69	8,800.78	0.00	0.00	0.00	-167.91	8,968.69	8,800.78	167.91	167.91	1.87
D00	D00	01	03	09	02	01	01	110101	2500	0.00	15,138.00	1,068.22	14,069.78	12,644.00	0.00	0.00	-1,068.22	0.00	14,069.78	12,644.00	1,425.78	1,425.78	10.13
D00	D00	01	03	09	02	01	01	110101	2540	0.00	15,138.00	1,068.22	14,069.78	12,644.00	0.00	0.00	-1,068.22	0.00	14,069.78	12,644.00	1,425.78	1,425.78	10.13
D00	D00	01	03	09	02	01	01	110101	2541	0.00	15,138.00	1,068.22	14,069.78	12,644.00	0.00	0.00	-1,068.22	0.00	14,069.78	12,644.00	1,425.78	1,425.78	10.13
D00	D00	01	03	09	02	01	01	110101	2600	1,864,444.57	0.00	1,217,107.93	647,336.64	206,677.45	1,616.30	0.00	-501,228.00	-391,710.45	647,336.64	208,293.75	439,042.89	439,042.89	67.82
D00	D00	01	03	09	02	01	01	110101	2610	1,864,444.57	0.00	1,217,107.93	647,336.64	206,677.45	1,616.30	0.00	-501,228.00	-391,710.45	647,336.64	208,293.75	439,042.89	439,042.89	67.82
D00	D00	01	03	09	02	01	01	110101	2611	1,864,444.57	0.00	1,217,107.93	647,336.64	206,677.45	1,616.30	0.00	-501,228.00	-391,710.45	647,336.64	208,293.75	439,042.89	439,042.89	67.82
D00	D00	01	03	09	02	01	01	110101	2900	0.00	52,176.80	0.00	52,176.80	49,072.64	0.00	0.00	0.00	0.00	52,176.80	49,072.64	3,104.16	3,104.16	5.95
D00	D00	01	03	09	02	01	01	110101	2970	0.00	52,176.80	0.00	52,176.80	49,072.64	0.00	0.00	0.00	0.00	52,176.80	49,072.64	3,104.16	3,104.16	5.95
D00	D00	01	03	09	02	01	01	110101	2971	0.00	52,176.80	0.00	52,176.80	49,072.64	0.00	0.00	0.00	0.00	52,176.80	49,072.64	3,104.16	3,104.16	5.95
D00	D00	01	03	09	02	01	01	110101	3000	102,651.00	585,517.54	10,950.81	677,217.73	90,628.64	281,271.48	0.00	289,704.36	-1,324.38	677,217.73	371,900.12	305,317.61	305,317.61	45.08

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	D00	01	03	09	02	01	01	110101	3300	0.00	282,000.06	0.00	282,000.06	0.00	274,000.12	0.00	0.00	-7,999.94	282,000.06	274,000.12	7,999.94	7,999.94	2.84
D00	D00	01	03	09	02	01	01	110101	3390	0.00	282,000.06	0.00	282,000.06	0.00	274,000.12	0.00	0.00	-7,999.94	282,000.06	274,000.12	7,999.94	7,999.94	2.84
D00	D00	01	03	09	02	01	01	110101	3391	0.00	282,000.06	0.00	282,000.06	0.00	274,000.12	0.00	0.00	-7,999.94	282,000.06	274,000.12	7,999.94	7,999.94	2.84
D00	D00	01	03	09	02	01	01	110101	3700	93,551.00	21,982.12	10,950.81	104,582.31	88,404.61	4,593.24	0.00	7,669.00	4,293.24	104,582.31	90,997.85	13,584.46	13,584.46	12.99
D00	D00	01	03	09	02	01	01	110101	3720	39,720.00	0.00	10,950.81	28,769.19	14,146.73	1,038.00	0.00	2,359.19	1,038.00	28,769.19	15,184.73	13,584.46	13,584.46	47.22
D00	D00	01	03	09	02	01	01	110101	3721	39,720.00	0.00	10,950.81	28,769.19	14,146.73	1,038.00	0.00	2,359.19	1,038.00	28,769.19	15,184.73	13,584.46	13,584.46	47.22
D00	D00	01	03	09	02	01	01	110101	3750	53,831.00	21,982.12	0.00	75,813.12	72,257.88	3,555.24	0.00	5,309.81	3,255.24	75,813.12	75,813.12	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	110101	3751	53,831.00	21,982.12	0.00	75,813.12	72,257.88	3,555.24	0.00	5,309.81	3,255.24	75,813.12	75,813.12	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	110101	3900	9,100.00	281,535.36	0.00	290,635.36	4,224.03	2,678.12	0.00	282,035.36	2,382.32	290,635.36	6,902.15	283,733.21	283,733.21	97.63
D00	D00	01	03	09	02	01	01	110101	3980	0.00	281,535.36	0.00	281,535.36	0.00	0.00	0.00	281,535.36	0.00	281,535.36	0.00	281,535.36	281,535.36	100.00
D00	D00	01	03	09	02	01	01	110101	3982	0.00	281,535.36	0.00	281,535.36	0.00	0.00	0.00	281,535.36	0.00	281,535.36	0.00	281,535.36	281,535.36	100.00
D00	D00	01	03	09	02	01	01	110101	3990	9,100.00	0.00	0.00	9,100.00	4,224.03	2,678.12	0.00	500.00	2,382.32	9,100.00	6,902.15	2,197.85	2,197.85	24.15
D00	D00	01	03	09	02	01	01	110101	3992	9,100.00	0.00	0.00	9,100.00	4,224.03	2,678.12	0.00	500.00	2,382.32	9,100.00	6,902.15	2,197.85	2,197.85	24.15
D00	D00	01	03	09	02	01	01	110101	5000	0.00	100,363.20	0.00	100,363.20	0.00	100,293.60	0.00	0.00	-69.60	100,363.20	100,293.60	69.60	69.60	0.07
D00	D00	01	03	09	02	01	01	110101	5100	0.00	100,363.20	0.00	100,363.20	0.00	100,293.60	0.00	0.00	-69.60	100,363.20	100,293.60	69.60	69.60	0.07
D00	D00	01	03	09	02	01	01	110101	5150	0.00	100,363.20	0.00	100,363.20	0.00	100,293.60	0.00	0.00	-69.60	100,363.20	100,293.60	69.60	69.60	0.07
D00	D00	01	03	09	02	01	01	110101	5151	0.00	100,363.20	0.00	100,363.20	0.00	100,293.60	0.00	0.00	-69.60	100,363.20	100,293.60	69.60	69.60	0.07
D00	D00	01	03	09	02	01	01	150101	1000	45,435,150.11	451,628.67	8,499,367.83	37,387,410.95	37,303,242.62	2,753.29	0.00	3,486,838.54	8,034,540.90	37,387,410.95	37,305,995.91	81,415.04	81,415.04	0.22
D00	D00	01	03	09	02	01	01	150101	1100	21,273,853.56	0.00	1,067,728.38	20,206,125.18	20,206,125.18	0.00	0.00	705,092.75	2,130,561.77	20,206,125.18	20,206,125.18	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1130	21,273,853.56	0.00	1,067,728.38	20,206,125.18	20,206,125.18	0.00	0.00	705,092.75	2,130,561.77	20,206,125.18	20,206,125.18	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1131	21,273,853.56	0.00	1,067,728.38	20,206,125.18	20,206,125.18	0.00	0.00	705,092.75	2,130,561.77	20,206,125.18	20,206,125.18	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1300	12,913,072.87	404,546.17	4,946,969.23	8,370,649.81	8,362,452.26	0.00	0.00	4,462,672.37	5,002,253.61	8,370,649.81	8,362,452.26	8,197.55	8,197.55	0.10
D00	D00	01	03	09	02	01	01	150101	1310	806,434.66	2,630.08	210,227.12	598,837.82	598,837.82	0.00	0.00	-142,413.36	48,914.58	598,837.82	598,837.82	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1311	782,204.16	0.00	210,227.12	571,977.04	571,977.04	0.00	0.00	-145,043.44	48,914.58	571,977.04	571,977.04	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1312	24,230.70	2,630.08	0.00	26,860.78	26,860.78	0.00	0.00	2,630.08	0.00	26,860.78	26,860.78	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1320	10,426,638.01	0.00	4,736,742.11	5,689,895.90	5,681,698.35	0.00	0.00	4,063,169.64	4,773,364.45	5,689,895.90	5,681,698.35	8,197.55	8,197.55	0.14
D00	D00	01	03	09	02	01	01	150101	1321	1,992,844.49	0.00	751,270.48	1,241,574.01	1,233,376.46	0.00	0.00	-385,152.25	325,042.56	1,241,574.01	1,233,376.46	8,197.55	8,197.55	0.66
D00	D00	01	03	09	02	01	01	150101	1322	8,433,793.52	0.00	3,985,471.63	4,448,321.89	4,448,321.89	0.00	0.00	4,448,321.89	4,448,321.89	4,448,321.89	4,448,321.89	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1340	1,680,000.00	401,916.09	0.00	2,081,916.09	2,081,916.09	0.00	0.00	541,916.09	179,974.58	2,081,916.09	2,081,916.09	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1346	1,680,000.00	401,916.09	0.00	2,081,916.09	2,081,916.09	0.00	0.00	541,916.09	179,974.58	2,081,916.09	2,081,916.09	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1400	5,085,205.20	0.00	1,121,573.27	3,963,631.93	3,959,822.03	2,753.29	0.00	-697,806.17	338,294.85	3,963,631.93	3,962,575.32	1,056.61	1,056.61	0.03
D00	D00	01	03	09	02	01	01	150101	1410	5,085,205.20	0.00	1,121,573.27	3,963,631.93	3,959,822.03	2,753.29	0.00	-697,806.17	338,294.85	3,963,631.93	3,962,575.32	1,056.61	1,056.61	0.03
D00	D00	01	03	09	02	01	01	150101	1412	1,952,230.56	0.00	348,087.66	1,604,142.90	1,602,999.33	1,143.57	0.00	-185,401.78	136,694.90	1,604,142.90	1,604,142.90	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1413	1,423,066.00	0.00	231,752.07	1,191,333.93	1,189,428.78	848.54	0.00	-113,161.57	101,575.95	1,191,333.93	1,190,277.32	1,056.61	1,056.61	0.09
D00	D00	01	03	09	02	01	01	150101	1414	563,748.60	0.00	354,232.12	209,516.48	209,438.70	77.78	0.00	-307,253.07	18,015.63	209,516.48	209,516.48	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	D00	01	03	09	02	01	01	150101	1415	167,815.32	0.00	27,454.75	140,360.57	140,260.50	100.07	0.00	-13,470.14	11,978.00	140,360.57	140,360.57	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1416	978,324.72	0.00	160,046.67	818,278.05	817,694.72	583.33	0.00	-78,519.61	69,830.37	818,278.05	818,278.05	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1500	6,163,018.48	47,082.50	1,363,096.95	4,847,004.03	4,774,843.15	0.00	0.00	-983,120.41	563,430.67	4,847,004.03	4,774,843.15	72,160.88	72,160.88	1.49
D00	D00	01	03	09	02	01	01	150101	1540	4,559,718.48	0.00	1,363,096.95	3,196,621.53	3,196,621.53	0.00	0.00	-983,120.41	635,591.55	3,196,621.53	3,196,621.53	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1546	4,559,718.48	0.00	1,363,096.95	3,196,621.53	3,196,621.53	0.00	0.00	-983,120.41	635,591.55	3,196,621.53	3,196,621.53	0.00	0.00	0.00
D00	D00	01	03	09	02	01	01	150101	1590	1,603,300.00	47,082.50	0.00	1,650,382.50	1,578,221.62	0.00	0.00	0.00	-72,160.88	1,650,382.50	1,578,221.62	72,160.88	72,160.88	4.37
D00	D00	01	03	09	02	01	01	150101	1595	1,603,300.00	47,082.50	0.00	1,650,382.50	1,578,221.62	0.00	0.00	0.00	-72,160.88	1,650,382.50	1,578,221.62	72,160.88	72,160.88	4.37
D00	D00	01	03	09	02	01	01	150101	2000	640,000.00	240,059.87	286,343.87	593,716.00	77,877.78	186,045.03	0.00	4,000.00	-13,035.60	593,716.00	263,922.81	329,793.19	329,793.19	55.55
D00	D00	01	03	09	02	01	01	150101	2100	0.00	193,698.12	0.00	193,698.12	213.00	182,039.90	0.00	0.00	-10,060.07	193,698.12	182,252.90	11,445.22	11,445.22	5.91
D00	D00	01	03	09	02	01	01	150101	2110	0.00	193,698.12	0.00	193,698.12	213.00	182,039.90	0.00	0.00	-10,060.07	193,698.12	182,252.90	11,445.22	11,445.22	5.91
D00	D00	01	03	09	02	01	01	150101	2112	0.00	193,698.12	0.00	193,698.12	213.00	182,039.90	0.00	0.00	-10,060.07	193,698.12	182,252.90	11,445.22	11,445.22	5.91
D00	D00	01	03	09	02	01	01	150101	2400	262,000.00	0.00	46,284.00	215,716.00	27,917.38	0.00	0.00	2,000.00	-3,319.34	215,716.00	27,917.38	187,798.62	187,798.62	87.06
D00	D00	01	03	09	02	01	01	150101	2460	262,000.00	0.00	46,284.00	215,716.00	27,917.38	0.00	0.00	2,000.00	-3,319.34	215,716.00	27,917.38	187,798.62	187,798.62	87.06
D00	D00	01	03	09	02	01	01	150101	2461	262,000.00	0.00	46,284.00	215,716.00	27,917.38	0.00	0.00	2,000.00	-3,319.34	215,716.00	27,917.38	187,798.62	187,798.62	87.06
D00	D00	01	03	09	02	01	01	150101	2700	0.00	5,309.61	0.00	5,309.61	5,074.42	0.00	0.00	0.00	-235.19	5,309.61	5,074.42	235.19	235.19	4.43
D00	D00	01	03	09	02	01	01	150101	2720	0.00	5,309.61	0.00	5,309.61	5,074.42	0.00	0.00	0.00	-235.19	5,309.61	5,074.42	235.19	235.19	4.43
D00	D00	01	03	09	02	01	01	150101	2721	0.00	5,309.61	0.00	5,309.61	5,074.42	0.00	0.00	0.00	-235.19	5,309.61	5,074.42	235.19	235.19	4.43
D00	D00	01	03	09	02	01	01	150101	2800	0.00	37,444.80	1,598.15	35,846.65	35,217.60	0.00	0.00	0.00	0.00	35,846.65	35,217.60	629.05	629.05	1.75
D00	D00	01	03	09	02	01	01	150101	2830	0.00	37,444.80	1,598.15	35,846.65	35,217.60	0.00	0.00	0.00	0.00	35,846.65	35,217.60	629.05	629.05	1.75
D00	D00	01	03	09	02	01	01	150101	2831	0.00	37,444.80	1,598.15	35,846.65	35,217.60	0.00	0.00	0.00	0.00	35,846.65	35,217.60	629.05	629.05	1.75
D00	D00	01	03	09	02	01	01	150101	2900	378,000.00	3,607.34	238,461.72	143,145.62	9,455.38	4,005.13	0.00	2,000.00	579.00	143,145.62	13,460.51	129,685.11	129,685.11	90.60
D00	D00	01	03	09	02	01	01	150101	2910	0.00	3,607.34	0.00	3,607.34	0.00	3,426.13	0.00	0.00	0.00	3,607.34	3,426.13	181.21	181.21	5.02
D00	D00	01	03	09	02	01	01	150101	2911	0.00	3,607.34	0.00	3,607.34	0.00	3,426.13	0.00	0.00	0.00	3,607.34	3,426.13	181.21	181.21	5.02
D00	D00	01	03	09	02	01	01	150101	2940	278,000.00	0.00	201,016.92	76,983.08	268.00	0.00	0.00	2,000.00	0.00	76,983.08	268.00	76,715.08	76,715.08	99.65
D00	D00	01	03	09	02	01	01	150101	2941	278,000.00	0.00	201,016.92	76,983.08	268.00	0.00	0.00	2,000.00	0.00	76,983.08	268.00	76,715.08	76,715.08	99.65
D00	D00	01	03	09	02	01	01	150101	2990	100,000.00	0.00	37,444.80	62,555.20	9,187.38	579.00	0.00	0.00	579.00	62,555.20	9,766.38	52,788.82	52,788.82	84.39
D00	D00	01	03	09	02	01	01	150101	2992	100,000.00	0.00	37,444.80	62,555.20	9,187.38	579.00	0.00	0.00	579.00	62,555.20	9,766.38	52,788.82	52,788.82	84.39
D00	D00	01	03	09	02	01	01	150101	3000	2,463,755.92	47,938.68	31,523.00	2,480,171.60	1,978,264.65	446,344.45	0.00	94,079.66	219,398.13	2,480,171.60	2,424,609.30	55,562.30	55,562.30	2.24
D00	D00	01	03	09	02	01	01	150101	3100	332,400.00	0.00	0.00	332,400.00	278,984.46	48,105.00	0.00	27,700.00	35,084.28	332,400.00	327,089.46	5,310.54	5,310.54	1.60
D00	D00	01	03	09	02	01	01	150101	3110	290,400.00	0.00	0.00	290,400.00	239,806.00	48,105.00	0.00	24,200.00	31,767.00	290,400.00	287,911.00	2,489.00	2,489.00	0.86
D00	D00	01	03	09	02	01	01	150101	3111	290,400.00	0.00	0.00	290,400.00	239,806.00	48,105.00	0.00	24,200.00	31,767.00	290,400.00	287,911.00	2,489.00	2,489.00	0.86
D00	D00	01	03	09	02	01	01	150101	3140	42,000.00	0.00	0.00	42,000.00	39,178.46	0.00	0.00	3,500.00	3,317.28	42,000.00	39,178.46	2,821.54	2,821.54	6.72
D00	D00	01	03	09	02	01	01	150101	3141	42,000.00	0.00	0.00	42,000.00	39,178.46	0.00	0.00	3,500.00	3,317.28	42,000.00	39,178.46	2,821.54	2,821.54	6.72
D00	D00	01	03	09	02	01	01	150101	3300	1,300,000.00	0.00	31,523.00	1,268,477.00	1,052,890.04	211,282.28	0.00	-19,118.00	-3,521.38	1,268,477.00	1,264,172.32	4,304.68	4,304.68	0.34
D00	D00	01	03	09	02	01	01	150101	3330	1,300,000.00	0.00	31,523.00	1,268,477.00	1,052,890.04	211,282.28	0.00	-19,118.00	-3,521.38	1,268,477.00	1,264,172.32	4,304.68	4,304.68	0.34

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
D00	D00	01	03	09	02	01	01	150101	3331	1,300,000.00	0.00	31,523.00	1,268,477.00	1,052,890.04	211,282.28	0.00	-19,118.00	-3,521.38	1,268,477.00	1,264,172.32	4,304.68	4,304.68	0.34
D00	D00	01	03	09	02	01	01	150101	3400	22,800.00	16,415.68	0.00	39,215.68	39,187.23	0.00	0.00	0.00	-28.45	39,215.68	39,187.23	28.45	28.45	0.07
D00	D00	01	03	09	02	01	01	150101	3450	22,800.00	16,415.68	0.00	39,215.68	39,187.23	0.00	0.00	0.00	-28.45	39,215.68	39,187.23	28.45	28.45	0.07
D00	D00	01	03	09	02	01	01	150101	3451	22,800.00	16,415.68	0.00	39,215.68	39,187.23	0.00	0.00	0.00	-28.45	39,215.68	39,187.23	28.45	28.45	0.07
D00	D00	01	03	09	02	01	01	150101	3900	808,555.92	31,523.00	0.00	840,078.92	607,203.12	186,957.17	0.00	85,497.66	187,863.68	840,078.92	794,160.29	45,918.63	45,918.63	5.47
D00	D00	01	03	09	02	01	01	150101	3920	12,000.00	31,523.00	0.00	43,523.00	29,463.00	0.00	0.00	19,118.00	5,058.00	43,523.00	29,463.00	14,060.00	14,060.00	32.30
D00	D00	01	03	09	02	01	01	150101	3922	12,000.00	31,523.00	0.00	43,523.00	29,463.00	0.00	0.00	19,118.00	5,058.00	43,523.00	29,463.00	14,060.00	14,060.00	32.30
D00	D00	01	03	09	02	01	01	150101	3980	796,555.92	0.00	0.00	796,555.92	577,740.12	186,957.17	0.00	66,379.66	182,805.68	796,555.92	764,697.29	31,858.63	31,858.63	4.00
D00	D00	01	03	09	02	01	01	150101	3982	796,555.92	0.00	0.00	796,555.92	577,740.12	186,957.17	0.00	66,379.66	182,805.68	796,555.92	764,697.29	31,858.63	31,858.63	4.00
D00	D00	01	03	09	02	01	01	150101	5000	0.00	46,284.00	0.00	46,284.00	44,544.00	0.00	0.00	0.00	-1,740.00	46,284.00	44,544.00	1,740.00	1,740.00	3.76
D00	D00	01	03	09	02	01	01	150101	5100	0.00	46,284.00	0.00	46,284.00	44,544.00	0.00	0.00	0.00	-1,740.00	46,284.00	44,544.00	1,740.00	1,740.00	3.76
D00	D00	01	03	09	02	01	01	150101	5190	0.00	46,284.00	0.00	46,284.00	44,544.00	0.00	0.00	0.00	-1,740.00	46,284.00	44,544.00	1,740.00	1,740.00	3.76
D00	D00	01	03	09	02	01	01	150101	5192	0.00	46,284.00	0.00	46,284.00	44,544.00	0.00	0.00	0.00	-1,740.00	46,284.00	44,544.00	1,740.00	1,740.00	3.76
D00	D00	01	03	09	02	01	01	160101	2000	1,905,150.00	5,000.00	199,589.96	1,710,560.04	1,697,476.89	0.00	0.00	0.00	-12,135.42	1,710,560.04	1,697,476.89	13,083.15	13,083.15	0.76
D00	D00	01	03	09	02	01	01	160101	2100	1,905,150.00	5,000.00	199,589.96	1,710,560.04	1,697,476.89	0.00	0.00	0.00	-12,135.42	1,710,560.04	1,697,476.89	13,083.15	13,083.15	0.76
D00	D00	01	03	09	02	01	01	160101	2110	1,905,150.00	5,000.00	199,589.96	1,710,560.04	1,697,476.89	0.00	0.00	0.00	-12,135.42	1,710,560.04	1,697,476.89	13,083.15	13,083.15	0.76
D00	D00	01	03	09	02	01	01	160101	2111	1,905,150.00	5,000.00	199,589.96	1,710,560.04	1,697,476.89	0.00	0.00	0.00	-12,135.42	1,710,560.04	1,697,476.89	13,083.15	13,083.15	0.76
D00	D00	01	03	09	02	01	01	160101	3000	14,650.00	5,328.68	0.00	19,978.68	18,064.23	1,644.96	0.00	0.00	-269.49	19,978.68	19,709.19	269.49	269.49	1.35
D00	D00	01	03	09	02	01	01	160101	3100	14,650.00	5,328.68	0.00	19,978.68	18,064.23	1,644.96	0.00	0.00	-269.49	19,978.68	19,709.19	269.49	269.49	1.35
D00	D00	01	03	09	02	01	01	160101	3150	14,650.00	5,328.68	0.00	19,978.68	18,064.23	1,644.96	0.00	0.00	-269.49	19,978.68	19,709.19	269.49	269.49	1.35
D00	D00	01	03	09	02	01	01	160101	3151	14,650.00	5,328.68	0.00	19,978.68	18,064.23	1,644.96	0.00	0.00	-269.49	19,978.68	19,709.19	269.49	269.49	1.35
E00	120	01	05	02	06	01	01	110101	1000	0.00	11,853,024.72	0.00	11,853,024.72	0.00	5,896,230.45	0.00	11,853,024.72	5,896,230.45	11,853,024.72	5,896,230.45	5,956,794.27	5,956,794.27	50.26
E00	120	01	05	02	06	01	01	110101	1100	0.00	5,956,794.27	0.00	5,956,794.27	0.00	0.00	0.00	5,956,794.27	0.00	5,956,794.27	0.00	5,956,794.27	5,956,794.27	100.00
E00	120	01	05	02	06	01	01	110101	1130	0.00	5,956,794.27	0.00	5,956,794.27	0.00	0.00	0.00	5,956,794.27	0.00	5,956,794.27	0.00	5,956,794.27	5,956,794.27	100.00
E00	120	01	05	02	06	01	01	110101	1131	0.00	5,956,794.27	0.00	5,956,794.27	0.00	0.00	0.00	5,956,794.27	0.00	5,956,794.27	0.00	5,956,794.27	5,956,794.27	100.00
E00	120	01	05	02	06	01	01	110101	1500	0.00	5,896,230.45	0.00	5,896,230.45	0.00	5,896,230.45	0.00	5,896,230.45	5,896,230.45	5,896,230.45	5,896,230.45	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	110101	1520	0.00	5,896,230.45	0.00	5,896,230.45	0.00	5,896,230.45	0.00	5,896,230.45	5,896,230.45	5,896,230.45	5,896,230.45	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	110101	1522	0.00	5,896,230.45	0.00	5,896,230.45	0.00	5,896,230.45	0.00	5,896,230.45	5,896,230.45	5,896,230.45	5,896,230.45	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	110101	3000	0.00	447,261.44	0.00	447,261.44	0.00	0.00	0.00	447,261.44	0.00	447,261.44	0.00	447,261.44	447,261.44	100.00
E00	120	01	05	02	06	01	01	110101	3900	0.00	447,261.44	0.00	447,261.44	0.00	0.00	0.00	447,261.44	0.00	447,261.44	0.00	447,261.44	447,261.44	100.00
E00	120	01	05	02	06	01	01	110101	3980	0.00	447,261.44	0.00	447,261.44	0.00	0.00	0.00	447,261.44	0.00	447,261.44	0.00	447,261.44	447,261.44	100.00
E00	120	01	05	02	06	01	01	110101	3982	0.00	447,261.44	0.00	447,261.44	0.00	0.00	0.00	447,261.44	0.00	447,261.44	0.00	447,261.44	447,261.44	100.00
E00	120	01	05	02	06	01	01	150101	1000	318,067,274.33	42,740,857.79	97,341,990.60	263,466,141.52	236,692,775.18	26,107,029.16	0.00	-18,653,088.87	47,657,970.72	263,466,141.52	262,799,804.34	666,337.18	666,337.18	0.25
E00	120	01	05	02	06	01	01	150101	1100	159,147,713.60	0.00	72,997,125.03	96,150,588.57	95,981,630.88	168,957.69	0.00	-58,901,482.23	10,396,163.60	96,150,588.57	96,150,588.57	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1130	159,147,713.60	0.00	72,997,125.03	96,150,588.57	95,981,630.88	168,957.69	0.00	-58,901,482.23	10,396,163.60	96,150,588.57	96,150,588.57	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	01	150101	1131	169,147,713.60	0.00	72,997,125.03	96,150,588.57	95,981,630.88	168,957.69	0.00	-58,901,482.23	10,396,163.60	96,150,588.57	96,150,588.57	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1300	35,003,011.75	20,414,216.27	3,839,703.65	51,577,524.37	45,314,375.68	6,130,856.73	0.00	33,694,040.69	24,026,450.72	51,577,524.37	51,445,242.41	132,281.96	132,281.96	0.26
E00	120	01	05	02	06	01	01	150101	1310	7,382,529.36	10,327,417.13	1,681,912.30	16,038,034.19	10,457,704.43	5,580,329.76	0.00	9,054,237.81	1,382,338.63	16,038,034.19	16,038,034.19	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1311	4,904,795.76	0.00	1,681,912.30	3,222,883.46	3,222,883.46	0.00	0.00	-1,273,179.32	264,113.58	3,222,883.46	3,222,883.46	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1312	2,487,733.60	10,327,417.13	0.00	12,815,150.73	7,234,820.97	5,580,329.76	0.00	10,327,417.13	1,118,225.05	12,815,150.73	12,815,150.73	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1320	22,810,482.39	7,178,550.21	2,157,791.35	27,831,241.25	27,148,422.32	550,536.97	0.00	21,331,553.95	22,013,302.55	27,831,241.25	27,698,959.29	132,281.96	132,281.96	0.48
E00	120	01	05	02	06	01	01	150101	1321	7,596,603.87	0.00	1,847,922.15	5,748,681.72	5,715,644.81	33,036.91	0.00	-47,390.18	1,408,653.90	5,748,681.72	5,748,681.72	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1322	14,485,263.12	7,178,550.21	0.00	21,663,813.33	21,207,621.13	450,360.28	0.00	21,663,813.33	20,565,749.45	21,663,813.33	21,657,981.41	5,831.92	5,831.92	0.03
E00	120	01	05	02	06	01	01	150101	1324	728,615.40	0.00	309,869.20	418,746.20	225,156.38	67,139.78	0.00	-284,869.20	38,899.20	418,746.20	292,296.16	126,450.04	126,450.04	30.20
E00	120	01	05	02	06	01	01	150101	1340	4,800,000.00	2,908,248.93	0.00	7,708,248.93	7,708,248.93	0.00	0.00	3,308,248.93	630,809.54	7,708,248.93	7,708,248.93	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1346	4,800,000.00	2,908,248.93	0.00	7,708,248.93	7,708,248.93	0.00	0.00	3,308,248.93	630,809.54	7,708,248.93	7,708,248.93	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1400	42,505,173.02	0.00	10,223,373.08	32,281,799.94	21,763,791.07	10,348,091.75	0.00	-7,543,462.86	1,846,028.33	32,281,799.94	32,111,882.82	169,917.12	169,917.12	0.53
E00	120	01	05	02	06	01	01	150101	1410	32,158,822.62	0.00	10,223,373.08	21,935,549.54	21,763,791.07	15,132.44	0.00	-7,543,462.86	1,859,320.42	21,935,549.54	21,778,923.51	156,626.03	156,626.03	0.71
E00	120	01	05	02	06	01	01	150101	1412	12,441,166.36	0.00	3,624,550.31	8,816,616.05	8,810,330.80	6,285.25	0.00	-2,587,786.45	752,395.40	8,816,616.05	8,816,616.05	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1413	8,962,114.98	0.00	2,420,167.62	6,541,947.36	6,537,283.70	4,663.66	0.00	-1,673,324.70	558,277.02	6,541,947.36	6,541,947.36	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1414	3,537,617.79	0.00	2,229,457.11	1,308,160.68	1,151,107.17	427.48	0.00	-1,934,655.63	99,018.64	1,308,160.68	1,151,534.65	156,626.03	156,626.03	11.97
E00	120	01	05	02	06	01	01	150101	1415	1,056,928.31	0.00	285,484.89	771,443.42	770,893.43	549.99	0.00	-197,407.53	65,832.93	771,443.42	771,443.42	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1416	6,161,095.18	0.00	1,663,713.15	4,497,382.03	4,494,175.97	3,206.06	0.00	-1,150,288.55	383,798.43	4,497,382.03	4,497,382.03	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1440	10,346,250.40	0.00	0.00	10,346,250.40	0.00	10,332,959.31	0.00	0.00	-13,291.09	10,346,250.40	10,332,959.31	13,291.09	13,291.09	0.13
E00	120	01	05	02	06	01	01	150101	1441	10,346,250.40	0.00	0.00	10,346,250.40	0.00	10,332,959.31	0.00	0.00	-13,291.09	10,346,250.40	10,332,959.31	13,291.09	13,291.09	0.13
E00	120	01	05	02	06	01	01	150101	1500	71,411,375.96	22,326,641.52	10,281,788.84	83,456,228.64	73,632,977.55	9,459,112.99	0.00	14,097,815.53	11,389,327.07	83,456,228.64	83,092,090.54	364,138.10	364,138.10	0.44
E00	120	01	05	02	06	01	01	150101	1520	40,000,000.00	20,665,605.14	3,156,256.45	57,509,348.69	49,801,097.52	7,708,251.17	0.00	17,509,348.69	8,466,090.82	57,509,348.69	57,509,348.69	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1521	10,000,000.00	0.00	3,156,256.45	6,843,743.55	4,853,892.44	1,989,851.11	0.00	-3,156,256.45	0.00	6,843,743.55	6,843,743.55	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1522	30,000,000.00	20,665,605.14	0.00	50,665,605.14	44,947,205.08	5,718,400.06	0.00	20,665,605.14	8,466,090.82	50,665,605.14	50,665,605.14	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1530	1,800,000.00	1,630,255.40	0.00	3,430,255.40	1,847,060.60	1,583,194.80	0.00	1,630,255.40	131,932.90	3,430,255.40	3,430,255.40	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1531	1,800,000.00	1,630,255.40	0.00	3,430,255.40	1,847,060.60	1,583,194.80	0.00	1,630,255.40	131,932.90	3,430,255.40	3,430,255.40	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1540	22,804,925.96	0.00	7,125,532.39	15,479,393.57	15,255,282.51	167,667.02	0.00	-5,241,788.56	3,098,997.41	15,479,393.57	15,422,949.53	56,444.04	56,444.04	0.36
E00	120	01	05	02	06	01	01	150101	1541	435,000.00	0.00	210,000.00	225,000.00	202,350.00	22,650.00	0.00	-173,750.00	35,000.00	225,000.00	225,000.00	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	1546	22,169,925.96	0.00	6,915,532.39	15,254,393.57	15,052,932.51	145,017.02	0.00	-5,068,038.56	3,063,997.41	15,254,393.57	15,197,949.53	56,444.04	56,444.04	0.37
E00	120	01	05	02	06	01	01	150101	1590	7,006,450.00	30,780.98	0.00	7,037,230.98	6,729,536.92	0.00	0.00	0.00	-307,694.06	7,037,230.98	6,729,536.92	307,694.06	307,694.06	4.37
E00	120	01	05	02	06	01	01	150101	1595	7,006,450.00	30,780.98	0.00	7,037,230.98	6,729,536.92	0.00	0.00	0.00	-307,694.06	7,037,230.98	6,729,536.92	307,694.06	307,694.06	4.37
E00	120	01	05	02	06	01	01	150101	3000	4,444,496.76	0.00	3,229,659.61	1,214,837.15	917,827.48	297,009.67	0.00	-2,859,284.88	290,414.43	1,214,837.15	1,214,837.15	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	3900	4,444,496.76	0.00	3,229,659.61	1,214,837.15	917,827.48	297,009.67	0.00	-2,859,284.88	290,414.43	1,214,837.15	1,214,837.15	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	3980	4,444,496.76	0.00	3,229,659.61	1,214,837.15	917,827.48	297,009.67	0.00	-2,859,284.88	290,414.43	1,214,837.15	1,214,837.15	0.00	0.00	0.00
E00	120	01	05	02	06	01	01	150101	3982	4,444,496.76	0.00	3,229,659.61	1,214,837.15	917,827.48	297,009.67	0.00	-2,859,284.88	290,414.43	1,214,837.15	1,214,837.15	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	120	01	05	02	06	01	02	110101	2000	0.00	1,251,933.99	0.00	1,251,933.99	892,700.00	0.00	0.00	1,251,933.99	892,700.00	1,251,933.99	892,700.00	359,233.99	359,233.99	28.69
E00	120	01	05	02	06	01	02	110101	2100	0.00	1,251,933.99	0.00	1,251,933.99	892,700.00	0.00	0.00	1,251,933.99	892,700.00	1,251,933.99	892,700.00	359,233.99	359,233.99	28.69
E00	120	01	05	02	06	01	02	110101	2110	0.00	1,251,933.99	0.00	1,251,933.99	892,700.00	0.00	0.00	1,251,933.99	892,700.00	1,251,933.99	892,700.00	359,233.99	359,233.99	28.69
E00	120	01	05	02	06	01	02	110101	2111	0.00	1,251,933.99	0.00	1,251,933.99	892,700.00	0.00	0.00	1,251,933.99	892,700.00	1,251,933.99	892,700.00	359,233.99	359,233.99	28.69
E00	120	01	05	02	06	01	02	150101	2000	6,248,190.51	3,532,195.04	0.00	9,780,385.55	9,207,359.83	465,586.18	0.00	0.00	-107,439.54	9,780,385.55	9,672,946.01	107,439.54	107,439.54	1.10
E00	120	01	05	02	06	01	02	150101	2100	6,248,190.51	3,532,195.04	0.00	9,780,385.55	9,207,359.83	465,586.18	0.00	0.00	-107,439.54	9,780,385.55	9,672,946.01	107,439.54	107,439.54	1.10
E00	120	01	05	02	06	01	02	150101	2140	6,248,190.51	3,532,195.04	0.00	9,780,385.55	9,207,359.83	465,586.18	0.00	0.00	-107,439.54	9,780,385.55	9,672,946.01	107,439.54	107,439.54	1.10
E00	120	01	05	02	06	01	02	150101	2141	6,248,190.51	3,532,195.04	0.00	9,780,385.55	9,207,359.83	465,586.18	0.00	0.00	-107,439.54	9,780,385.55	9,672,946.01	107,439.54	107,439.54	1.10
E00	120	01	05	02	06	01	02	150101	3000	8,312,400.00	0.00	770,176.25	7,542,223.75	4,799,712.63	1,223,588.48	0.00	567,700.00	400,814.63	7,542,223.75	6,023,301.11	1,518,922.64	1,518,922.64	20.14
E00	120	01	05	02	06	01	02	150101	3100	6,812,400.00	0.00	266,532.73	6,545,867.27	4,353,760.00	713,504.00	0.00	567,700.00	441,134.00	6,545,867.27	5,067,264.00	1,478,603.27	1,478,603.27	22.59
E00	120	01	05	02	06	01	02	150101	3110	6,812,400.00	0.00	266,532.73	6,545,867.27	4,353,760.00	713,504.00	0.00	567,700.00	441,134.00	6,545,867.27	5,067,264.00	1,478,603.27	1,478,603.27	22.59
E00	120	01	05	02	06	01	02	150101	3111	6,812,400.00	0.00	266,532.73	6,545,867.27	4,353,760.00	713,504.00	0.00	567,700.00	441,134.00	6,545,867.27	5,067,264.00	1,478,603.27	1,478,603.27	22.59
E00	120	01	05	02	06	01	02	150101	3300	1,500,000.00	0.00	503,643.52	996,356.48	445,952.63	510,084.48	0.00	0.00	-40,319.37	996,356.48	956,037.11	40,319.37	40,319.37	4.05
E00	120	01	05	02	06	01	02	150101	3330	1,500,000.00	0.00	503,643.52	996,356.48	445,952.63	510,084.48	0.00	0.00	-40,319.37	996,356.48	956,037.11	40,319.37	40,319.37	4.05
E00	120	01	05	02	06	01	02	150101	3331	1,500,000.00	0.00	503,643.52	996,356.48	445,952.63	510,084.48	0.00	0.00	-40,319.37	996,356.48	956,037.11	40,319.37	40,319.37	4.05
E00	120	01	05	02	06	01	02	160101	2000	5,062,300.00	0.00	1,998,456.17	3,063,843.83	2,961,154.52	3,793.13	0.00	0.00	-17,380.01	3,063,843.83	2,964,947.65	98,896.18	98,896.18	3.23
E00	120	01	05	02	06	01	02	160101	2100	5,062,300.00	0.00	1,998,456.17	3,063,843.83	2,961,154.52	3,793.13	0.00	0.00	-17,380.01	3,063,843.83	2,964,947.65	98,896.18	98,896.18	3.23
E00	120	01	05	02	06	01	02	160101	2110	5,062,300.00	0.00	1,998,456.17	3,063,843.83	2,961,154.52	3,793.13	0.00	0.00	-17,380.01	3,063,843.83	2,964,947.65	98,896.18	98,896.18	3.23
E00	120	01	05	02	06	01	02	160101	2111	5,062,300.00	0.00	1,998,456.17	3,063,843.83	2,961,154.52	3,793.13	0.00	0.00	-17,380.01	3,063,843.83	2,964,947.65	98,896.18	98,896.18	3.23
E00	121	01	05	02	06	02	01	110101	1000	0.00	1,546,107.33	0.00	1,546,107.33	0.00	0.00	0.00	1,546,107.33	0.00	1,546,107.33	0.00	1,546,107.33	1,546,107.33	100.00
E00	121	01	05	02	06	02	01	110101	1100	0.00	1,546,107.33	0.00	1,546,107.33	0.00	0.00	0.00	1,546,107.33	0.00	1,546,107.33	0.00	1,546,107.33	1,546,107.33	100.00
E00	121	01	05	02	06	02	01	110101	1130	0.00	1,546,107.33	0.00	1,546,107.33	0.00	0.00	0.00	1,546,107.33	0.00	1,546,107.33	0.00	1,546,107.33	1,546,107.33	100.00
E00	121	01	05	02	06	02	01	110101	1131	0.00	1,546,107.33	0.00	1,546,107.33	0.00	0.00	0.00	1,546,107.33	0.00	1,546,107.33	0.00	1,546,107.33	1,546,107.33	100.00
E00	121	01	05	02	06	02	01	110101	2000	4,219,802.75	3,280,112.61	0.00	7,499,915.36	5,609,067.27	1,558,599.53	0.00	0.00	-332,121.81	7,499,915.36	7,167,666.80	332,248.56	332,248.56	4.43
E00	121	01	05	02	06	02	01	110101	2100	0.00	1,499,999.48	0.00	1,499,999.48	0.00	1,477,634.33	0.00	0.00	-22,238.40	1,499,999.48	1,477,634.33	22,365.15	22,365.15	1.49
E00	121	01	05	02	06	02	01	110101	2160	0.00	1,499,999.48	0.00	1,499,999.48	0.00	1,477,634.33	0.00	0.00	-22,238.40	1,499,999.48	1,477,634.33	22,365.15	22,365.15	1.49
E00	121	01	05	02	06	02	01	110101	2161	0.00	1,499,999.48	0.00	1,499,999.48	0.00	1,477,634.33	0.00	0.00	-22,238.40	1,499,999.48	1,477,634.33	22,365.15	22,365.15	1.49
E00	121	01	05	02	06	02	01	110101	2600	4,219,802.75	1,780,113.13	0.00	5,999,915.88	5,609,067.27	80,965.20	0.00	0.00	-309,883.41	5,999,915.88	5,690,032.47	309,883.41	309,883.41	5.16
E00	121	01	05	02	06	02	01	110101	2610	4,219,802.75	1,780,113.13	0.00	5,999,915.88	5,609,067.27	80,965.20	0.00	0.00	-309,883.41	5,999,915.88	5,690,032.47	309,883.41	309,883.41	5.16
E00	121	01	05	02	06	02	01	110101	2611	4,219,802.75	1,780,113.13	0.00	5,999,915.88	5,609,067.27	80,965.20	0.00	0.00	-309,883.41	5,999,915.88	5,690,032.47	309,883.41	309,883.41	5.16
E00	121	01	05	02	06	02	01	110101	3000	3,804,771.00	191,395.30	994,302.00	3,001,864.30	407,358.92	2,084,306.44	0.00	-656,689.70	5,170.34	3,001,864.30	2,491,665.36	510,198.94	510,198.94	17.00
E00	121	01	05	02	06	02	01	110101	3300	1,000,000.00	0.00	979,774.60	20,225.40	0.00	0.00	0.00	-892,700.00	0.00	20,225.40	0.00	20,225.40	20,225.40	100.00
E00	121	01	05	02	06	02	01	110101	3340	1,000,000.00	0.00	979,774.60	20,225.40	0.00	0.00	0.00	-892,700.00	0.00	20,225.40	0.00	20,225.40	20,225.40	100.00
E00	121	01	05	02	06	02	01	110101	3341	1,000,000.00	0.00	979,774.60	20,225.40	0.00	0.00	0.00	-892,700.00	0.00	20,225.40	0.00	20,225.40	20,225.40	100.00
E00	121	01	05	02	06	02	01	110101	3700	550,071.00	0.00	14,527.40	535,543.60	400,280.75	29,242.48	0.00	44,615.00	25,242.48	535,543.60	429,503.23	106,040.37	106,040.37	19.80

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	110101	3720	100,000.00	0.00	0.00	100,000.00	58,289.05	7,398.47	0.00	8,000.00	7,398.47	100,000.00	65,687.52	34,312.48	34,312.48	34.31
E00	121	01	05	02	06	02	01	110101	3721	100,000.00	0.00	0.00	100,000.00	58,289.05	7,398.47	0.00	8,000.00	7,398.47	100,000.00	65,687.52	34,312.48	34,312.48	34.31
E00	121	01	05	02	06	02	01	110101	3750	450,071.00	0.00	14,527.40	435,543.60	341,971.70	21,844.01	0.00	36,615.00	17,844.01	435,543.60	383,815.71	71,727.89	71,727.89	16.47
E00	121	01	05	02	06	02	01	110101	3751	450,071.00	0.00	14,527.40	435,543.60	341,971.70	21,844.01	0.00	36,615.00	17,844.01	435,543.60	383,815.71	71,727.89	71,727.89	16.47
E00	121	01	05	02	06	02	01	110101	3900	2,254,700.00	191,395.30	0.00	2,446,095.30	7,098.17	2,055,063.96	0.00	191,395.30	-20,072.14	2,446,095.30	2,062,162.13	383,933.17	383,933.17	15.70
E00	121	01	05	02	06	02	01	110101	3980	0.00	191,395.30	0.00	191,395.30	0.00	0.00	0.00	191,395.30	0.00	191,395.30	0.00	191,395.30	191,395.30	100.00
E00	121	01	05	02	06	02	01	110101	3982	0.00	191,395.30	0.00	191,395.30	0.00	0.00	0.00	191,395.30	0.00	191,395.30	0.00	191,395.30	191,395.30	100.00
E00	121	01	05	02	06	02	01	110101	3990	2,254,700.00	0.00	0.00	2,254,700.00	7,098.17	2,055,063.96	0.00	0.00	-20,072.14	2,254,700.00	2,062,162.13	192,537.87	192,537.87	8.54
E00	121	01	05	02	06	02	01	110101	3992	2,254,700.00	0.00	0.00	2,254,700.00	7,098.17	2,055,063.96	0.00	0.00	-20,072.14	2,254,700.00	2,062,162.13	192,537.87	192,537.87	8.54
E00	121	01	05	02	06	02	01	110101	5000	0.00	442,896.70	0.00	442,896.70	84,877.20	357,869.28	0.00	0.00	-144.42	442,896.70	442,746.48	150.22	150.22	0.03
E00	121	01	05	02	06	02	01	110101	5100	0.00	442,896.70	0.00	442,896.70	84,877.20	357,869.28	0.00	0.00	-144.42	442,896.70	442,746.48	150.22	150.22	0.03
E00	121	01	05	02	06	02	01	110101	5150	0.00	442,896.70	0.00	442,896.70	84,877.20	357,869.28	0.00	0.00	-144.42	442,896.70	442,746.48	150.22	150.22	0.03
E00	121	01	05	02	06	02	01	110101	5151	0.00	442,896.70	0.00	442,896.70	84,877.20	357,869.28	0.00	0.00	-144.42	442,896.70	442,746.48	150.22	150.22	0.03
E00	121	01	05	02	06	02	01	150101	1000	43,189,102.66	2,119,002.91	5,484,234.78	39,823,870.79	39,823,097.76	773.03	0.00	5,332,581.58	9,611,107.58	39,823,870.79	39,823,870.79	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1100	23,483,365.64	1,492,864.57	0.00	24,956,230.21	24,956,230.21	0.00	0.00	3,448,145.04	2,850,512.48	24,956,230.21	24,956,230.21	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1130	23,483,365.64	1,492,864.57	0.00	24,956,230.21	24,956,230.21	0.00	0.00	3,448,145.04	2,850,512.48	24,956,230.21	24,956,230.21	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1131	23,483,365.64	1,492,864.57	0.00	24,956,230.21	24,956,230.21	0.00	0.00	3,448,145.04	2,850,512.48	24,956,230.21	24,956,230.21	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1300	8,920,385.44	623,384.23	805,419.04	8,738,350.63	8,738,350.63	0.00	0.00	5,660,052.20	5,754,865.11	8,738,350.63	8,738,350.63	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1310	729,604.84	331,824.66	93,219.35	968,210.15	968,210.15	0.00	0.00	288,572.38	78,848.21	968,210.15	968,210.15	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1311	599,604.84	331,824.66	0.00	931,429.50	931,429.50	0.00	0.00	381,791.73	78,848.21	931,429.50	931,429.50	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1312	130,000.00	0.00	93,219.35	36,780.65	36,780.65	0.00	0.00	-93,219.35	0.00	36,780.65	36,780.65	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1320	7,110,780.60	291,559.57	224,488.98	7,177,851.19	7,177,851.19	0.00	0.00	5,769,190.53	5,632,484.58	7,177,851.19	7,177,851.19	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1321	1,488,251.58	291,559.57	0.00	1,779,811.15	1,779,811.15	0.00	0.00	371,150.49	234,444.54	1,779,811.15	1,779,811.15	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1322	5,622,529.02	0.00	224,488.98	5,398,040.04	5,398,040.04	0.00	0.00	5,398,040.04	5,398,040.04	5,398,040.04	5,398,040.04	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1340	1,080,000.00	0.00	487,710.71	592,289.29	592,289.29	0.00	0.00	-397,710.71	43,532.32	592,289.29	592,289.29	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1346	1,080,000.00	0.00	487,710.71	592,289.29	592,289.29	0.00	0.00	-397,710.71	43,532.32	592,289.29	592,289.29	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1400	1,188,743.28	2,754.11	78,928.22	1,112,569.17	1,111,796.14	773.03	0.00	22,887.83	94,982.78	1,112,569.17	1,112,569.17	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1410	1,188,743.28	2,754.11	78,928.22	1,112,569.17	1,111,796.14	773.03	0.00	22,887.83	94,982.78	1,112,569.17	1,112,569.17	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1412	456,363.24	0.00	5,969.28	450,393.96	450,072.87	321.09	0.00	32,060.99	38,435.87	450,393.96	450,393.96	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1413	332,667.84	1,525.40	0.00	334,193.24	333,955.00	238.24	0.00	29,247.72	28,519.40	334,193.24	334,193.24	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1414	131,784.72	0.00	72,958.94	58,825.78	58,803.95	21.83	0.00	-61,976.66	5,058.24	58,825.78	58,825.78	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1415	39,229.32	179.60	0.00	39,408.92	39,380.82	28.10	0.00	3,448.71	3,363.06	39,408.92	39,408.92	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1416	228,698.18	1,049.11	0.00	229,747.27	229,583.50	163.77	0.00	20,107.29	19,606.21	229,747.27	229,747.27	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1500	9,616,608.30	0.00	4,599,887.52	5,016,720.78	5,016,720.78	0.00	0.00	-3,798,503.49	910,747.21	5,016,720.78	5,016,720.78	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	1540	9,616,608.30	0.00	4,599,887.52	5,016,720.78	5,016,720.78	0.00	0.00	-3,798,503.49	910,747.21	5,016,720.78	5,016,720.78	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	1546	9,616,608.30	0.00	4,599,887.52	5,016,720.78	5,016,720.78	0.00	0.00	-3,788,503.49	910,747.21	5,016,720.78	5,016,720.78	0.00	0.00	0.00
E00	121	01	05	02	06	02	01	150101	2000	16,548,321.68	5,681,892.04	3,419,185.27	18,811,028.45	14,685,909.14	3,551,156.84	0.00	38,053.00	-192,291.35	18,811,028.45	18,237,065.98	573,962.47	573,962.47	3.05
E00	121	01	05	02	06	02	01	150101	2100	10,000,000.00	2,619,446.27	142,696.52	12,476,749.75	12,388,545.09	20,114.40	0.00	0.00	-68,090.26	12,476,749.75	12,408,659.49	68,090.26	68,090.26	0.55
E00	121	01	05	02	06	02	01	150101	2120	0.00	21,402.00	0.00	21,402.00	0.00	20,114.40	0.00	0.00	-1,287.60	21,402.00	20,114.40	1,287.60	1,287.60	6.02
E00	121	01	05	02	06	02	01	150101	2122	0.00	21,402.00	0.00	21,402.00	0.00	20,114.40	0.00	0.00	-1,287.60	21,402.00	20,114.40	1,287.60	1,287.60	6.02
E00	121	01	05	02	06	02	01	150101	2160	10,000,000.00	2,598,044.27	142,696.52	12,455,347.75	12,388,545.09	0.00	0.00	0.00	-68,802.66	12,455,347.75	12,388,545.09	66,802.66	66,802.66	0.54
E00	121	01	05	02	06	02	01	150101	2161	10,000,000.00	2,598,044.27	142,696.52	12,455,347.75	12,388,545.09	0.00	0.00	0.00	-68,802.66	12,455,347.75	12,388,545.09	66,802.66	66,802.66	0.54
E00	121	01	05	02	06	02	01	150101	2400	450,168.00	524,679.68	223,582.78	751,264.92	599,188.50	118,337.42	0.00	38,053.00	-18,543.75	751,264.92	717,525.92	33,739.00	33,739.00	4.49
E00	121	01	05	02	06	02	01	150101	2460	124,722.00	77,122.61	0.00	201,844.61	87,685.82	106,347.22	0.00	2,000.00	-1,970.39	201,844.61	194,033.04	7,811.57	7,811.57	3.87
E00	121	01	05	02	06	02	01	150101	2461	124,722.00	77,122.61	0.00	201,844.61	87,685.82	106,347.22	0.00	2,000.00	-1,970.39	201,844.61	194,033.04	7,811.57	7,811.57	3.87
E00	121	01	05	02	06	02	01	150101	2470	150,000.00	16,868.65	163,726.45	3,142.20	1,409.40	0.00	0.00	0.00	0.00	3,142.20	1,409.40	1,732.80	1,732.80	55.15
E00	121	01	05	02	06	02	01	150101	2471	150,000.00	16,868.65	163,726.45	3,142.20	1,409.40	0.00	0.00	0.00	0.00	3,142.20	1,409.40	1,732.80	1,732.80	55.15
E00	121	01	05	02	06	02	01	150101	2480	50,000.00	204,747.49	0.00	254,747.49	248,312.60	0.00	0.00	0.00	-6,434.89	254,747.49	248,312.60	6,434.89	6,434.89	2.53
E00	121	01	05	02	06	02	01	150101	2481	50,000.00	204,747.49	0.00	254,747.49	248,312.60	0.00	0.00	0.00	-6,434.89	254,747.49	248,312.60	6,434.89	6,434.89	2.53
E00	121	01	05	02	06	02	01	150101	2490	125,448.00	225,940.93	59,856.31	291,530.62	261,780.68	11,990.20	0.00	34,053.00	-8,138.47	291,530.62	273,770.88	17,759.74	17,759.74	6.09
E00	121	01	05	02	06	02	01	150101	2491	25,448.00	133,458.90	0.00	158,904.90	142,109.63	5,298.30	0.00	10,692.00	-5,396.87	158,904.90	147,407.93	11,496.97	11,496.97	7.24
E00	121	01	05	02	06	02	01	150101	2492	100,000.00	92,482.03	59,856.31	132,625.72	119,671.05	6,691.90	0.00	23,361.00	-2,741.60	132,625.72	126,362.95	6,262.77	6,262.77	4.72
E00	121	01	05	02	06	02	01	150101	2500	2,532,668.00	29,974.40	879,045.15	1,683,597.25	1,361,456.16	0.00	0.00	0.00	-113,070.74	1,683,597.25	1,361,456.16	322,141.09	322,141.09	19.13
E00	121	01	05	02	06	02	01	150101	2510	2,490,000.00	0.00	838,630.75	1,651,369.25	1,331,667.36	0.00	0.00	0.00	-113,070.74	1,651,369.25	1,331,667.36	319,701.89	319,701.89	19.36
E00	121	01	05	02	06	02	01	150101	2511	2,490,000.00	0.00	838,630.75	1,651,369.25	1,331,667.36	0.00	0.00	0.00	-113,070.74	1,651,369.25	1,331,667.36	319,701.89	319,701.89	19.36
E00	121	01	05	02	06	02	01	150101	2520	0.00	29,974.40	0.00	29,974.40	29,788.80	0.00	0.00	0.00	0.00	29,974.40	29,788.80	185.60	185.60	0.62
E00	121	01	05	02	06	02	01	150101	2521	0.00	29,974.40	0.00	29,974.40	29,788.80	0.00	0.00	0.00	0.00	29,974.40	29,788.80	185.60	185.60	0.62
E00	121	01	05	02	06	02	01	150101	2560	42,668.00	0.00	40,414.40	2,253.60	0.00	0.00	0.00	0.00	0.00	2,253.60	0.00	2,253.60	2,253.60	100.00
E00	121	01	05	02	06	02	01	150101	2561	42,668.00	0.00	40,414.40	2,253.60	0.00	0.00	0.00	0.00	0.00	2,253.60	0.00	2,253.60	2,253.60	100.00
E00	121	01	05	02	06	02	01	150101	2600	0.00	31,752.10	0.00	31,752.10	0.00	29,980.20	0.00	0.00	-1,771.90	31,752.10	29,980.20	1,771.90	1,771.90	5.58
E00	121	01	05	02	06	02	01	150101	2610	0.00	31,752.10	0.00	31,752.10	0.00	29,980.20	0.00	0.00	-1,771.90	31,752.10	29,980.20	1,771.90	1,771.90	5.58
E00	121	01	05	02	06	02	01	150101	2611	0.00	31,752.10	0.00	31,752.10	0.00	29,980.20	0.00	0.00	-1,771.90	31,752.10	29,980.20	1,771.90	1,771.90	5.58
E00	121	01	05	02	06	02	01	150101	2700	1,000,000.00	122,987.84	783,938.40	339,049.44	140,893.60	197,176.80	0.00	0.00	-979.04	339,049.44	338,070.40	979.04	979.04	0.29
E00	121	01	05	02	06	02	01	150101	2710	1,000,000.00	122,987.84	783,938.40	339,049.44	140,893.60	197,176.80	0.00	0.00	-979.04	339,049.44	338,070.40	979.04	979.04	0.29
E00	121	01	05	02	06	02	01	150101	2711	1,000,000.00	122,987.84	783,938.40	339,049.44	140,893.60	197,176.80	0.00	0.00	-979.04	339,049.44	338,070.40	979.04	979.04	0.29
E00	121	01	05	02	06	02	01	150101	2800	0.00	128,583.68	0.00	128,583.68	0.00	128,449.12	0.00	0.00	-134.56	128,583.68	128,449.12	134.56	134.56	0.10
E00	121	01	05	02	06	02	01	150101	2830	0.00	128,583.68	0.00	128,583.68	0.00	128,449.12	0.00	0.00	-134.56	128,583.68	128,449.12	134.56	134.56	0.10
E00	121	01	05	02	06	02	01	150101	2831	0.00	128,583.68	0.00	128,583.68	0.00	128,449.12	0.00	0.00	-134.56	128,583.68	128,449.12	134.56	134.56	0.10
E00	121	01	05	02	06	02	01	150101	2900	2,565,485.68	2,224,468.07	1,389,922.44	3,400,031.31	195,925.79	3,057,098.90	0.00	2,000.00	8,298.80	3,400,031.31	3,252,924.69	147,106.62	147,106.62	4.33
E00	121	01	05	02	06	02	01	150101	2910	15,000.00	993,187.38	0.00	1,008,187.38	65,227.44	870,430.94	0.00	0.00	-3,536.26	1,008,187.38	935,658.38	72,529.00	72,529.00	7.19

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	2911	15,000.00	993,187.38	0.00	1,008,187.38	65,227.44	870,430.94	0.00	0.00	-3,538.26	1,008,187.38	935,658.38	72,529.00	72,529.00	7.19
E00	121	01	05	02	06	02	01	150101	2940	166,000.00	0.00	1,318.75	164,681.25	97,327.59	0.00	0.00	0.00	0.00	164,681.25	97,327.59	67,353.66	67,353.66	40.90
E00	121	01	05	02	06	02	01	150101	2941	166,000.00	0.00	1,318.75	164,681.25	97,327.59	0.00	0.00	0.00	0.00	164,681.25	97,327.59	67,353.66	67,353.66	40.90
E00	121	01	05	02	06	02	01	150101	2960	2,364,485.68	3,626.90	1,252,938.88	1,115,173.70	3,626.90	1,107,636.99	0.00	2,000.00	-3,909.81	1,115,173.70	1,111,263.89	3,909.81	3,909.81	0.35
E00	121	01	05	02	06	02	01	150101	2961	2,364,485.68	3,626.90	1,252,938.88	1,115,173.70	3,626.90	1,107,636.99	0.00	2,000.00	-3,909.81	1,115,173.70	1,111,263.89	3,909.81	3,909.81	0.35
E00	121	01	05	02	06	02	01	150101	2970	20,000.00	0.00	17,063.85	2,936.15	0.00	0.00	0.00	0.00	0.00	2,936.15	0.00	2,936.15	2,936.15	100.00
E00	121	01	05	02	06	02	01	150101	2971	20,000.00	0.00	17,063.85	2,936.15	0.00	0.00	0.00	0.00	0.00	2,936.15	0.00	2,936.15	2,936.15	100.00
E00	121	01	05	02	06	02	01	150101	2990	0.00	1,227,853.79	118,600.96	1,109,052.83	29,843.86	1,079,030.97	0.00	0.00	15,744.97	1,109,052.83	1,108,674.83	378.00	378.00	0.03
E00	121	01	05	02	06	02	01	150101	2992	0.00	1,227,853.79	118,600.96	1,109,052.83	29,843.86	1,079,030.97	0.00	0.00	15,744.97	1,109,052.83	1,108,674.83	378.00	378.00	0.03
E00	121	01	05	02	06	02	01	150101	3000	17,138,784.24	1,382,041.81	5,687,508.70	12,833,297.35	6,636,798.26	1,568,913.21	0.00	68,682.27	-1,704,210.29	12,833,297.35	8,205,711.47	4,627,585.88	4,627,585.88	36.06
E00	121	01	05	02	06	02	01	150101	3400	1,450,000.00	90,057.57	0.00	1,540,057.57	1,538,940.15	0.00	0.00	0.00	-1,117.42	1,540,057.57	1,538,940.15	1,117.42	1,117.42	0.07
E00	121	01	05	02	06	02	01	150101	3450	1,450,000.00	90,057.57	0.00	1,540,057.57	1,538,940.15	0.00	0.00	0.00	-1,117.42	1,540,057.57	1,538,940.15	1,117.42	1,117.42	0.07
E00	121	01	05	02	06	02	01	150101	3451	1,450,000.00	90,057.57	0.00	1,540,057.57	1,538,940.15	0.00	0.00	0.00	-1,117.42	1,540,057.57	1,538,940.15	1,117.42	1,117.42	0.07
E00	121	01	05	02	06	02	01	150101	3500	9,144,577.00	534,660.24	4,316,100.42	5,363,136.82	2,838,974.00	662,129.49	0.00	0.00	-1,793,528.01	5,363,136.82	3,501,103.49	1,862,033.33	1,862,033.33	34.72
E00	121	01	05	02	06	02	01	150101	3510	7,125,000.00	0.00	3,023,500.42	4,101,499.58	1,916,303.04	448,343.81	0.00	0.00	-1,738,852.73	4,101,499.58	2,364,646.85	1,736,852.73	1,736,852.73	42.35
E00	121	01	05	02	06	02	01	150101	3511	7,125,000.00	0.00	3,023,500.42	4,101,499.58	1,916,303.04	448,343.81	0.00	0.00	-1,738,852.73	4,101,499.58	2,364,646.85	1,736,852.73	1,736,852.73	42.35
E00	121	01	05	02	06	02	01	150101	3530	25,477.00	0.00	0.00	25,477.00	6,270.96	0.00	0.00	0.00	-280.72	25,477.00	6,270.96	19,206.04	19,206.04	75.39
E00	121	01	05	02	06	02	01	150101	3531	25,477.00	0.00	0.00	25,477.00	6,270.96	0.00	0.00	0.00	-280.72	25,477.00	6,270.96	19,206.04	19,206.04	75.39
E00	121	01	05	02	06	02	01	150101	3550	744,100.00	215,660.24	744,100.00	215,660.24	0.00	213,785.68	0.00	0.00	-1,874.56	215,660.24	213,785.68	1,874.56	1,874.56	0.87
E00	121	01	05	02	06	02	01	150101	3551	744,100.00	215,660.24	744,100.00	215,660.24	0.00	213,785.68	0.00	0.00	-1,874.56	215,660.24	213,785.68	1,874.56	1,874.56	0.87
E00	121	01	05	02	06	02	01	150101	3570	650,000.00	319,000.00	548,500.00	420,500.00	388,600.00	0.00	0.00	0.00	-31,900.00	420,500.00	388,600.00	31,900.00	31,900.00	7.59
E00	121	01	05	02	06	02	01	150101	3571	650,000.00	319,000.00	548,500.00	420,500.00	388,600.00	0.00	0.00	0.00	-31,900.00	420,500.00	388,600.00	31,900.00	31,900.00	7.59
E00	121	01	05	02	06	02	01	150101	3590	600,000.00	0.00	0.00	600,000.00	527,800.00	0.00	0.00	0.00	-22,620.00	600,000.00	527,800.00	72,200.00	72,200.00	12.03
E00	121	01	05	02	06	02	01	150101	3591	600,000.00	0.00	0.00	600,000.00	527,800.00	0.00	0.00	0.00	-22,620.00	600,000.00	527,800.00	72,200.00	72,200.00	12.03
E00	121	01	05	02	06	02	01	150101	3800	5,500,000.00	757,324.00	1,366,217.28	4,891,106.72	1,720,324.86	779,685.22	0.00	0.00	-33,841.07	4,891,106.72	2,500,010.08	2,391,096.64	2,391,096.64	48.89
E00	121	01	05	02	06	02	01	150101	3820	5,500,000.00	757,324.00	1,366,217.28	4,891,106.72	1,720,324.86	779,685.22	0.00	0.00	-33,841.07	4,891,106.72	2,500,010.08	2,391,096.64	2,391,096.64	48.89
E00	121	01	05	02	06	02	01	150101	3821	3,000,000.00	0.00	1,366,217.28	1,633,782.72	12,951.02	0.00	0.00	0.00	0.00	1,633,782.72	12,951.02	1,620,831.70	1,620,831.70	99.21
E00	121	01	05	02	06	02	01	150101	3822	2,500,000.00	757,324.00	0.00	3,257,324.00	1,707,373.84	779,685.22	0.00	0.00	-33,841.07	3,257,324.00	2,487,059.06	770,264.94	770,264.94	23.65
E00	121	01	05	02	06	02	01	150101	3900	1,044,187.24	0.00	5,191.00	1,038,996.24	538,559.25	127,098.50	0.00	68,682.27	124,276.21	1,038,996.24	665,657.75	373,338.49	373,338.49	35.93
E00	121	01	05	02	06	02	01	150101	3920	220,000.00	0.00	5,191.00	214,809.00	145,796.00	0.00	0.00	0.00	0.00	214,809.00	145,796.00	69,013.00	69,013.00	32.13
E00	121	01	05	02	06	02	01	150101	3922	220,000.00	0.00	5,191.00	214,809.00	145,796.00	0.00	0.00	0.00	0.00	214,809.00	145,796.00	69,013.00	69,013.00	32.13
E00	121	01	05	02	06	02	01	150101	3980	824,187.24	0.00	0.00	824,187.24	392,763.25	127,098.50	0.00	68,682.27	124,276.21	824,187.24	519,861.75	304,325.49	304,325.49	36.92
E00	121	01	05	02	06	02	01	150101	3982	824,187.24	0.00	0.00	824,187.24	392,763.25	127,098.50	0.00	68,682.27	124,276.21	824,187.24	519,861.75	304,325.49	304,325.49	36.92
E00	121	01	05	02	06	02	01	150101	5000	0.00	445,734.06	0.00	445,734.06	295,660.80	140,987.56	0.00	0.00	-8,215.70	445,734.06	436,648.36	9,085.70	9,085.70	2.04
E00	121	01	05	02	06	02	01	150101	5100	0.00	319,526.06	0.00	319,526.06	295,660.80	20,772.12	0.00	0.00	-3,093.14	319,526.06	316,432.92	3,093.14	3,093.14	0.97

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
E00	121	01	05	02	06	02	01	150101	5190	0.00	319,526.06	0.00	319,526.06	295,660.80	20,772.12	0.00	0.00	-3,093.14	319,526.06	316,432.92	3,093.14	3,093.14	0.97
E00	121	01	05	02	06	02	01	150101	5191	0.00	298,120.00	0.00	298,120.00	295,660.80	0.00	0.00	0.00	-2,459.20	298,120.00	295,660.80	2,459.20	2,459.20	0.82
E00	121	01	05	02	06	02	01	150101	5192	0.00	21,406.06	0.00	21,406.06	0.00	20,772.12	0.00	0.00	-633.94	21,406.06	20,772.12	633.94	633.94	2.96
E00	121	01	05	02	06	02	01	150101	5200	0.00	63,510.00	0.00	63,510.00	0.00	60,545.04	0.00	0.00	-2,964.96	63,510.00	60,545.04	2,964.96	2,964.96	4.67
E00	121	01	05	02	06	02	01	150101	5230	0.00	63,510.00	0.00	63,510.00	0.00	60,545.04	0.00	0.00	-2,964.96	63,510.00	60,545.04	2,964.96	2,964.96	4.67
E00	121	01	05	02	06	02	01	150101	5231	0.00	63,510.00	0.00	63,510.00	0.00	60,545.04	0.00	0.00	-2,964.96	63,510.00	60,545.04	2,964.96	2,964.96	4.67
E00	121	01	05	02	06	02	01	150101	5300	0.00	42,108.00	0.00	42,108.00	0.00	39,950.40	0.00	0.00	-2,157.60	42,108.00	39,950.40	2,157.60	2,157.60	5.12
E00	121	01	05	02	06	02	01	150101	5310	0.00	42,108.00	0.00	42,108.00	0.00	39,950.40	0.00	0.00	-2,157.60	42,108.00	39,950.40	2,157.60	2,157.60	5.12
E00	121	01	05	02	06	02	01	150101	5311	0.00	42,108.00	0.00	42,108.00	0.00	39,950.40	0.00	0.00	-2,157.60	42,108.00	39,950.40	2,157.60	2,157.60	5.12
E00	121	01	05	02	06	02	01	150101	5600	0.00	20,590.00	0.00	20,590.00	0.00	19,720.00	0.00	0.00	0.00	20,590.00	19,720.00	870.00	870.00	4.23
E00	121	01	05	02	06	02	01	150101	5670	0.00	20,590.00	0.00	20,590.00	0.00	19,720.00	0.00	0.00	0.00	20,590.00	19,720.00	870.00	870.00	4.23
E00	121	01	05	02	06	02	01	150101	5671	0.00	20,590.00	0.00	20,590.00	0.00	19,720.00	0.00	0.00	0.00	20,590.00	19,720.00	870.00	870.00	4.23
E00	121	01	05	02	06	02	01	160101	3000	13,442,988.10	0.00	3,575,409.62	9,867,578.48	7,921,830.12	13,924.24	0.00	0.00	-1,931,824.12	9,867,578.48	7,935,754.36	1,931,824.12	1,931,824.12	19.58
E00	121	01	05	02	06	02	01	160101	3100	13,442,988.10	0.00	3,575,409.62	9,867,578.48	7,921,830.12	13,924.24	0.00	0.00	-1,931,824.12	9,867,578.48	7,935,754.36	1,931,824.12	1,931,824.12	19.58
E00	121	01	05	02	06	02	01	160101	3120	13,164,088.10	0.00	3,465,624.53	9,698,463.57	7,768,920.24	0.00	0.00	0.00	-1,929,543.33	9,698,463.57	7,768,920.24	1,929,543.33	1,929,543.33	19.90
E00	121	01	05	02	06	02	01	160101	3121	13,164,088.10	0.00	3,465,624.53	9,698,463.57	7,768,920.24	0.00	0.00	0.00	-1,929,543.33	9,698,463.57	7,768,920.24	1,929,543.33	1,929,543.33	19.90
E00	121	01	05	02	06	02	01	160101	3150	278,900.00	0.00	109,785.09	169,114.91	152,909.88	13,924.24	0.00	0.00	-2,280.79	169,114.91	166,834.12	2,280.79	2,280.79	1.35
E00	121	01	05	02	06	02	01	160101	3151	278,900.00	0.00	109,785.09	169,114.91	152,909.88	13,924.24	0.00	0.00	-2,280.79	169,114.91	166,834.12	2,280.79	2,280.79	1.35
E00	121	01	05	02	06	04	02	150101	2000	1,500,000.00	0.00	0.00	1,500,000.00	0.00	485,500.00	0.00	9,130.00	-9,900.00	1,500,000.00	485,500.00	1,014,500.00	1,014,500.00	67.63
E00	121	01	05	02	06	04	02	150101	2200	1,500,000.00	0.00	0.00	1,500,000.00	0.00	485,500.00	0.00	9,130.00	-9,900.00	1,500,000.00	485,500.00	1,014,500.00	1,014,500.00	67.63
E00	121	01	05	02	06	04	02	150101	2210	1,500,000.00	0.00	0.00	1,500,000.00	0.00	485,500.00	0.00	9,130.00	-9,900.00	1,500,000.00	485,500.00	1,014,500.00	1,014,500.00	67.63
E00	121	01	05	02	06	04	02	150101	2211	1,500,000.00	0.00	0.00	1,500,000.00	0.00	485,500.00	0.00	9,130.00	-9,900.00	1,500,000.00	485,500.00	1,014,500.00	1,014,500.00	67.63
E00	121	01	05	02	06	04	02	150101	3000	1,060,000.00	0.00	27,363.68	1,032,636.32	977,614.46	0.00	0.00	65,000.00	58,994.72	1,032,636.32	977,614.46	55,021.86	55,021.86	5.33
E00	121	01	05	02	06	04	02	150101	3100	1,060,000.00	0.00	27,363.68	1,032,636.32	977,614.46	0.00	0.00	65,000.00	58,994.72	1,032,636.32	977,614.46	55,021.86	55,021.86	5.33
E00	121	01	05	02	06	04	02	150101	3140	780,000.00	0.00	0.00	780,000.00	730,469.34	0.00	0.00	65,000.00	61,849.60	780,000.00	730,469.34	49,530.66	49,530.66	6.35
E00	121	01	05	02	06	04	02	150101	3141	780,000.00	0.00	0.00	780,000.00	730,469.34	0.00	0.00	65,000.00	61,849.60	780,000.00	730,469.34	49,530.66	49,530.66	6.35
E00	121	01	05	02	06	04	02	150101	3170	280,000.00	0.00	27,363.68	252,636.32	247,145.12	0.00	0.00	0.00	-2,854.88	252,636.32	247,145.12	5,491.20	5,491.20	2.17
E00	121	01	05	02	06	04	02	150101	3171	280,000.00	0.00	27,363.68	252,636.32	247,145.12	0.00	0.00	0.00	-2,854.88	252,636.32	247,145.12	5,491.20	5,491.20	2.17
E00	121	01	05	02	06	04	02	150101	5000	0.00	27,363.68	0.00	27,363.68	24,625.35	0.00	0.00	0.00	0.00	27,363.68	24,625.35	2,738.33	2,738.33	10.01
E00	121	01	05	02	06	04	02	150101	5100	0.00	27,363.68	0.00	27,363.68	24,625.35	0.00	0.00	0.00	0.00	27,363.68	24,625.35	2,738.33	2,738.33	10.01
E00	121	01	05	02	06	04	02	150101	5150	0.00	27,363.68	0.00	27,363.68	24,625.35	0.00	0.00	0.00	0.00	27,363.68	24,625.35	2,738.33	2,738.33	10.01
E00	121	01	05	02	06	04	02	150101	5151	0.00	27,363.68	0.00	27,363.68	24,625.35	0.00	0.00	0.00	0.00	27,363.68	24,625.35	2,738.33	2,738.33	10.01
F00	124	01	05	02	03	01	04	110101	1000	0.00	1,549,183.00	0.00	1,549,183.00	0.00	0.00	0.00	1,549,183.00	0.00	1,549,183.00	0.00	1,549,183.00	1,549,183.00	100.00
F00	124	01	05	02	03	01	04	110101	1100	0.00	1,549,183.00	0.00	1,549,183.00	0.00	0.00	0.00	1,549,183.00	0.00	1,549,183.00	0.00	1,549,183.00	1,549,183.00	100.00
F00	124	01	05	02	03	01	04	110101	1130	0.00	1,549,183.00	0.00	1,549,183.00	0.00	0.00	0.00	1,549,183.00	0.00	1,549,183.00	0.00	1,549,183.00	1,549,183.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	01	05	02	03	01	04	110101	1131	0.00	1,549,183.00	0.00	1,549,183.00	0.00	0.00	0.00	1,549,183.00	0.00	1,549,183.00	0.00	1,549,183.00	1,549,183.00	100.00
F00	124	01	05	02	03	01	04	110101	2000	17,700,423.62	7,180,053.81	0.00	24,880,477.43	24,544,542.03	187,663.85	0.00	2,741,112.90	2,632,205.08	24,880,477.43	24,752,205.88	128,271.55	128,271.55	0.52
F00	124	01	05	02	03	01	04	110101	2100	0.00	379,544.82	0.00	379,544.82	270,637.00	0.00	0.00	379,544.82	270,637.00	379,544.82	270,637.00	108,907.82	108,907.82	28.69
F00	124	01	05	02	03	01	04	110101	2110	0.00	379,544.82	0.00	379,544.82	270,637.00	0.00	0.00	379,544.82	270,637.00	379,544.82	270,637.00	108,907.82	108,907.82	28.69
F00	124	01	05	02	03	01	04	110101	2111	0.00	379,544.82	0.00	379,544.82	270,637.00	0.00	0.00	379,544.82	270,637.00	379,544.82	270,637.00	108,907.82	108,907.82	28.69
F00	124	01	05	02	03	01	04	110101	2600	17,681,059.89	6,780,508.99	0.00	24,461,568.88	24,273,905.03	187,663.85	0.00	2,361,568.08	2,361,568.08	24,461,568.88	24,461,568.88	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	2610	17,681,059.89	6,780,508.99	0.00	24,461,568.88	24,273,905.03	187,663.85	0.00	2,361,568.08	2,361,568.08	24,461,568.88	24,461,568.88	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	2611	17,681,059.89	6,780,508.99	0.00	24,461,568.88	24,273,905.03	187,663.85	0.00	2,361,568.08	2,361,568.08	24,461,568.88	24,461,568.88	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	2900	19,363.73	0.00	0.00	19,363.73	0.00	0.00	0.00	0.00	0.00	19,363.73	0.00	19,363.73	19,363.73	100.00
F00	124	01	05	02	03	01	04	110101	2990	19,363.73	0.00	0.00	19,363.73	0.00	0.00	0.00	0.00	0.00	19,363.73	0.00	19,363.73	19,363.73	100.00
F00	124	01	05	02	03	01	04	110101	2992	19,363.73	0.00	0.00	19,363.73	0.00	0.00	0.00	0.00	0.00	19,363.73	0.00	19,363.73	19,363.73	100.00
F00	124	01	05	02	03	01	04	110101	3000	0.00	212,283.15	0.00	212,283.15	0.00	0.00	0.00	212,283.15	0.00	212,283.15	0.00	212,283.15	212,283.15	100.00
F00	124	01	05	02	03	01	04	110101	3900	0.00	212,283.15	0.00	212,283.15	0.00	0.00	0.00	212,283.15	0.00	212,283.15	0.00	212,283.15	212,283.15	100.00
F00	124	01	05	02	03	01	04	110101	3980	0.00	212,283.15	0.00	212,283.15	0.00	0.00	0.00	212,283.15	0.00	212,283.15	0.00	212,283.15	212,283.15	100.00
F00	124	01	05	02	03	01	04	110101	3982	0.00	212,283.15	0.00	212,283.15	0.00	0.00	0.00	212,283.15	0.00	212,283.15	0.00	212,283.15	212,283.15	100.00
F00	124	01	05	02	03	01	04	110101	5000	27,150,000.00	36,648,779.91	2,158,156.04	63,640,623.87	62,435,096.76	697,380.40	0.00	0.00	-117,525.75	63,640,623.87	63,132,477.16	508,146.71	508,146.71	0.80
F00	124	01	05	02	03	01	04	110101	5100	1,000,000.00	0.00	27,503.84	972,496.16	0.00	663,225.36	0.00	0.00	31,350.16	972,496.16	663,225.36	309,270.80	309,270.80	31.80
F00	124	01	05	02	03	01	04	110101	5150	1,000,000.00	0.00	27,503.84	972,496.16	0.00	663,225.36	0.00	0.00	31,350.16	972,496.16	663,225.36	309,270.80	309,270.80	31.80
F00	124	01	05	02	03	01	04	110101	5151	1,000,000.00	0.00	27,503.84	972,496.16	0.00	663,225.36	0.00	0.00	31,350.16	972,496.16	663,225.36	309,270.80	309,270.80	31.80
F00	124	01	05	02	03	01	04	110101	5400	6,150,000.00	0.00	2,095,104.00	4,054,896.00	4,054,896.00	0.00	0.00	0.00	0.00	4,054,896.00	4,054,896.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	5410	6,150,000.00	0.00	2,095,104.00	4,054,896.00	4,054,896.00	0.00	0.00	0.00	0.00	4,054,896.00	4,054,896.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	5411	6,150,000.00	0.00	2,095,104.00	4,054,896.00	4,054,896.00	0.00	0.00	0.00	0.00	4,054,896.00	4,054,896.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	5600	20,000,000.00	38,648,779.91	35,548.20	58,613,231.71	58,380,200.76	34,155.04	0.00	0.00	-148,875.91	58,613,231.71	58,414,355.80	198,875.91	198,875.91	0.34
F00	124	01	05	02	03	01	04	110101	5630	20,000,000.00	38,813,231.71	35,548.20	58,577,683.51	58,380,200.76	0.00	0.00	-35,548.20	-183,030.95	58,577,683.51	58,380,200.76	197,482.75	197,482.75	0.34
F00	124	01	05	02	03	01	04	110101	5631	20,000,000.00	38,813,231.71	35,548.20	58,577,683.51	58,380,200.76	0.00	0.00	-35,548.20	-183,030.95	58,577,683.51	58,380,200.76	197,482.75	197,482.75	0.34
F00	124	01	05	02	03	01	04	110101	5670	0.00	35,548.20	0.00	35,548.20	0.00	34,155.04	0.00	35,548.20	34,155.04	35,548.20	34,155.04	1,393.16	1,393.16	3.92
F00	124	01	05	02	03	01	04	110101	5671	0.00	35,548.20	0.00	35,548.20	0.00	34,155.04	0.00	35,548.20	34,155.04	35,548.20	34,155.04	1,393.16	1,393.16	3.92
F00	124	01	05	02	03	01	04	110101	5690	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	110101	5691	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1000	39,872,215.58	7,096,133.84	598,586.76	46,369,762.44	46,338,627.41	5,157.09	0.00	14,032,098.44	9,680,188.58	46,369,762.44	46,343,784.50	25,977.94	25,977.94	0.06
F00	124	01	05	02	03	01	04	150101	1100	20,337,242.04	4,668,633.67	0.00	25,005,875.71	25,005,875.71	0.00	0.00	6,363,403.84	2,390,851.21	25,005,875.71	25,005,875.71	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1130	20,337,242.04	4,668,633.67	0.00	25,005,875.71	25,005,875.71	0.00	0.00	6,363,403.84	2,390,851.21	25,005,875.71	25,005,875.71	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1131	20,337,242.04	4,668,633.67	0.00	25,005,875.71	25,005,875.71	0.00	0.00	6,363,403.84	2,390,851.21	25,005,875.71	25,005,875.71	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1300	8,987,644.04	2,395,510.00	0.00	11,383,154.04	11,383,154.04	0.00	0.00	7,410,241.10	6,263,706.11	11,383,154.04	11,383,154.04	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1310	261,745.38	224,758.15	0.00	486,503.53	486,503.53	0.00	0.00	245,046.99	37,712.76	486,503.53	486,503.53	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	01	05	02	03	01	04	150101	1311	243,466.08	210,580.45	0.00	454,046.53	454,046.53	0.00	0.00	230,869.29	37,712.76	454,046.53	454,046.53	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1312	18,279.30	14,177.70	0.00	32,457.00	32,457.00	0.00	0.00	14,177.70	0.00	32,457.00	32,457.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1320	5,125,898.66	1,323,484.68	0.00	6,449,383.34	6,449,383.34	0.00	0.00	6,017,926.94	5,660,310.13	6,449,383.34	6,449,383.34	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1321	909,001.91	273,576.20	0.00	1,182,578.11	1,182,578.11	0.00	0.00	751,121.71	593,504.90	1,182,578.11	1,182,578.11	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1322	4,216,896.75	1,049,908.48	0.00	5,266,805.23	5,266,805.23	0.00	0.00	5,266,805.23	5,266,805.23	5,266,805.23	5,266,805.23	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1340	3,600,000.00	847,267.17	0.00	4,447,267.17	4,447,267.17	0.00	0.00	1,147,267.17	385,683.22	4,447,267.17	4,447,267.17	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1346	3,600,000.00	847,267.17	0.00	4,447,267.17	4,447,267.17	0.00	0.00	1,147,267.17	385,683.22	4,447,267.17	4,447,267.17	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1400	7,903,433.28	31,989.97	513,214.92	7,422,208.33	7,417,051.24	5,157.09	0.00	177,394.49	633,652.25	7,422,208.33	7,422,208.33	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1410	7,903,433.28	31,989.97	513,214.92	7,422,208.33	7,417,051.24	5,157.09	0.00	177,394.49	633,652.25	7,422,208.33	7,422,208.33	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1412	3,034,159.56	0.00	29,476.55	3,004,683.01	3,002,541.01	2,142.00	0.00	223,370.08	256,414.87	3,004,683.01	3,004,683.01	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1413	2,211,762.24	17,718.75	0.00	2,229,480.99	2,227,891.62	1,589.37	0.00	202,032.27	190,259.56	2,229,480.99	2,229,480.99	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1414	876,178.80	0.00	483,738.37	392,440.43	392,294.75	145.68	0.00	-410,723.47	33,744.65	392,440.43	392,440.43	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1415	260,818.80	2,087.39	0.00	262,906.19	262,718.77	187.42	0.00	23,822.29	22,435.72	262,906.19	262,906.19	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1416	1,520,513.68	12,183.83	0.00	1,532,697.71	1,531,605.09	1,092.62	0.00	138,893.32	130,797.65	1,532,697.71	1,532,697.71	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1500	2,643,896.20	0.00	85,371.84	2,558,524.36	2,532,546.42	0.00	0.00	81,057.01	391,989.01	2,558,524.36	2,532,546.42	25,977.94	25,977.94	1.02
F00	124	01	05	02	03	01	04	150101	1540	1,997,146.20	0.00	32,759.54	1,964,386.66	1,964,386.66	0.00	0.00	133,669.31	417,966.95	1,964,386.66	1,964,386.66	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1548	1,997,146.20	0.00	32,759.54	1,964,386.66	1,964,386.66	0.00	0.00	133,669.31	417,966.95	1,964,386.66	1,964,386.66	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	1590	646,750.00	0.00	52,612.30	594,137.70	568,159.76	0.00	0.00	-52,612.30	-25,977.94	594,137.70	568,159.76	25,977.94	25,977.94	4.37
F00	124	01	05	02	03	01	04	150101	1595	646,750.00	0.00	52,612.30	594,137.70	568,159.76	0.00	0.00	-52,612.30	-25,977.94	594,137.70	568,159.76	25,977.94	25,977.94	4.37
F00	124	01	05	02	03	01	04	150101	2000	10,272,268.84	2,918,866.31	6,127,888.88	7,061,446.27	3,915,527.58	3,099,978.44	0.00	0.00	-19,564.28	7,061,446.27	7,015,506.02	45,940.25	45,940.25	0.65
F00	124	01	05	02	03	01	04	150101	2100	638,226.91	641,036.95	0.00	1,279,263.86	1,175,809.76	83,629.50	0.00	0.00	-17,688.46	1,279,263.86	1,259,439.26	19,824.60	19,824.60	1.55
F00	124	01	05	02	03	01	04	150101	2110	0.00	58,879.86	0.00	58,879.86	56,743.72	0.00	0.00	0.00	0.00	58,879.86	56,743.72	2,136.14	2,136.14	3.63
F00	124	01	05	02	03	01	04	150101	2111	0.00	58,879.86	0.00	58,879.86	56,743.72	0.00	0.00	0.00	0.00	58,879.86	56,743.72	2,136.14	2,136.14	3.63
F00	124	01	05	02	03	01	04	150101	2140	638,226.91	582,157.09	0.00	1,220,384.00	1,119,066.04	83,629.50	0.00	0.00	-17,688.46	1,220,384.00	1,202,695.54	17,688.46	17,688.46	1.45
F00	124	01	05	02	03	01	04	150101	2141	638,226.91	582,157.09	0.00	1,220,384.00	1,119,066.04	83,629.50	0.00	0.00	-17,688.46	1,220,384.00	1,202,695.54	17,688.46	17,688.46	1.45
F00	124	01	05	02	03	01	04	150101	2400	6,060,636.27	72,379.36	6,060,636.27	72,379.36	49,203.72	20,474.00	0.00	21,460.00	18,758.36	72,379.36	69,677.72	2,701.64	2,701.64	3.73
F00	124	01	05	02	03	01	04	150101	2460	20,636.27	0.00	20,636.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2461	20,636.27	0.00	20,636.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2480	0.00	72,379.36	0.00	72,379.36	49,203.72	20,474.00	0.00	21,460.00	18,758.36	72,379.36	69,677.72	2,701.64	2,701.64	3.73
F00	124	01	05	02	03	01	04	150101	2482	0.00	72,379.36	0.00	72,379.36	49,203.72	20,474.00	0.00	21,460.00	18,758.36	72,379.36	69,677.72	2,701.64	2,701.64	3.73
F00	124	01	05	02	03	01	04	150101	2490	6,040,000.00	0.00	6,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2491	6,040,000.00	0.00	6,040,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2700	0.00	29,232.00	0.00	29,232.00	29,232.00	0.00	0.00	0.00	0.00	29,232.00	29,232.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2710	0.00	29,232.00	0.00	29,232.00	29,232.00	0.00	0.00	0.00	0.00	29,232.00	29,232.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2711	0.00	29,232.00	0.00	29,232.00	29,232.00	0.00	0.00	0.00	0.00	29,232.00	29,232.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	01	05	02	03	01	04	150101	2900	3,573,405.66	2,174,218.00	67,052.61	5,680,571.05	2,661,282.10	2,995,874.94	0.00	-21,460.00	-20,634.18	5,680,571.05	5,657,157.04	23,414.01	23,414.01	0.41
F00	124	01	05	02	03	01	04	150101	2910	40,000.00	461,964.78	42,052.61	459,912.17	456,934.10	0.00	0.00	-21,460.00	-198.24	459,912.17	456,934.10	2,978.07	2,978.07	0.65
F00	124	01	05	02	03	01	04	150101	2911	40,000.00	461,964.78	42,052.61	459,912.17	456,934.10	0.00	0.00	-21,460.00	-198.24	459,912.17	456,934.10	2,978.07	2,978.07	0.65
F00	124	01	05	02	03	01	04	150101	2940	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2941	25,000.00	0.00	25,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	2960	3,508,405.66	1,712,253.22	0.00	5,220,658.88	2,204,348.00	2,995,874.94	0.00	0.00	-20,435.94	5,220,658.88	5,200,222.94	20,435.94	20,435.94	0.39
F00	124	01	05	02	03	01	04	150101	2961	3,508,405.66	1,712,253.22	0.00	5,220,658.88	2,204,348.00	2,995,874.94	0.00	0.00	-20,435.94	5,220,658.88	5,200,222.94	20,435.94	20,435.94	0.39
F00	124	01	05	02	03	01	04	150101	3000	9,684,481.89	2,331,244.04	426,721.89	11,889,004.24	4,241,391.78	6,287,912.90	0.00	78,159.29	-1,088,634.52	11,889,004.24	10,529,304.68	1,359,699.56	1,359,699.56	11.44
F00	124	01	05	02	03	01	04	150101	3100	3,913,170.41	3,265.00	0.00	3,916,435.41	2,425,905.57	380,290.00	0.00	23,815.00	-1,088,463.66	3,916,435.41	2,806,195.57	1,110,239.84	1,110,239.84	28.35
F00	124	01	05	02	03	01	04	150101	3110	113,100.00	3,265.00	0.00	116,365.00	98,065.00	18,300.00	0.00	22,115.00	18,300.00	116,365.00	116,365.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	3111	113,100.00	3,265.00	0.00	116,365.00	98,065.00	18,300.00	0.00	22,115.00	18,300.00	116,365.00	116,365.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	3120	3,779,670.41	0.00	0.00	3,779,670.41	2,309,351.24	381,990.00	0.00	0.00	-1,108,329.17	3,779,670.41	2,671,341.24	1,108,329.17	1,108,329.17	29.32
F00	124	01	05	02	03	01	04	150101	3121	3,779,670.41	0.00	0.00	3,779,670.41	2,309,351.24	381,990.00	0.00	0.00	-1,108,329.17	3,779,670.41	2,671,341.24	1,108,329.17	1,108,329.17	29.32
F00	124	01	05	02	03	01	04	150101	3140	20,400.00	0.00	0.00	20,400.00	18,489.33	0.00	0.00	1,700.00	1,565.51	20,400.00	18,489.33	1,910.67	1,910.67	9.37
F00	124	01	05	02	03	01	04	150101	3141	20,400.00	0.00	0.00	20,400.00	18,489.33	0.00	0.00	1,700.00	1,565.51	20,400.00	18,489.33	1,910.67	1,910.67	9.37
F00	124	01	05	02	03	01	04	150101	3200	0.00	377,979.04	0.00	377,979.04	75,400.00	292,320.00	0.00	0.00	-10,259.04	377,979.04	367,720.00	10,259.04	10,259.04	2.71
F00	124	01	05	02	03	01	04	150101	3260	0.00	377,979.04	0.00	377,979.04	75,400.00	292,320.00	0.00	0.00	-10,259.04	377,979.04	367,720.00	10,259.04	10,259.04	2.71
F00	124	01	05	02	03	01	04	150101	3261	0.00	377,979.04	0.00	377,979.04	75,400.00	292,320.00	0.00	0.00	-10,259.04	377,979.04	367,720.00	10,259.04	10,259.04	2.71
F00	124	01	05	02	03	01	04	150101	3400	1,200,000.00	0.00	36,976.25	1,163,023.75	1,162,179.89	0.00	0.00	0.00	-843.86	1,163,023.75	1,162,179.89	843.86	843.86	0.07
F00	124	01	05	02	03	01	04	150101	3450	1,200,000.00	0.00	36,976.25	1,163,023.75	1,162,179.89	0.00	0.00	0.00	-843.86	1,163,023.75	1,162,179.89	843.86	843.86	0.07
F00	124	01	05	02	03	01	04	150101	3451	1,200,000.00	0.00	36,976.25	1,163,023.75	1,162,179.89	0.00	0.00	0.00	-843.86	1,163,023.75	1,162,179.89	843.86	843.86	0.07
F00	124	01	05	02	03	01	04	150101	3500	4,000,000.00	1,950,000.00	348,759.44	5,601,240.56	0.00	5,474,333.55	0.00	0.00	-126,907.01	5,601,240.56	5,474,333.55	126,907.01	126,907.01	2.27
F00	124	01	05	02	03	01	04	150101	3550	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,499,796.48	0.00	0.00	-203.52	1,500,000.00	1,499,796.48	203.52	203.52	0.01
F00	124	01	05	02	03	01	04	150101	3551	1,500,000.00	0.00	0.00	1,500,000.00	0.00	1,499,796.48	0.00	0.00	-203.52	1,500,000.00	1,499,796.48	203.52	203.52	0.01
F00	124	01	05	02	03	01	04	150101	3570	2,500,000.00	1,950,000.00	348,759.44	4,101,240.56	0.00	3,974,537.07	0.00	0.00	-126,703.49	4,101,240.56	3,974,537.07	126,703.49	126,703.49	3.09
F00	124	01	05	02	03	01	04	150101	3571	2,500,000.00	1,950,000.00	348,759.44	4,101,240.56	0.00	3,974,537.07	0.00	0.00	-126,703.49	4,101,240.56	3,974,537.07	126,703.49	126,703.49	3.09
F00	124	01	05	02	03	01	04	150101	3900	871,311.48	0.00	40,986.00	830,325.48	577,906.32	140,969.35	0.00	54,344.29	137,839.05	830,325.48	718,875.67	111,449.81	111,449.81	13.42
F00	124	01	05	02	03	01	04	150101	3920	180,000.00	0.00	37,721.00	142,279.00	142,279.00	0.00	0.00	0.00	0.00	142,279.00	142,279.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	3922	180,000.00	0.00	37,721.00	142,279.00	142,279.00	0.00	0.00	0.00	0.00	142,279.00	142,279.00	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	150101	3980	691,311.48	0.00	3,265.00	688,046.48	435,627.32	140,969.35	0.00	54,344.29	137,839.05	688,046.48	576,596.67	111,449.81	111,449.81	16.20
F00	124	01	05	02	03	01	04	150101	3982	691,311.48	0.00	3,265.00	688,046.48	435,627.32	140,969.35	0.00	54,344.29	137,839.05	688,046.48	576,596.67	111,449.81	111,449.81	16.20
F00	124	01	05	02	03	01	04	150101	5000	0.00	9,374,808.64	0.00	9,374,808.64	9,267,839.24	0.00	0.00	0.00	-106,969.40	9,374,808.64	9,267,839.24	106,969.40	106,969.40	1.14
F00	124	01	05	02	03	01	04	150101	5600	0.00	9,374,808.64	0.00	9,374,808.64	9,267,839.24	0.00	0.00	0.00	-106,969.40	9,374,808.64	9,267,839.24	106,969.40	106,969.40	1.14
F00	124	01	05	02	03	01	04	150101	5630	0.00	9,374,808.64	0.00	9,374,808.64	9,267,839.24	0.00	0.00	0.00	-106,969.40	9,374,808.64	9,267,839.24	106,969.40	106,969.40	1.14
F00	124	01	05	02	03	01	04	150101	5631	0.00	9,374,808.64	0.00	9,374,808.64	9,267,839.24	0.00	0.00	0.00	-106,969.40	9,374,808.64	9,267,839.24	106,969.40	106,969.40	1.14

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	01	05	02	03	01	04	160101	2000	551,700.00	350,426.17	0.00	902,126.17	895,707.37	0.00	0.00	0.00	-6,418.80	902,126.17	895,707.37	6,418.80	6,418.80	0.71
F00	124	01	05	02	03	01	04	160101	2100	551,700.00	350,426.17	0.00	902,126.17	895,707.37	0.00	0.00	0.00	-6,418.80	902,126.17	895,707.37	6,418.80	6,418.80	0.71
F00	124	01	05	02	03	01	04	160101	2110	551,700.00	350,426.17	0.00	902,126.17	895,707.37	0.00	0.00	0.00	-6,418.80	902,126.17	895,707.37	6,418.80	6,418.80	0.71
F00	124	01	05	02	03	01	04	160101	2111	551,700.00	350,426.17	0.00	902,126.17	895,707.37	0.00	0.00	0.00	-6,418.80	902,126.17	895,707.37	6,418.80	6,418.80	0.71
F00	124	01	05	02	03	01	04	160101	3000	20,800.00	1,222,351.71	0.00	1,243,151.71	1,241,150.98	1,719.18	0.00	0.00	-281.55	1,243,151.71	1,242,870.16	281.55	281.55	0.02
F00	124	01	05	02	03	01	04	160101	3100	20,800.00	1,222,351.71	0.00	1,243,151.71	1,241,150.98	1,719.18	0.00	0.00	-281.55	1,243,151.71	1,242,870.16	281.55	281.55	0.02
F00	124	01	05	02	03	01	04	160101	3120	0.00	1,222,271.71	0.00	1,222,271.71	1,222,271.71	0.00	0.00	0.00	0.00	1,222,271.71	1,222,271.71	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	160101	3121	0.00	1,222,271.71	0.00	1,222,271.71	1,222,271.71	0.00	0.00	0.00	0.00	1,222,271.71	1,222,271.71	0.00	0.00	0.00
F00	124	01	05	02	03	01	04	160101	3150	20,800.00	80.00	0.00	20,880.00	18,879.27	1,719.18	0.00	0.00	-281.55	20,880.00	20,598.45	281.55	281.55	1.35
F00	124	01	05	02	03	01	04	160101	3151	20,800.00	80.00	0.00	20,880.00	18,879.27	1,719.18	0.00	0.00	-281.55	20,880.00	20,598.45	281.55	281.55	1.35
F00	124	02	01	03	01	01	01	110101	6000	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	841,077.42	841,077.42	841,077.42	0.00	0.00	0.00
F00	124	02	01	03	01	01	01	110101	6100	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	841,077.42	841,077.42	841,077.42	0.00	0.00	0.00
F00	124	02	01	03	01	01	01	110101	6130	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	841,077.42	841,077.42	841,077.42	0.00	0.00	0.00
F00	124	02	01	03	01	01	01	110101	6139	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	0.00	841,077.42	841,077.42	841,077.42	841,077.42	0.00	0.00	0.00
F00	124	02	01	03	01	01	01	250101	6000	95,757,999.96	95,639,477.78	95,757,999.96	95,639,477.78	50,019,459.14	45,620,018.52	0.00	-118,522.18	31,438,209.61	95,639,477.78	95,639,477.66	0.12	0.12	0.00
F00	124	02	01	03	01	01	01	250101	6100	95,757,999.96	95,639,477.78	95,757,999.96	95,639,477.78	50,019,459.14	45,620,018.52	0.00	-118,522.18	31,438,209.61	95,639,477.78	95,639,477.66	0.12	0.12	0.00
F00	124	02	01	03	01	01	01	250101	6120	95,757,999.96	0.00	95,757,999.96	0.00	0.00	0.00	0.00	-2,133,565.24	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	01	03	01	01	01	250101	6122	95,757,999.96	0.00	95,757,999.96	0.00	0.00	0.00	0.00	-2,133,565.24	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	01	03	01	01	01	250101	6130	0.00	95,639,477.78	0.00	95,639,477.78	50,019,459.14	45,620,018.52	0.00	2,015,043.06	31,438,209.61	95,639,477.78	95,639,477.66	0.12	0.12	0.00
F00	124	02	01	03	01	01	01	250101	6139	0.00	95,639,477.78	0.00	95,639,477.78	50,019,459.14	45,620,018.52	0.00	2,015,043.06	31,438,209.61	95,639,477.78	95,639,477.66	0.12	0.12	0.00
F00	124	02	02	01	01	02	03	110101	6000	0.00	433,719.06	0.00	433,719.06	216,859.53	216,859.53	0.00	433,719.06	433,719.06	433,719.06	433,719.06	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	110101	6100	0.00	433,719.06	0.00	433,719.06	216,859.53	216,859.53	0.00	433,719.06	433,719.06	433,719.06	433,719.06	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	110101	6150	0.00	433,719.06	0.00	433,719.06	216,859.53	216,859.53	0.00	433,719.06	433,719.06	433,719.06	433,719.06	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	110101	6159	0.00	433,719.06	0.00	433,719.06	216,859.53	216,859.53	0.00	433,719.06	433,719.06	433,719.06	433,719.06	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	250101	6000	34,155,650.59	25,128,768.09	37,438,634.55	21,845,784.13	12,429,959.80	9,415,824.33	0.00	-12,309,866.46	2,517,173.14	21,845,784.13	21,845,784.13	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	250101	6100	34,155,650.59	25,128,768.09	37,438,634.55	21,845,784.13	12,429,959.80	9,415,824.33	0.00	-12,309,866.46	2,517,173.14	21,845,784.13	21,845,784.13	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	250101	6120	34,155,650.59	0.00	34,155,650.59	0.00	0.00	0.00	0.00	-9,026,882.50	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	250101	6122	34,155,650.59	0.00	34,155,650.59	0.00	0.00	0.00	0.00	-9,026,882.50	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	250101	6150	0.00	25,128,768.09	3,282,983.96	21,845,784.13	12,429,959.80	9,415,824.33	0.00	-3,282,983.96	2,517,173.14	21,845,784.13	21,845,784.13	0.00	0.00	0.00
F00	124	02	02	01	01	02	03	250101	6159	0.00	25,128,768.09	3,282,983.96	21,845,784.13	12,429,959.80	9,415,824.33	0.00	-3,282,983.96	2,517,173.14	21,845,784.13	21,845,784.13	0.00	0.00	0.00
F00	124	02	02	01	01	02	04	250101	6000	24,923,664.98	13,493,828.68	22,270,767.78	16,146,725.88	8,073,362.91	8,073,362.97	0.00	7,597,496.89	10,250,394.09	16,146,725.88	16,146,725.88	0.00	0.00	0.00
F00	124	02	02	01	01	02	04	250101	6100	24,923,664.98	13,493,828.68	22,270,767.78	16,146,725.88	8,073,362.91	8,073,362.97	0.00	7,597,496.89	10,250,394.09	16,146,725.88	16,146,725.88	0.00	0.00	0.00
F00	124	02	02	01	01	02	04	250101	6120	24,923,664.98	7,597,496.89	22,270,767.78	10,250,394.09	5,125,197.04	5,125,197.05	0.00	7,597,496.89	10,250,394.09	10,250,394.09	10,250,394.09	0.00	0.00	0.00
F00	124	02	02	01	01	02	04	250101	6122	24,923,664.98	7,597,496.89	22,270,767.78	10,250,394.09	5,125,197.04	5,125,197.05	0.00	7,597,496.89	10,250,394.09	10,250,394.09	10,250,394.09	0.00	0.00	0.00
F00	124	02	02	01	01	02	04	250101	6150	0.00	5,896,331.79	0.00	5,896,331.79	2,948,165.87	2,948,165.92	0.00	0.00	0.00	5,896,331.79	5,896,331.79	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	02	04	250101	6159	0.00	5,896,331.79	0.00	5,896,331.79	2,948,165.87	2,948,165.92	0.00	0.00	0.00	5,896,331.79	5,896,331.79	0.00	0.00	0.00
F00	124	02	02	01	01	02	04	260102	6000	7,235,567.47	0.00	0.00	7,235,567.47	0.00	0.00	0.00	0.00	0.00	7,235,567.47	0.00	7,235,567.47	7,235,567.47	100.00
F00	124	02	02	01	01	02	04	260102	6100	7,235,567.47	0.00	0.00	7,235,567.47	0.00	0.00	0.00	0.00	0.00	7,235,567.47	0.00	7,235,567.47	7,235,567.47	100.00
F00	124	02	02	01	01	02	04	260102	6120	7,235,567.47	0.00	0.00	7,235,567.47	0.00	0.00	0.00	0.00	0.00	7,235,567.47	0.00	7,235,567.47	7,235,567.47	100.00
F00	124	02	02	01	01	02	04	260102	6122	7,235,567.47	0.00	0.00	7,235,567.47	0.00	0.00	0.00	0.00	0.00	7,235,567.47	0.00	7,235,567.47	7,235,567.47	100.00
F00	124	02	02	01	01	03	02	110101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	5630	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	5631	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	110101	6000	65,000,000.00	0.00	15,000,000.08	49,999,999.92	22,261,583.66	27,734,892.70	0.00	0.00	-3,523.56	49,999,999.92	49,996,476.36	3,523.56	3,523.56	0.01
F00	124	02	02	01	01	03	02	110101	6100	65,000,000.00	0.00	15,000,000.08	49,999,999.92	22,261,583.66	27,734,892.70	0.00	0.00	-3,523.56	49,999,999.92	49,996,476.36	3,523.56	3,523.56	0.01
F00	124	02	02	01	01	03	02	110101	6150	65,000,000.00	0.00	15,000,000.08	49,999,999.92	22,261,583.66	27,734,892.70	0.00	0.00	-3,523.56	49,999,999.92	49,996,476.36	3,523.56	3,523.56	0.01
F00	124	02	02	01	01	03	02	110101	6159	65,000,000.00	0.00	15,000,000.08	49,999,999.92	22,261,583.66	27,734,892.70	0.00	0.00	-3,523.56	49,999,999.92	49,996,476.36	3,523.56	3,523.56	0.01
F00	124	02	02	01	01	03	02	250101	6000	4,486,344.99	71,295,734.61	7,686,876.41	68,095,203.19	30,622,135.53	35,079,268.98	0.00	47,795,215.33	7,253,207.55	68,095,203.19	65,701,404.51	2,393,798.68	2,393,798.68	3.52
F00	124	02	02	01	01	03	02	250101	6100	4,486,344.99	71,295,734.61	7,686,876.41	68,095,203.19	30,622,135.53	35,079,268.98	0.00	47,795,215.33	7,253,207.55	68,095,203.19	65,701,404.51	2,393,798.68	2,393,798.68	3.52
F00	124	02	02	01	01	03	02	250101	6120	4,486,344.99	0.00	4,486,344.99	0.00	0.00	0.00	0.00	560,793.12	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	250101	6122	4,486,344.99	0.00	4,486,344.99	0.00	0.00	0.00	0.00	560,793.12	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	250101	6150	0.00	71,295,734.61	3,200,531.42	68,095,203.19	30,622,135.53	35,079,268.98	0.00	47,234,422.21	7,253,207.55	68,095,203.19	65,701,404.51	2,393,798.68	2,393,798.68	3.52
F00	124	02	02	01	01	03	02	250101	6152	0.00	1,785,650.80	0.00	1,785,650.80	892,825.39	892,825.41	0.00	1,785,650.80	1,086,023.56	1,785,650.80	1,785,650.80	0.00	0.00	0.00
F00	124	02	02	01	01	03	02	250101	6159	0.00	69,510,083.81	3,200,531.42	66,309,552.39	29,729,310.14	34,186,443.57	0.00	45,448,771.41	6,167,183.99	66,309,552.39	63,915,753.71	2,393,798.68	2,393,798.68	3.61
F00	124	02	02	01	01	04	01	260101	6000	10,647,021.02	26,591,758.70	11,959,205.72	25,279,574.00	25,279,574.00	0.00	0.01	17,294,308.24	22,781,397.11	25,279,574.00	25,279,574.01	-0.01	-0.01	0.00
F00	124	02	02	01	01	04	01	260101	6100	10,647,021.02	0.00	7,465,509.14	3,181,511.88	3,181,511.89	0.00	0.00	-4,803,753.88	3,181,511.89	3,181,511.88	3,181,511.89	-0.01	-0.01	0.00
F00	124	02	02	01	01	04	01	260101	6120	10,647,021.02	0.00	7,465,509.14	3,181,511.88	3,181,511.89	0.00	0.00	-4,803,753.88	3,181,511.89	3,181,511.88	3,181,511.89	-0.01	-0.01	0.00
F00	124	02	02	01	01	04	01	260101	6122	10,647,021.02	0.00	7,465,509.14	3,181,511.88	3,181,511.89	0.00	0.00	-4,803,753.88	3,181,511.89	3,181,511.88	3,181,511.89	-0.01	-0.01	0.00
F00	124	02	02	01	01	04	01	260101	6200	0.00	26,591,758.70	4,493,696.58	22,098,062.12	22,098,062.11	0.00	0.01	22,098,062.12	19,599,885.22	22,098,062.12	22,098,062.12	0.00	0.00	0.00
F00	124	02	02	01	01	04	01	260101	6220	0.00	26,591,758.70	4,493,696.58	22,098,062.12	22,098,062.11	0.00	0.01	22,098,062.12	19,599,885.22	22,098,062.12	22,098,062.12	0.00	0.00	0.00
F00	124	02	02	01	01	04	01	260101	6221	0.00	26,591,758.70	4,493,696.58	22,098,062.12	22,098,062.11	0.00	0.01	22,098,062.12	19,599,885.22	22,098,062.12	22,098,062.12	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	110101	6000	10,000,000.00	14,308,194.71	10,000,000.00	14,308,194.71	1,181,662.11	13,126,532.58	0.00	14,308,194.71	14,308,194.69	14,308,194.71	14,308,194.69	0.02	0.02	0.00
F00	124	02	02	01	01	04	02	110101	6100	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	110101	6120	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	110101	6122	10,000,000.00	0.00	10,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	110101	6200	0.00	14,308,194.71	0.00	14,308,194.71	1,181,662.11	13,126,532.58	0.00	14,308,194.71	14,308,194.69	14,308,194.71	14,308,194.69	0.02	0.02	0.00
F00	124	02	02	01	01	04	02	110101	6220	0.00	14,308,194.71	0.00	14,308,194.71	1,181,662.11	13,126,532.58	0.00	14,308,194.71	14,308,194.69	14,308,194.71	14,308,194.69	0.02	0.02	0.00
F00	124	02	02	01	01	04	02	110101	6221	0.00	14,308,194.71	0.00	14,308,194.71	1,181,662.11	13,126,532.58	0.00	14,308,194.71	14,308,194.69	14,308,194.71	14,308,194.69	0.02	0.02	0.00
F00	124	02	02	01	01	04	02	250101	6000	0.00	5,196,777.18	0.00	5,196,777.18	2,598,388.58	2,598,388.60	0.00	5,196,777.18	5,196,777.18	5,196,777.18	5,196,777.18	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F00	124	02	02	01	01	04	02	250101	6200	0.00	5,196,777.18	0.00	5,196,777.18	2,598,388.58	2,598,388.60	0.00	5,196,777.18	5,196,777.18	5,196,777.18	5,196,777.18	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	250101	6220	0.00	5,196,777.18	0.00	5,196,777.18	2,598,388.58	2,598,388.60	0.00	5,196,777.18	5,196,777.18	5,196,777.18	5,196,777.18	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	250101	6221	0.00	5,196,777.18	0.00	5,196,777.18	2,598,388.58	2,598,388.60	0.00	5,196,777.18	5,196,777.18	5,196,777.18	5,196,777.18	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	260101	6000	50,999,356.98	37,933,016.09	44,771,360.25	44,161,012.82	39,667,316.25	0.00	0.00	5,911,495.09	39,667,316.25	44,161,012.82	39,667,316.25	4,493,696.57	4,493,696.57	10.18
F00	124	02	02	01	01	04	02	260101	6100	50,999,356.98	0.00	44,771,360.25	6,227,996.73	6,227,996.73	0.00	0.00	-32,021,521.00	6,227,996.73	6,227,996.73	6,227,996.73	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	260101	6120	50,999,356.98	0.00	44,771,360.25	6,227,996.73	6,227,996.73	0.00	0.00	-32,021,521.00	6,227,996.73	6,227,996.73	6,227,996.73	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	260101	6122	50,999,356.98	0.00	44,771,360.25	6,227,996.73	6,227,996.73	0.00	0.00	-32,021,521.00	6,227,996.73	6,227,996.73	6,227,996.73	0.00	0.00	0.00
F00	124	02	02	01	01	04	02	260101	6200	0.00	37,933,016.09	0.00	37,933,016.09	33,439,319.52	0.00	0.00	37,933,016.09	33,439,319.52	37,933,016.09	33,439,319.52	4,493,696.57	4,493,696.57	11.85
F00	124	02	02	01	01	04	02	260101	6220	0.00	37,933,016.09	0.00	37,933,016.09	33,439,319.52	0.00	0.00	37,933,016.09	33,439,319.52	37,933,016.09	33,439,319.52	4,493,696.57	4,493,696.57	11.85
F00	124	02	02	01	01	04	02	260101	6221	0.00	37,933,016.09	0.00	37,933,016.09	33,439,319.52	0.00	0.00	37,933,016.09	33,439,319.52	37,933,016.09	33,439,319.52	4,493,696.57	4,493,696.57	11.85
F00	124	02	02	03	01	02	01	250101	6000	41,308,360.09	21,553,691.12	41,657,260.30	21,204,790.91	10,864,070.57	10,340,720.34	0.00	-20,103,569.18	1,594,414.34	21,204,790.91	21,204,790.91	0.00	0.00	0.00
F00	124	02	02	03	01	02	01	250101	6100	41,308,360.09	21,553,691.12	41,657,260.30	21,204,790.91	10,864,070.57	10,340,720.34	0.00	-20,103,569.18	1,594,414.34	21,204,790.91	21,204,790.91	0.00	0.00	0.00
F00	124	02	02	03	01	02	01	250101	6120	41,308,360.09	0.00	41,308,360.09	0.00	0.00	0.00	0.00	-20,717,863.63	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	03	01	02	01	250101	6122	41,308,360.09	0.00	41,308,360.09	0.00	0.00	0.00	0.00	-20,717,863.63	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	02	03	01	02	01	250101	6130	0.00	21,553,691.12	348,900.21	21,204,790.91	10,864,070.57	10,340,720.34	0.00	614,294.45	1,594,414.34	21,204,790.91	21,204,790.91	0.00	0.00	0.00
F00	124	02	02	03	01	02	01	250101	6139	0.00	21,553,691.12	348,900.21	21,204,790.91	10,864,070.57	10,340,720.34	0.00	614,294.45	1,594,414.34	21,204,790.91	21,204,790.91	0.00	0.00	0.00
F00	124	02	02	03	01	02	01	260102	6000	22,764,432.53	0.00	0.00	22,764,432.53	0.00	0.00	0.00	0.00	0.00	22,764,432.53	0.00	22,764,432.53	22,764,432.53	100.00
F00	124	02	02	03	01	02	01	260102	6100	22,764,432.53	0.00	0.00	22,764,432.53	0.00	0.00	0.00	0.00	0.00	22,764,432.53	0.00	22,764,432.53	22,764,432.53	100.00
F00	124	02	02	03	01	02	01	260102	6120	22,764,432.53	0.00	0.00	22,764,432.53	0.00	0.00	0.00	0.00	0.00	22,764,432.53	0.00	22,764,432.53	22,764,432.53	100.00
F00	124	02	02	03	01	02	01	260102	6122	22,764,432.53	0.00	0.00	22,764,432.53	0.00	0.00	0.00	0.00	0.00	22,764,432.53	0.00	22,764,432.53	22,764,432.53	100.00
F00	124	02	05	01	01	01	08	250101	6000	50,395,437.05	0.00	9,373,480.28	41,021,956.77	32,511,389.86	8,510,566.91	0.00	-9,373,480.28	3,073,756.42	41,021,956.77	41,021,956.77	0.00	0.00	0.00
F00	124	02	05	01	01	01	08	250101	6100	50,395,437.05	0.00	9,373,480.28	41,021,956.77	32,511,389.86	8,510,566.91	0.00	-9,373,480.28	3,073,756.42	41,021,956.77	41,021,956.77	0.00	0.00	0.00
F00	124	02	05	01	01	01	08	250101	6120	50,395,437.05	0.00	9,373,480.28	41,021,956.77	32,511,389.86	8,510,566.91	0.00	-9,373,480.28	3,073,756.42	41,021,956.77	41,021,956.77	0.00	0.00	0.00
F00	124	02	05	01	01	01	08	250101	6122	50,395,437.05	0.00	9,373,480.28	41,021,956.77	32,511,389.86	8,510,566.91	0.00	-9,373,480.28	3,073,756.42	41,021,956.77	41,021,956.77	0.00	0.00	0.00
F00	124	02	06	08	05	01	02	260103	6000	0.00	18,239,942.22	12,359,961.48	5,879,980.74	5,879,980.74	0.00	0.00	0.00	0.00	5,879,980.74	5,879,980.74	0.00	0.00	0.00
F00	124	02	06	08	05	01	02	260103	6100	0.00	18,239,942.22	12,359,961.48	5,879,980.74	5,879,980.74	0.00	0.00	0.00	0.00	5,879,980.74	5,879,980.74	0.00	0.00	0.00
F00	124	02	06	08	05	01	02	260103	6120	0.00	12,359,961.48	12,359,961.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	06	08	05	01	02	260103	6122	0.00	12,359,961.48	12,359,961.48	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
F00	124	02	06	08	05	01	02	260103	6150	0.00	5,879,980.74	0.00	5,879,980.74	5,879,980.74	0.00	0.00	0.00	0.00	5,879,980.74	5,879,980.74	0.00	0.00	0.00
F00	124	02	06	08	05	01	02	260103	6159	0.00	5,879,980.74	0.00	5,879,980.74	5,879,980.74	0.00	0.00	0.00	0.00	5,879,980.74	5,879,980.74	0.00	0.00	0.00
F01	123	01	03	08	01	02	01	110101	5000	0.00	71,739.04	0.00	71,739.04	0.00	40,117.44	0.00	0.00	-31,621.60	71,739.04	40,117.44	31,621.60	31,621.60	44.08
F01	123	01	03	08	01	02	01	110101	5100	0.00	71,739.04	0.00	71,739.04	0.00	40,117.44	0.00	0.00	-31,621.60	71,739.04	40,117.44	31,621.60	31,621.60	44.08
F01	123	01	03	08	01	02	01	110101	5150	0.00	71,739.04	0.00	71,739.04	0.00	40,117.44	0.00	0.00	-31,621.60	71,739.04	40,117.44	31,621.60	31,621.60	44.08
F01	123	01	03	08	01	02	01	110101	5151	0.00	71,739.04	0.00	71,739.04	0.00	40,117.44	0.00	0.00	-31,621.60	71,739.04	40,117.44	31,621.60	31,621.60	44.08
F01	123	01	03	08	01	02	01	150101	3000	28,700.00	167,342.10	0.00	196,042.10	196,000.25	0.00	0.00	0.00	-41.85	196,042.10	196,000.25	41.85	41.85	0.02

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F01	123	01	03	08	01	02	01	150101	3400	22,200.00	35,480.10	0.00	57,680.10	57,638.25	0.00	0.00	0.00	-41.85	57,680.10	57,638.25	41.85	41.85	0.07
F01	123	01	03	08	01	02	01	150101	3450	22,200.00	35,480.10	0.00	57,680.10	57,638.25	0.00	0.00	0.00	-41.85	57,680.10	57,638.25	41.85	41.85	0.07
F01	123	01	03	08	01	02	01	150101	3451	22,200.00	35,480.10	0.00	57,680.10	57,638.25	0.00	0.00	0.00	-41.85	57,680.10	57,638.25	41.85	41.85	0.07
F01	123	01	03	08	01	02	01	150101	3900	6,500.00	131,862.00	0.00	138,362.00	138,362.00	0.00	0.00	0.00	0.00	138,362.00	138,362.00	0.00	0.00	0.00
F01	123	01	03	08	01	02	01	150101	3920	6,500.00	131,862.00	0.00	138,362.00	138,362.00	0.00	0.00	0.00	0.00	138,362.00	138,362.00	0.00	0.00	0.00
F01	123	01	03	08	01	02	01	150101	3922	6,500.00	131,862.00	0.00	138,362.00	138,362.00	0.00	0.00	0.00	0.00	138,362.00	138,362.00	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	110101	1000	0.00	321,089.13	0.00	321,089.13	0.00	0.00	0.00	321,089.13	0.00	321,089.13	0.00	321,089.13	321,089.13	100.00
F01	123	01	03	08	01	02	02	110101	1100	0.00	321,089.13	0.00	321,089.13	0.00	0.00	0.00	321,089.13	0.00	321,089.13	0.00	321,089.13	321,089.13	100.00
F01	123	01	03	08	01	02	02	110101	1130	0.00	321,089.13	0.00	321,089.13	0.00	0.00	0.00	321,089.13	0.00	321,089.13	0.00	321,089.13	321,089.13	100.00
F01	123	01	03	08	01	02	02	110101	1131	0.00	321,089.13	0.00	321,089.13	0.00	0.00	0.00	321,089.13	0.00	321,089.13	0.00	321,089.13	321,089.13	100.00
F01	123	01	03	08	01	02	02	110101	3000	0.00	30,668.27	0.00	30,668.27	0.00	0.00	0.00	30,668.27	0.00	30,668.27	0.00	30,668.27	30,668.27	100.00
F01	123	01	03	08	01	02	02	110101	3900	0.00	30,668.27	0.00	30,668.27	0.00	0.00	0.00	30,668.27	0.00	30,668.27	0.00	30,668.27	30,668.27	100.00
F01	123	01	03	08	01	02	02	110101	3980	0.00	30,668.27	0.00	30,668.27	0.00	0.00	0.00	30,668.27	0.00	30,668.27	0.00	30,668.27	30,668.27	100.00
F01	123	01	03	08	01	02	02	110101	3982	0.00	30,668.27	0.00	30,668.27	0.00	0.00	0.00	30,668.27	0.00	30,668.27	0.00	30,668.27	30,668.27	100.00
F01	123	01	03	08	01	02	02	110101	5000	0.00	20,721.66	0.00	20,721.66	20,408.20	0.00	0.00	0.00	-313.46	20,721.66	20,408.20	313.46	313.46	1.51
F01	123	01	03	08	01	02	02	110101	5100	0.00	20,721.66	0.00	20,721.66	20,408.20	0.00	0.00	0.00	-313.46	20,721.66	20,408.20	313.46	313.46	1.51
F01	123	01	03	08	01	02	02	110101	5150	0.00	20,721.66	0.00	20,721.66	20,408.20	0.00	0.00	0.00	-313.46	20,721.66	20,408.20	313.46	313.46	1.51
F01	123	01	03	08	01	02	02	110101	5151	0.00	20,721.66	0.00	20,721.66	20,408.20	0.00	0.00	0.00	-313.46	20,721.66	20,408.20	313.46	313.46	1.51
F01	123	01	03	08	01	02	02	150101	1000	9,913,934.19	395,260.60	815,665.98	9,493,528.81	9,418,516.67	13,643.96	0.00	1,744,486.56	2,070,152.90	9,493,528.81	9,432,160.63	61,368.18	61,368.18	0.65
F01	123	01	03	08	01	02	02	150101	1100	4,797,371.52	385,434.42	0.00	5,182,805.94	5,182,805.94	0.00	0.00	785,215.38	500,257.56	5,182,805.94	5,182,805.94	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1130	4,797,371.52	385,434.42	0.00	5,182,805.94	5,182,805.94	0.00	0.00	785,215.38	500,257.56	5,182,805.94	5,182,805.94	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1131	4,797,371.52	385,434.42	0.00	5,182,805.94	5,182,805.94	0.00	0.00	785,215.38	500,257.56	5,182,805.94	5,182,805.94	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1300	3,062,478.51	5,288.20	667,445.77	2,400,320.94	2,376,203.87	0.00	0.00	938,517.23	1,350,732.73	2,400,320.94	2,376,203.87	24,117.07	24,117.07	1.00
F01	123	01	03	08	01	02	02	150101	1310	234,401.40	0.00	170,862.25	63,539.15	63,539.15	0.00	0.00	-151,328.80	5,600.90	63,539.15	63,539.15	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1311	234,401.40	0.00	170,862.25	63,539.15	63,539.15	0.00	0.00	-151,328.80	5,600.90	63,539.15	63,539.15	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1320	1,868,077.11	0.00	496,583.52	1,371,493.59	1,347,376.52	0.00	0.00	1,004,557.83	1,270,528.71	1,371,493.59	1,347,376.52	24,117.07	24,117.07	1.76
F01	123	01	03	08	01	02	02	150101	1321	462,444.88	0.00	254,471.22	207,973.64	207,973.64	0.00	0.00	-158,982.12	131,125.83	207,973.64	207,973.64	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1322	1,405,632.25	0.00	242,112.30	1,163,519.95	1,139,402.88	0.00	0.00	1,163,519.95	1,139,402.88	1,163,519.95	1,139,402.88	24,117.07	24,117.07	2.07
F01	123	01	03	08	01	02	02	150101	1340	960,000.00	5,288.20	0.00	965,288.20	965,288.20	0.00	0.00	85,288.20	74,603.12	965,288.20	965,288.20	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1346	960,000.00	5,288.20	0.00	965,288.20	965,288.20	0.00	0.00	85,288.20	74,603.12	965,288.20	965,288.20	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1400	1,381,518.84	4,537.98	90,599.49	1,295,457.33	1,294,557.22	900.11	0.00	29,065.06	110,596.39	1,295,457.33	1,295,457.33	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1410	1,381,518.84	4,537.98	90,599.49	1,295,457.33	1,294,557.22	900.11	0.00	29,065.06	110,596.39	1,295,457.33	1,295,457.33	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1412	530,370.72	0.00	5,939.39	524,431.33	524,057.47	373.86	0.00	38,258.17	44,754.10	524,431.33	524,431.33	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1413	388,615.84	2,513.46	0.00	389,129.10	388,851.70	277.40	0.00	34,731.43	33,207.52	389,129.10	389,129.10	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1414	153,155.88	0.00	84,660.10	68,495.78	68,470.36	25.42	0.00	-71,897.11	5,889.73	68,495.78	68,495.78	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
F01	123	01	03	08	01	02	02	150101	1415	45,591.00	296.12	0.00	45,887.12	45,854.40	32.72	0.00	4,095.37	3,915.88	45,887.12	45,887.12	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1416	265,785.60	1,728.40	0.00	267,514.00	267,323.29	190.71	0.00	23,877.20	22,829.18	267,514.00	267,514.00	0.00	0.00	0.00
F01	123	01	03	08	01	02	02	150101	1500	672,565.32	0.00	57,620.72	614,944.60	564,949.64	12,743.85	0.00	-8,311.11	108,568.22	614,944.60	577,693.49	37,251.11	37,251.11	6.06
F01	123	01	03	08	01	02	02	150101	1540	591,715.32	0.00	56,129.28	535,586.04	501,938.83	0.00	0.00	-8,819.67	112,029.92	535,586.04	501,938.83	33,647.21	33,647.21	6.28
F01	123	01	03	08	01	02	02	150101	1546	591,715.32	0.00	56,129.28	535,586.04	501,938.83	0.00	0.00	-8,819.67	112,029.92	535,586.04	501,938.83	33,647.21	33,647.21	6.28
F01	123	01	03	08	01	02	02	150101	1590	80,850.00	0.00	1,491.44	79,358.56	63,010.81	12,743.85	0.00	-1,491.44	-3,483.70	79,358.56	75,754.66	3,603.90	3,603.90	4.54
F01	123	01	03	08	01	02	02	150101	1595	80,850.00	0.00	1,491.44	79,358.56	63,010.81	12,743.85	0.00	-1,491.44	-3,483.70	79,358.56	75,754.66	3,603.90	3,603.90	4.54
F01	123	01	03	08	01	02	02	150101	3000	122,722.68	0.00	6,467.00	116,255.68	62,934.51	20,365.66	0.00	10,226.89	19,913.43	116,255.68	83,300.17	32,955.51	32,955.51	28.35
F01	123	01	03	08	01	02	02	150101	3900	122,722.68	0.00	6,467.00	116,255.68	62,934.51	20,365.66	0.00	10,226.89	19,913.43	116,255.68	83,300.17	32,955.51	32,955.51	28.35
F01	123	01	03	08	01	02	02	150101	3980	122,722.68	0.00	6,467.00	116,255.68	62,934.51	20,365.66	0.00	10,226.89	19,913.43	116,255.68	83,300.17	32,955.51	32,955.51	28.35
F01	123	01	03	08	01	02	02	150101	3982	122,722.68	0.00	6,467.00	116,255.68	62,934.51	20,365.66	0.00	10,226.89	19,913.43	116,255.68	83,300.17	32,955.51	32,955.51	28.35
F01	123	01	03	08	01	02	02	160101	3000	15,600.00	60.00	0.00	15,660.00	14,159.41	1,289.38	0.00	0.00	-211.21	15,660.00	15,448.79	211.21	211.21	1.35
F01	123	01	03	08	01	02	02	160101	3100	15,600.00	60.00	0.00	15,660.00	14,159.41	1,289.38	0.00	0.00	-211.21	15,660.00	15,448.79	211.21	211.21	1.35
F01	123	01	03	08	01	02	02	160101	3150	15,600.00	60.00	0.00	15,660.00	14,159.41	1,289.38	0.00	0.00	-211.21	15,660.00	15,448.79	211.21	211.21	1.35
F01	123	01	03	08	01	02	02	160101	3151	15,600.00	60.00	0.00	15,660.00	14,159.41	1,289.38	0.00	0.00	-211.21	15,660.00	15,448.79	211.21	211.21	1.35
F01	123	01	03	08	01	03	02	110101	2000	0.00	166,243.43	0.00	166,243.43	118,541.00	0.00	0.00	166,243.43	118,541.00	166,243.43	118,541.00	47,702.43	47,702.43	28.69
F01	123	01	03	08	01	03	02	110101	2100	0.00	166,243.43	0.00	166,243.43	118,541.00	0.00	0.00	166,243.43	118,541.00	166,243.43	118,541.00	47,702.43	47,702.43	28.69
F01	123	01	03	08	01	03	02	110101	2110	0.00	166,243.43	0.00	166,243.43	118,541.00	0.00	0.00	166,243.43	118,541.00	166,243.43	118,541.00	47,702.43	47,702.43	28.69
F01	123	01	03	08	01	03	02	110101	2111	0.00	166,243.43	0.00	166,243.43	118,541.00	0.00	0.00	166,243.43	118,541.00	166,243.43	118,541.00	47,702.43	47,702.43	28.69
F01	123	01	03	08	01	03	02	150101	2000	172,854.70	43,189.18	0.00	216,043.88	213,503.10	0.00	0.00	0.00	-2,540.78	216,043.88	213,503.10	2,540.78	2,540.78	1.18
F01	123	01	03	08	01	03	02	150101	2100	172,854.70	43,189.18	0.00	216,043.88	213,503.10	0.00	0.00	0.00	-2,540.78	216,043.88	213,503.10	2,540.78	2,540.78	1.18
F01	123	01	03	08	01	03	02	150101	2140	172,854.70	43,189.18	0.00	216,043.88	213,503.10	0.00	0.00	0.00	-2,540.78	216,043.88	213,503.10	2,540.78	2,540.78	1.18
F01	123	01	03	08	01	03	02	150101	2141	172,854.70	43,189.18	0.00	216,043.88	213,503.10	0.00	0.00	0.00	-2,540.78	216,043.88	213,503.10	2,540.78	2,540.78	1.18
F01	123	01	03	08	01	03	02	160101	2000	210,650.00	184,488.54	0.00	395,138.54	392,327.09	0.00	0.00	0.00	-2,811.45	395,138.54	392,327.09	2,811.45	2,811.45	0.71
F01	123	01	03	08	01	03	02	160101	2100	210,650.00	184,488.54	0.00	395,138.54	392,327.09	0.00	0.00	0.00	-2,811.45	395,138.54	392,327.09	2,811.45	2,811.45	0.71
F01	123	01	03	08	01	03	02	160101	2110	210,650.00	184,488.54	0.00	395,138.54	392,327.09	0.00	0.00	0.00	-2,811.45	395,138.54	392,327.09	2,811.45	2,811.45	0.71
F01	123	01	03	08	01	03	02	160101	2111	210,650.00	184,488.54	0.00	395,138.54	392,327.09	0.00	0.00	0.00	-2,811.45	395,138.54	392,327.09	2,811.45	2,811.45	0.71
G00	160	02	01	04	01	03	01	110101	1000	0.00	509,194.89	0.00	509,194.89	0.00	0.00	0.00	509,194.89	0.00	509,194.89	0.00	509,194.89	509,194.89	100.00
G00	160	02	01	04	01	03	01	110101	1100	0.00	509,194.89	0.00	509,194.89	0.00	0.00	0.00	509,194.89	0.00	509,194.89	0.00	509,194.89	509,194.89	100.00
G00	160	02	01	04	01	03	01	110101	1130	0.00	509,194.89	0.00	509,194.89	0.00	0.00	0.00	509,194.89	0.00	509,194.89	0.00	509,194.89	509,194.89	100.00
G00	160	02	01	04	01	03	01	110101	1131	0.00	509,194.89	0.00	509,194.89	0.00	0.00	0.00	509,194.89	0.00	509,194.89	0.00	509,194.89	509,194.89	100.00
G00	160	02	01	04	01	03	01	110101	2000	1,803,658.13	181,612.47	1,403,655.33	581,615.27	378,451.62	4,848.90	0.00	181,612.47	-16,702.28	581,615.27	383,300.52	198,314.75	198,314.75	34.10
G00	160	02	01	04	01	03	01	110101	2100	0.00	181,612.47	0.00	181,612.47	129,500.00	0.00	0.00	181,612.47	129,500.00	181,612.47	129,500.00	52,112.47	52,112.47	28.69
G00	160	02	01	04	01	03	01	110101	2110	0.00	181,612.47	0.00	181,612.47	129,500.00	0.00	0.00	181,612.47	129,500.00	181,612.47	129,500.00	52,112.47	52,112.47	28.69
G00	160	02	01	04	01	03	01	110101	2111	0.00	181,612.47	0.00	181,612.47	129,500.00	0.00	0.00	181,612.47	129,500.00	181,612.47	129,500.00	52,112.47	52,112.47	28.69

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	04	01	03	01	110101	2600	1,803,658.13	0.00	1,403,655.33	400,002.80	248,951.62	4,848.90	0.00	0.00	-148,202.28	400,002.80	253,800.52	146,202.28	146,202.28	36.55
G00	160	02	01	04	01	03	01	110101	2610	1,803,658.13	0.00	1,403,655.33	400,002.80	248,951.62	4,848.90	0.00	0.00	-148,202.28	400,002.80	253,800.52	146,202.28	146,202.28	36.55
G00	160	02	01	04	01	03	01	110101	2611	1,803,658.13	0.00	1,403,655.33	400,002.80	248,951.62	4,848.90	0.00	0.00	-148,202.28	400,002.80	253,800.52	146,202.28	146,202.28	36.55
G00	160	02	01	04	01	03	01	110101	3000	0.00	61,212.69	0.00	61,212.69	0.00	0.00	0.00	61,212.69	0.00	61,212.69	0.00	61,212.69	61,212.69	100.00
G00	160	02	01	04	01	03	01	110101	3900	0.00	61,212.69	0.00	61,212.69	0.00	0.00	0.00	61,212.69	0.00	61,212.69	0.00	61,212.69	61,212.69	100.00
G00	160	02	01	04	01	03	01	110101	3980	0.00	61,212.69	0.00	61,212.69	0.00	0.00	0.00	61,212.69	0.00	61,212.69	0.00	61,212.69	61,212.69	100.00
G00	160	02	01	04	01	03	01	110101	3982	0.00	61,212.69	0.00	61,212.69	0.00	0.00	0.00	61,212.69	0.00	61,212.69	0.00	61,212.69	61,212.69	100.00
G00	160	02	01	04	01	03	01	150101	1000	10,065,995.59	4,755,103.74	486,250.26	14,334,849.07	14,329,765.18	1,620.16	0.00	6,498,636.85	3,318,592.49	14,334,849.07	14,331,385.36	3,463.71	3,463.71	0.02
G00	160	02	01	04	01	03	01	150101	1100	4,531,333.92	3,687,749.48	0.00	8,219,083.40	8,219,083.40	0.00	0.00	4,065,360.64	864,142.90	8,219,083.40	8,219,083.40	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1130	4,531,333.92	3,687,749.48	0.00	8,219,083.40	8,219,083.40	0.00	0.00	4,065,360.64	864,142.90	8,219,083.40	8,219,083.40	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1131	4,531,333.92	3,687,749.48	0.00	8,219,083.40	8,219,083.40	0.00	0.00	4,065,360.64	864,142.90	8,219,083.40	8,219,083.40	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1300	2,568,116.83	1,017,002.95	82,075.79	3,503,045.99	3,503,045.99	0.00	0.00	2,582,028.66	2,218,678.32	3,503,045.99	3,503,045.99	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1310	79,382.46	483.88	14,299.07	65,567.27	65,567.27	0.00	0.00	-7,447.96	5,289.73	65,567.27	65,567.27	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1311	76,406.76	0.00	14,299.07	62,107.69	62,107.69	0.00	0.00	-7,931.84	5,289.73	62,107.69	62,107.69	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1312	2,975.70	483.88	0.00	3,459.58	3,459.58	0.00	0.00	483.88	0.00	3,459.58	3,459.58	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1320	1,768,736.37	459,470.29	67,776.72	2,160,429.94	2,160,429.94	0.00	0.00	1,972,425.84	2,091,561.01	2,160,429.94	2,160,429.94	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1321	363,104.12	0.00	67,776.72	295,327.40	295,327.40	0.00	0.00	107,323.30	226,458.47	295,327.40	295,327.40	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1322	1,405,632.25	459,470.29	0.00	1,865,102.54	1,865,102.54	0.00	0.00	1,865,102.54	1,865,102.54	1,865,102.54	1,865,102.54	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1340	720,000.00	557,048.78	0.00	1,277,048.78	1,277,048.78	0.00	0.00	617,048.78	119,825.58	1,277,048.78	1,277,048.78	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1348	720,000.00	557,048.78	0.00	1,277,048.78	1,277,048.78	0.00	0.00	617,048.78	119,825.58	1,277,048.78	1,277,048.78	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1400	2,479,975.32	11,582.95	159,735.08	2,331,823.19	2,330,203.01	1,620.16	0.00	58,512.48	199,073.51	2,331,823.19	2,331,823.19	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1410	2,479,975.32	11,582.95	159,735.08	2,331,823.19	2,330,203.01	1,620.16	0.00	58,512.48	199,073.51	2,331,823.19	2,331,823.19	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1412	952,072.44	0.00	8,096.05	943,976.39	943,303.45	672.94	0.00	71,243.32	80,557.38	943,976.39	943,976.39	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1413	694,016.68	6,415.57	0.00	700,432.45	699,933.12	499.33	0.00	64,250.31	59,773.54	700,432.45	700,432.45	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1414	274,931.40	0.00	151,639.03	123,292.37	123,246.61	45.76	0.00	-128,728.08	10,601.50	123,292.37	123,292.37	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1415	81,840.64	755.98	0.00	82,596.62	82,537.94	58.68	0.00	7,578.05	7,048.60	82,596.62	82,596.62	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1416	477,113.76	4,411.40	0.00	481,525.16	481,181.89	343.27	0.00	44,170.88	41,092.49	481,525.16	481,525.16	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1500	486,567.52	38,768.36	244,439.39	280,896.49	277,432.78	0.00	0.00	-207,262.93	36,899.76	280,896.49	277,432.78	3,463.71	3,463.71	1.23
G00	160	02	01	04	01	03	01	150101	1540	446,117.52	0.00	244,439.39	201,678.13	201,678.13	0.00	0.00	-207,262.93	40,163.47	201,678.13	201,678.13	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1546	446,117.52	0.00	244,439.39	201,678.13	201,678.13	0.00	0.00	-207,262.93	40,163.47	201,678.13	201,678.13	0.00	0.00	0.00
G00	160	02	01	04	01	03	01	150101	1590	40,450.00	38,768.36	0.00	79,218.36	75,754.65	0.00	0.00	0.00	-3,463.71	79,218.36	75,754.65	3,463.71	3,463.71	4.37
G00	160	02	01	04	01	03	01	150101	1595	40,450.00	38,768.36	0.00	79,218.36	75,754.65	0.00	0.00	0.00	-3,463.71	79,218.36	75,754.65	3,463.71	3,463.71	4.37
G00	160	02	01	04	01	03	01	150101	2000	176,150.57	0.00	69,481.84	106,668.73	105,536.80	0.00	0.00	0.00	-1,131.93	106,668.73	105,536.80	1,131.93	1,131.93	1.06
G00	160	02	01	04	01	03	01	150101	2100	176,150.57	0.00	69,481.84	106,668.73	105,536.80	0.00	0.00	0.00	-1,131.93	106,668.73	105,536.80	1,131.93	1,131.93	1.06
G00	160	02	01	04	01	03	01	150101	2140	176,150.57	0.00	69,481.84	106,668.73	105,536.80	0.00	0.00	0.00	-1,131.93	106,668.73	105,536.80	1,131.93	1,131.93	1.06

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	04	01	03	01	150101	2141	176,150.57	0.00	69,481.84	106,668.73	105,538.80	0.00	0.00	0.00	-1,131.93	106,668.73	105,538.80	1,131.93	1,131.93	1.06
G00	160	02	01	04	01	03	01	150101	3000	256,897.36	0.00	0.00	256,897.36	154,635.43	45,467.06	0.00	17,949.78	41,210.34	256,897.36	200,102.49	56,794.87	56,794.87	22.11
G00	160	02	01	04	01	03	01	150101	3100	25,200.00	0.00	0.00	25,200.00	14,212.00	4,818.00	0.00	2,100.00	1,473.00	25,200.00	19,030.00	6,170.00	6,170.00	24.48
G00	160	02	01	04	01	03	01	150101	3110	25,200.00	0.00	0.00	25,200.00	14,212.00	4,818.00	0.00	2,100.00	1,473.00	25,200.00	19,030.00	6,170.00	6,170.00	24.48
G00	160	02	01	04	01	03	01	150101	3111	25,200.00	0.00	0.00	25,200.00	14,212.00	4,818.00	0.00	2,100.00	1,473.00	25,200.00	19,030.00	6,170.00	6,170.00	24.48
G00	160	02	01	04	01	03	01	150101	3400	38,500.00	0.00	0.00	38,500.00	12,532.55	0.00	0.00	0.00	-9.10	38,500.00	12,532.55	25,967.45	25,967.45	67.45
G00	160	02	01	04	01	03	01	150101	3450	38,500.00	0.00	0.00	38,500.00	12,532.55	0.00	0.00	0.00	-9.10	38,500.00	12,532.55	25,967.45	25,967.45	67.45
G00	160	02	01	04	01	03	01	150101	3451	38,500.00	0.00	0.00	38,500.00	12,532.55	0.00	0.00	0.00	-9.10	38,500.00	12,532.55	25,967.45	25,967.45	67.45
G00	160	02	01	04	01	03	01	150101	3900	193,197.36	0.00	0.00	193,197.36	127,890.88	40,649.06	0.00	15,849.78	39,746.44	193,197.36	168,539.94	24,657.42	24,657.42	12.76
G00	160	02	01	04	01	03	01	150101	3920	3,000.00	0.00	0.00	3,000.00	2,276.00	0.00	0.00	0.00	0.00	3,000.00	2,276.00	724.00	724.00	24.13
G00	160	02	01	04	01	03	01	150101	3922	3,000.00	0.00	0.00	3,000.00	2,276.00	0.00	0.00	0.00	0.00	3,000.00	2,276.00	724.00	724.00	24.13
G00	160	02	01	04	01	03	01	150101	3980	190,197.36	0.00	0.00	190,197.36	125,614.88	40,649.06	0.00	15,849.78	39,746.44	190,197.36	166,263.94	23,933.42	23,933.42	12.58
G00	160	02	01	04	01	03	01	150101	3982	190,197.36	0.00	0.00	190,197.36	125,614.88	40,649.06	0.00	15,849.78	39,746.44	190,197.36	166,263.94	23,933.42	23,933.42	12.58
G00	160	02	01	04	01	03	01	160101	2000	450,350.00	0.00	0.00	450,350.00	428,740.36	0.00	0.00	0.00	-3,072.41	450,350.00	428,740.36	21,609.64	21,609.64	4.80
G00	160	02	01	04	01	03	01	160101	2100	450,350.00	0.00	0.00	450,350.00	428,740.36	0.00	0.00	0.00	-3,072.41	450,350.00	428,740.36	21,609.64	21,609.64	4.80
G00	160	02	01	04	01	03	01	160101	2110	450,350.00	0.00	0.00	450,350.00	428,740.36	0.00	0.00	0.00	-3,072.41	450,350.00	428,740.36	21,609.64	21,609.64	4.80
G00	160	02	01	04	01	03	01	160101	2111	450,350.00	0.00	0.00	450,350.00	428,740.36	0.00	0.00	0.00	-3,072.41	450,350.00	428,740.36	21,609.64	21,609.64	4.80
G00	160	02	01	04	01	03	01	160101	3000	5,200.00	20.00	0.00	5,220.00	4,719.77	429.79	0.00	0.00	-70.44	5,220.00	5,149.56	70.44	70.44	1.35
G00	160	02	01	04	01	03	01	160101	3100	5,200.00	20.00	0.00	5,220.00	4,719.77	429.79	0.00	0.00	-70.44	5,220.00	5,149.56	70.44	70.44	1.35
G00	160	02	01	04	01	03	01	160101	3150	5,200.00	20.00	0.00	5,220.00	4,719.77	429.79	0.00	0.00	-70.44	5,220.00	5,149.56	70.44	70.44	1.35
G00	160	02	01	04	01	03	01	160101	3151	5,200.00	20.00	0.00	5,220.00	4,719.77	429.79	0.00	0.00	-70.44	5,220.00	5,149.56	70.44	70.44	1.35
G00	160	02	01	04	01	03	01	260103	2000	1,000,000.00	592,819.24	669,293.30	723,525.94	223,031.99	415,280.48	0.00	0.00	325,893.79	723,525.94	638,312.47	85,213.47	85,213.47	11.78
G00	160	02	01	04	01	03	01	260103	2100	1,000,000.00	0.00	869,293.30	130,706.70	0.00	82,865.96	0.00	-341,980.48	0.00	130,706.70	82,865.96	47,840.74	47,840.74	36.60
G00	160	02	01	04	01	03	01	260103	2170	1,000,000.00	0.00	869,293.30	130,706.70	0.00	82,865.96	0.00	-341,980.48	0.00	130,706.70	82,865.96	47,840.74	47,840.74	36.60
G00	160	02	01	04	01	03	01	260103	2171	1,000,000.00	0.00	869,293.30	130,706.70	0.00	82,865.96	0.00	-341,980.48	0.00	130,706.70	82,865.96	47,840.74	47,840.74	36.60
G00	160	02	01	04	01	03	01	260103	2400	0.00	42,300.36	0.00	42,300.36	22,073.13	1,951.70	0.00	0.00	-324.47	42,300.36	24,024.83	18,275.53	18,275.53	43.20
G00	160	02	01	04	01	03	01	260103	2460	0.00	11,660.90	0.00	11,660.90	11,141.80	0.00	0.00	0.00	0.00	11,660.90	11,141.80	519.10	519.10	4.45
G00	160	02	01	04	01	03	01	260103	2461	0.00	11,660.90	0.00	11,660.90	11,141.80	0.00	0.00	0.00	0.00	11,660.90	11,141.80	519.10	519.10	4.45
G00	160	02	01	04	01	03	01	260103	2490	0.00	30,639.46	0.00	30,639.46	10,931.33	1,951.70	0.00	0.00	-324.47	30,639.46	12,883.03	17,756.43	17,756.43	57.95
G00	160	02	01	04	01	03	01	260103	2492	0.00	30,639.46	0.00	30,639.46	10,931.33	1,951.70	0.00	0.00	-324.47	30,639.46	12,883.03	17,756.43	17,756.43	57.95
G00	160	02	01	04	01	03	01	260103	2500	0.00	341,980.48	0.00	341,980.48	0.00	330,462.82	0.00	341,980.48	330,462.82	341,980.48	330,462.82	11,517.64	11,517.64	3.37
G00	160	02	01	04	01	03	01	260103	2530	0.00	122,835.00	0.00	122,835.00	0.00	116,475.00	0.00	122,835.00	116,475.00	122,835.00	116,475.00	6,360.00	6,360.00	5.18
G00	160	02	01	04	01	03	01	260103	2531	0.00	122,835.00	0.00	122,835.00	0.00	116,475.00	0.00	122,835.00	116,475.00	122,835.00	116,475.00	6,360.00	6,360.00	5.18
G00	160	02	01	04	01	03	01	260103	2540	0.00	219,145.46	0.00	219,145.46	0.00	213,987.82	0.00	219,145.46	213,987.82	219,145.46	213,987.82	5,157.64	5,157.64	2.35
G00	160	02	01	04	01	03	01	260103	2541	0.00	219,145.46	0.00	219,145.46	0.00	213,987.82	0.00	219,145.46	213,987.82	219,145.46	213,987.82	5,157.64	5,157.64	2.35

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	04	01	03	01	260103	2900	0.00	208,538.42	0.00	208,538.42	200,958.86	0.00	0.00	0.00	-4,244.56	208,538.42	200,958.86	7,579.56	7,579.56	3.63
G00	160	02	01	04	01	03	01	260103	2910	0.00	208,538.42	0.00	208,538.42	200,958.86	0.00	0.00	0.00	-4,244.56	208,538.42	200,958.86	7,579.56	7,579.56	3.63
G00	160	02	01	04	01	03	01	260103	2911	0.00	208,538.42	0.00	208,538.42	200,958.86	0.00	0.00	0.00	-4,244.56	208,538.42	200,958.86	7,579.56	7,579.56	3.63
G00	160	02	01	05	01	01	01	110101	5000	6,000,000.00	0.00	2,864,519.58	3,135,480.42	3,014,205.02	0.00	0.00	0.00	-5,131.49	3,135,480.42	3,014,205.02	121,275.40	121,275.40	3.87
G00	160	02	01	05	01	01	01	110101	5400	5,000,000.00	0.00	1,996,302.00	3,003,698.00	2,995,120.00	0.00	0.00	0.00	-4,814.00	3,003,698.00	2,995,120.00	8,578.00	8,578.00	0.29
G00	160	02	01	05	01	01	01	110101	5410	5,000,000.00	0.00	1,996,302.00	3,003,698.00	2,995,120.00	0.00	0.00	0.00	-4,814.00	3,003,698.00	2,995,120.00	8,578.00	8,578.00	0.29
G00	160	02	01	05	01	01	01	110101	5411	5,000,000.00	0.00	1,996,302.00	3,003,698.00	2,995,120.00	0.00	0.00	0.00	-4,814.00	3,003,698.00	2,995,120.00	8,578.00	8,578.00	0.29
G00	160	02	01	05	01	01	01	110101	5600	1,000,000.00	0.00	868,217.58	131,782.42	19,085.02	0.00	0.00	0.00	-317.49	131,782.42	19,085.02	112,697.40	112,697.40	85.52
G00	160	02	01	05	01	01	01	110101	5690	1,000,000.00	0.00	868,217.58	131,782.42	19,085.02	0.00	0.00	0.00	-317.49	131,782.42	19,085.02	112,697.40	112,697.40	85.52
G00	160	02	01	05	01	01	01	110101	5692	1,000,000.00	0.00	868,217.58	131,782.42	19,085.02	0.00	0.00	0.00	-317.49	131,782.42	19,085.02	112,697.40	112,697.40	85.52
G00	160	02	01	05	01	01	01	150101	2000	1,015,000.00	649,884.58	190,539.04	1,474,345.54	957,292.43	466,671.00	0.00	0.00	-31,183.21	1,474,345.54	1,423,963.43	50,382.11	50,382.11	3.42
G00	160	02	01	05	01	01	01	150101	2200	15,000.00	541,384.46	15,000.00	541,384.46	49,880.00	466,671.00	0.00	0.00	-19,813.46	541,384.46	516,551.00	24,833.46	24,833.46	4.59
G00	160	02	01	05	01	01	01	150101	2220	15,000.00	541,384.46	15,000.00	541,384.46	49,880.00	466,671.00	0.00	0.00	-19,813.46	541,384.46	516,551.00	24,833.46	24,833.46	4.59
G00	160	02	01	05	01	01	01	150101	2222	15,000.00	541,384.46	15,000.00	541,384.46	49,880.00	466,671.00	0.00	0.00	-19,813.46	541,384.46	516,551.00	24,833.46	24,833.46	4.59
G00	160	02	01	05	01	01	01	150101	2500	1,000,000.00	108,500.12	175,539.04	932,961.08	907,412.43	0.00	0.00	0.00	-11,549.75	932,961.08	907,412.43	25,548.65	25,548.65	2.74
G00	160	02	01	05	01	01	01	150101	2530	0.00	97,124.89	0.00	97,124.89	83,245.82	0.00	0.00	0.00	-659.98	97,124.89	83,245.82	13,879.07	13,879.07	14.29
G00	160	02	01	05	01	01	01	150101	2531	0.00	97,124.89	0.00	97,124.89	83,245.82	0.00	0.00	0.00	-659.98	97,124.89	83,245.82	13,879.07	13,879.07	14.29
G00	160	02	01	05	01	01	01	150101	2540	1,000,000.00	11,375.23	175,539.04	835,836.19	824,166.61	0.00	0.00	0.00	-10,889.77	835,836.19	824,166.61	11,669.58	11,669.58	1.40
G00	160	02	01	05	01	01	01	150101	2541	1,000,000.00	11,375.23	175,539.04	835,836.19	824,166.61	0.00	0.00	0.00	-10,889.77	835,836.19	824,166.61	11,669.58	11,669.58	1.40
G00	160	02	01	05	01	01	01	150101	5000	0.00	82,924.66	0.00	82,924.66	82,307.34	0.00	0.00	0.00	-617.32	82,924.66	82,307.34	617.32	617.32	0.74
G00	160	02	01	05	01	01	01	150101	5300	0.00	82,924.66	0.00	82,924.66	82,307.34	0.00	0.00	0.00	-617.32	82,924.66	82,307.34	617.32	617.32	0.74
G00	160	02	01	05	01	01	01	150101	5310	0.00	82,924.66	0.00	82,924.66	82,307.34	0.00	0.00	0.00	-617.32	82,924.66	82,307.34	617.32	617.32	0.74
G00	160	02	01	05	01	01	01	150101	5311	0.00	82,924.66	0.00	82,924.66	82,307.34	0.00	0.00	0.00	-617.32	82,924.66	82,307.34	617.32	617.32	0.74
G00	160	02	01	05	01	01	01	260103	2000	0.00	48,546.00	0.00	48,546.00	44,892.00	0.00	0.00	0.00	-3,654.00	48,546.00	44,892.00	3,654.00	3,654.00	7.53
G00	160	02	01	05	01	01	01	260103	2200	0.00	48,546.00	0.00	48,546.00	44,892.00	0.00	0.00	0.00	-3,654.00	48,546.00	44,892.00	3,654.00	3,654.00	7.53
G00	160	02	01	05	01	01	01	260103	2220	0.00	48,546.00	0.00	48,546.00	44,892.00	0.00	0.00	0.00	-3,654.00	48,546.00	44,892.00	3,654.00	3,654.00	7.53
G00	160	02	01	05	01	01	01	260103	2222	0.00	48,546.00	0.00	48,546.00	44,892.00	0.00	0.00	0.00	-3,654.00	48,546.00	44,892.00	3,654.00	3,654.00	7.53
G00	160	02	01	05	01	03	02	110101	4000	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
G00	160	02	01	05	01	03	02	110101	4400	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
G00	160	02	01	05	01	03	02	110101	4410	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
G00	160	02	01	05	01	03	02	110101	4413	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
G00	160	02	01	05	01	03	02	110101	5000	100,000.00	44,544.00	44,544.00	100,000.00	44,544.00	0.00	0.00	0.00	0.00	100,000.00	44,544.00	55,456.00	55,456.00	55.46
G00	160	02	01	05	01	03	02	110101	5600	100,000.00	44,544.00	44,544.00	100,000.00	44,544.00	0.00	0.00	0.00	0.00	100,000.00	44,544.00	55,456.00	55,456.00	55.46
G00	160	02	01	05	01	03	02	110101	5650	100,000.00	0.00	44,544.00	55,456.00	0.00	0.00	0.00	0.00	0.00	55,456.00	0.00	55,456.00	55,456.00	100.00
G00	160	02	01	05	01	03	02	110101	5651	100,000.00	0.00	44,544.00	55,456.00	0.00	0.00	0.00	0.00	0.00	55,456.00	0.00	55,456.00	55,456.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPP	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
G00	160	02	01	05	01	03	02	110101	5690	0.00	44,544.00	0.00	44,544.00	44,544.00	0.00	0.00	0.00	0.00	44,544.00	44,544.00	0.00	0.00	0.00
G00	160	02	01	05	01	03	02	110101	5692	0.00	44,544.00	0.00	44,544.00	44,544.00	0.00	0.00	0.00	0.00	44,544.00	44,544.00	0.00	0.00	0.00
G00	160	02	01	05	01	03	02	150101	2000	210,000.00	45,344.51	885.74	254,458.77	238,755.22	0.00	0.00	0.00	0.00	254,458.77	238,755.22	15,703.55	15,703.55	6.17
G00	160	02	01	05	01	03	02	150101	2200	10,000.00	0.00	885.74	9,114.26	0.00	0.00	0.00	0.00	0.00	9,114.26	0.00	9,114.26	9,114.26	100.00
G00	160	02	01	05	01	03	02	150101	2210	10,000.00	0.00	885.74	9,114.26	0.00	0.00	0.00	0.00	0.00	9,114.26	0.00	9,114.26	9,114.26	100.00
G00	160	02	01	05	01	03	02	150101	2211	10,000.00	0.00	885.74	9,114.26	0.00	0.00	0.00	0.00	0.00	9,114.26	0.00	9,114.26	9,114.26	100.00
G00	160	02	01	05	01	03	02	150101	2400	200,000.00	45,344.51	0.00	245,344.51	238,755.22	0.00	0.00	0.00	0.00	245,344.51	238,755.22	6,589.29	6,589.29	2.69
G00	160	02	01	05	01	03	02	150101	2480	200,000.00	45,344.51	0.00	245,344.51	238,755.22	0.00	0.00	0.00	0.00	245,344.51	238,755.22	6,589.29	6,589.29	2.69
G00	160	02	01	05	01	03	02	150101	2483	200,000.00	45,344.51	0.00	245,344.51	238,755.22	0.00	0.00	0.00	0.00	245,344.51	238,755.22	6,589.29	6,589.29	2.69
G00	160	02	01	05	01	03	02	150101	3000	200,000.00	0.00	100,444.51	99,555.49	0.00	0.00	0.00	0.00	0.00	99,555.49	0.00	99,555.49	99,555.49	100.00
G00	160	02	01	05	01	03	02	150101	3800	200,000.00	0.00	100,444.51	99,555.49	0.00	0.00	0.00	0.00	0.00	99,555.49	0.00	99,555.49	99,555.49	100.00
G00	160	02	01	05	01	03	02	150101	3820	200,000.00	0.00	100,444.51	99,555.49	0.00	0.00	0.00	0.00	0.00	99,555.49	0.00	99,555.49	99,555.49	100.00
G00	160	02	01	05	01	03	02	150101	3821	200,000.00	0.00	100,444.51	99,555.49	0.00	0.00	0.00	0.00	0.00	99,555.49	0.00	99,555.49	99,555.49	100.00
H00	126	02	01	01	01	01	01	110101	1000	0.00	2,479,004.68	0.00	2,479,004.68	0.00	0.00	0.00	2,479,004.68	0.00	2,479,004.68	0.00	2,479,004.68	2,479,004.68	100.00
H00	126	02	01	01	01	01	01	110101	1100	0.00	2,479,004.68	0.00	2,479,004.68	0.00	0.00	0.00	2,479,004.68	0.00	2,479,004.68	0.00	2,479,004.68	2,479,004.68	100.00
H00	126	02	01	01	01	01	01	110101	1130	0.00	2,479,004.68	0.00	2,479,004.68	0.00	0.00	0.00	2,479,004.68	0.00	2,479,004.68	0.00	2,479,004.68	2,479,004.68	100.00
H00	126	02	01	01	01	01	01	110101	1131	0.00	2,479,004.68	0.00	2,479,004.68	0.00	0.00	0.00	2,479,004.68	0.00	2,479,004.68	0.00	2,479,004.68	2,479,004.68	100.00
H00	126	02	01	01	01	01	01	110101	2000	0.00	401,090.09	0.00	401,090.09	286,000.00	0.00	0.00	401,090.09	286,000.00	401,090.09	286,000.00	115,090.09	115,090.09	28.69
H00	126	02	01	01	01	01	01	110101	2100	0.00	401,090.09	0.00	401,090.09	286,000.00	0.00	0.00	401,090.09	286,000.00	401,090.09	286,000.00	115,090.09	115,090.09	28.69
H00	126	02	01	01	01	01	01	110101	2110	0.00	401,090.09	0.00	401,090.09	286,000.00	0.00	0.00	401,090.09	286,000.00	401,090.09	286,000.00	115,090.09	115,090.09	28.69
H00	126	02	01	01	01	01	01	110101	2111	0.00	401,090.09	0.00	401,090.09	286,000.00	0.00	0.00	401,090.09	286,000.00	401,090.09	286,000.00	115,090.09	115,090.09	28.69
H00	126	02	01	01	01	01	01	110101	3000	0.00	505,635.16	0.00	505,635.16	0.00	0.00	0.00	505,635.16	0.00	505,635.16	0.00	505,635.16	505,635.16	100.00
H00	126	02	01	01	01	01	01	110101	3900	0.00	505,635.16	0.00	505,635.16	0.00	0.00	0.00	505,635.16	0.00	505,635.16	0.00	505,635.16	505,635.16	100.00
H00	126	02	01	01	01	01	01	110101	3980	0.00	505,635.16	0.00	505,635.16	0.00	0.00	0.00	505,635.16	0.00	505,635.16	0.00	505,635.16	505,635.16	100.00
H00	126	02	01	01	01	01	01	110101	3982	0.00	505,635.16	0.00	505,635.16	0.00	0.00	0.00	505,635.16	0.00	505,635.16	0.00	505,635.16	505,635.16	100.00
H00	126	02	01	01	01	01	01	110101	5000	26,000,000.00	1,996,721.94	0.00	27,996,721.94	27,764,832.00	0.00	0.00	0.00	-231,889.94	27,996,721.94	27,764,832.00	231,889.94	231,889.94	0.83
H00	126	02	01	01	01	01	01	110101	5400	26,000,000.00	1,996,721.94	0.00	27,996,721.94	27,764,832.00	0.00	0.00	0.00	-231,889.94	27,996,721.94	27,764,832.00	231,889.94	231,889.94	0.83
H00	126	02	01	01	01	01	01	110101	5410	26,000,000.00	1,996,721.94	0.00	27,996,721.94	27,764,832.00	0.00	0.00	0.00	-231,889.94	27,996,721.94	27,764,832.00	231,889.94	231,889.94	0.83
H00	126	02	01	01	01	01	01	110101	5411	26,000,000.00	1,996,721.94	0.00	27,996,721.94	27,764,832.00	0.00	0.00	0.00	-231,889.94	27,996,721.94	27,764,832.00	231,889.94	231,889.94	0.83
H00	126	02	01	01	01	01	01	150101	1000	80,760,368.14	3,590,350.33	7,342,778.61	77,007,939.86	76,855,278.35	6,607.85	0.00	16,030,579.74	16,690,229.14	77,007,939.86	76,861,886.20	146,053.66	146,053.66	0.19
H00	126	02	01	01	01	01	01	150101	1100	36,913,768.56	3,100,666.73	0.00	40,014,435.29	40,014,435.29	0.00	0.00	6,176,814.11	4,762,112.27	40,014,435.29	40,014,435.29	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1130	36,913,768.56	3,100,666.73	0.00	40,014,435.29	40,014,435.29	0.00	0.00	6,176,814.11	4,762,112.27	40,014,435.29	40,014,435.29	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1131	36,913,768.56	3,100,666.73	0.00	40,014,435.29	40,014,435.29	0.00	0.00	6,176,814.11	4,762,112.27	40,014,435.29	40,014,435.29	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1300	21,869,112.62	450,554.72	6,398,111.85	15,921,555.49	15,921,555.49	0.00	0.00	9,032,387.11	9,723,199.64	15,921,555.49	15,921,555.49	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1310	2,312,640.96	450,554.72	0.00	2,763,195.68	2,763,195.68	0.00	0.00	637,040.00	217,376.95	2,763,195.68	2,763,195.68	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	01	150101	1311	2,237,823.38	371,633.45	0.00	2,609,456.81	2,609,456.81	0.00	0.00	558,118.73	217,376.95	2,609,456.81	2,609,456.81	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1312	74,817.60	78,921.27	0.00	153,738.87	153,738.87	0.00	0.00	78,921.27	0.00	153,738.87	153,738.87	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1320	17,396,471.66	0.00	5,436,468.10	11,960,003.56	11,960,003.56	0.00	0.00	9,178,990.88	9,404,407.55	11,960,003.56	11,960,003.56	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1321	3,340,149.13	0.00	433,068.62	2,907,080.51	2,907,080.51	0.00	0.00	124,067.81	351,484.50	2,907,080.51	2,907,080.51	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1322	14,056,322.53	0.00	5,003,399.48	9,052,923.05	9,052,923.05	0.00	0.00	9,052,923.05	9,052,923.05	9,052,923.05	9,052,923.05	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1340	2,160,000.00	0.00	961,643.75	1,198,356.25	1,198,356.25	0.00	0.00	-781,643.75	101,415.14	1,198,356.25	1,198,356.25	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1348	2,160,000.00	0.00	961,643.75	1,198,356.25	1,198,356.25	0.00	0.00	-781,643.75	101,415.14	1,198,356.25	1,198,356.25	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1400	10,130,463.36	39,128.88	659,411.58	9,510,180.66	9,503,572.81	6,607.85	0.00	223,922.58	811,907.59	9,510,180.66	9,510,180.66	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1410	10,130,463.36	39,128.88	659,411.58	9,510,180.66	9,503,572.81	6,607.85	0.00	223,922.58	811,907.59	9,510,180.66	9,510,180.66	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1412	3,889,125.48	0.00	39,182.58	3,849,942.90	3,847,198.33	2,744.57	0.00	284,911.21	328,547.75	3,849,942.90	3,849,942.90	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1413	2,634,992.92	21,672.68	0.00	2,856,665.60	2,854,629.12	2,036.48	0.00	257,922.09	243,782.27	2,856,665.60	2,856,665.60	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1414	1,123,068.48	0.00	620,229.00	502,839.48	502,652.82	186.66	0.00	-526,639.96	43,237.50	502,839.48	502,839.48	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1415	334,312.20	2,553.21	0.00	336,865.41	336,625.25	240.16	0.00	30,412.56	28,747.20	336,865.41	336,865.41	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1416	1,848,964.28	14,902.99	0.00	1,963,867.27	1,962,467.29	1,399.98	0.00	177,318.68	167,592.87	1,963,867.27	1,963,867.27	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1500	11,847,023.60	0.00	285,255.18	11,561,768.42	11,415,714.76	0.00	0.00	597,455.94	1,393,009.64	11,561,768.42	11,415,714.76	146,053.66	146,053.66	1.26
H00	126	02	01	01	01	01	01	150101	1540	8,317,023.60	0.00	95,629.36	8,221,394.24	8,221,394.24	0.00	0.00	597,455.94	1,539,063.30	8,221,394.24	8,221,394.24	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1546	8,317,023.60	0.00	95,629.36	8,221,394.24	8,221,394.24	0.00	0.00	597,455.94	1,539,063.30	8,221,394.24	8,221,394.24	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	1590	3,530,000.00	0.00	189,625.82	3,340,374.18	3,194,320.52	0.00	0.00	0.00	-148,053.66	3,340,374.18	3,194,320.52	146,053.66	146,053.66	4.37
H00	126	02	01	01	01	01	01	150101	1595	3,530,000.00	0.00	189,625.82	3,340,374.18	3,194,320.52	0.00	0.00	0.00	-148,053.66	3,340,374.18	3,194,320.52	146,053.66	146,053.66	4.37
H00	126	02	01	01	01	01	01	150101	2000	855,698.78	17,549.85	0.00	873,248.63	863,929.14	0.00	0.00	0.00	-9,319.49	873,248.63	863,929.14	9,319.49	9,319.49	1.07
H00	126	02	01	01	01	01	01	150101	2100	855,698.78	17,549.85	0.00	873,248.63	863,929.14	0.00	0.00	0.00	-9,319.49	873,248.63	863,929.14	9,319.49	9,319.49	1.07
H00	126	02	01	01	01	01	01	150101	2140	855,698.78	17,549.85	0.00	873,248.63	863,929.14	0.00	0.00	0.00	-9,319.49	873,248.63	863,929.14	9,319.49	9,319.49	1.07
H00	126	02	01	01	01	01	01	150101	2141	855,698.78	17,549.85	0.00	873,248.63	863,929.14	0.00	0.00	0.00	-9,319.49	873,248.63	863,929.14	9,319.49	9,319.49	1.07
H00	126	02	01	01	01	01	01	150101	2400	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2480	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2482	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2610	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2611	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2700	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2710	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2711	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2800	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2830	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	2831	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	01	150101	3000	1,630,583.28	0.00	0.00	1,630,583.28	1,185,355.46	374,231.51	0.00	135,881.94	350,329.47	1,630,583.28	1,559,586.97	70,996.31	70,996.31	4.35
H00	126	02	01	01	01	01	01	150101	3100	189,000.00	0.00	0.00	189,000.00	147,739.00	38,458.00	0.00	15,750.00	22,012.00	189,000.00	186,197.00	2,803.00	2,803.00	1.48
H00	126	02	01	01	01	01	01	150101	3110	189,000.00	0.00	0.00	189,000.00	147,739.00	38,458.00	0.00	15,750.00	22,012.00	189,000.00	186,197.00	2,803.00	2,803.00	1.48
H00	126	02	01	01	01	01	01	150101	3111	189,000.00	0.00	0.00	189,000.00	147,739.00	38,458.00	0.00	15,750.00	22,012.00	189,000.00	186,197.00	2,803.00	2,803.00	1.48
H00	126	02	01	01	01	01	01	150101	3900	1,441,583.28	0.00	0.00	1,441,583.28	1,037,616.46	335,773.51	0.00	120,131.94	328,317.47	1,441,583.28	1,373,389.97	68,193.31	68,193.31	4.73
H00	126	02	01	01	01	01	01	150101	3980	1,441,583.28	0.00	0.00	1,441,583.28	1,037,616.46	335,773.51	0.00	120,131.94	328,317.47	1,441,583.28	1,373,389.97	68,193.31	68,193.31	4.73
H00	126	02	01	01	01	01	01	150101	3982	1,441,583.28	0.00	0.00	1,441,583.28	1,037,616.46	335,773.51	0.00	120,131.94	328,317.47	1,441,583.28	1,373,389.97	68,193.31	68,193.31	4.73
H00	126	02	01	01	01	01	01	150101	5000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	5600	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	5670	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	150101	5671	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	01	160101	2000	754,800.00	200,789.52	0.00	955,589.52	948,790.31	0.00	0.00	0.00	-6,799.21	955,589.52	948,790.31	6,799.21	6,799.21	0.71
H00	126	02	01	01	01	01	01	160101	2100	754,800.00	200,789.52	0.00	955,589.52	948,790.31	0.00	0.00	0.00	-6,799.21	955,589.52	948,790.31	6,799.21	6,799.21	0.71
H00	126	02	01	01	01	01	01	160101	2110	754,800.00	200,789.52	0.00	955,589.52	948,790.31	0.00	0.00	0.00	-6,799.21	955,589.52	948,790.31	6,799.21	6,799.21	0.71
H00	126	02	01	01	01	01	01	160101	2111	754,800.00	200,789.52	0.00	955,589.52	948,790.31	0.00	0.00	0.00	-6,799.21	955,589.52	948,790.31	6,799.21	6,799.21	0.71
H00	126	02	01	01	01	01	01	160101	3000	28,800.00	160.56	0.00	28,960.56	26,185.53	2,384.50	0.00	0.00	-390.53	28,960.56	28,570.03	390.53	390.53	1.35
H00	126	02	01	01	01	01	01	160101	3100	28,800.00	160.56	0.00	28,960.56	26,185.53	2,384.50	0.00	0.00	-390.53	28,960.56	28,570.03	390.53	390.53	1.35
H00	126	02	01	01	01	01	01	160101	3150	28,800.00	160.56	0.00	28,960.56	26,185.53	2,384.50	0.00	0.00	-390.53	28,960.56	28,570.03	390.53	390.53	1.35
H00	126	02	01	01	01	01	01	160101	3151	28,800.00	160.56	0.00	28,960.56	26,185.53	2,384.50	0.00	0.00	-390.53	28,960.56	28,570.03	390.53	390.53	1.35
H00	126	02	01	01	01	01	02	110101	2000	73,549,688.95	4,553,421.19	0.00	78,103,110.14	77,518,606.07	584,504.07	0.00	2,764,912.86	2,764,912.86	78,103,110.14	78,103,110.14	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	2600	73,549,688.95	4,553,421.19	0.00	78,103,110.14	77,518,606.07	584,504.07	0.00	2,764,912.86	2,764,912.86	78,103,110.14	78,103,110.14	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	2610	73,549,688.95	4,553,421.19	0.00	78,103,110.14	77,518,606.07	584,504.07	0.00	2,764,912.86	2,764,912.86	78,103,110.14	78,103,110.14	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	2611	73,549,688.95	4,553,421.19	0.00	78,103,110.14	77,518,606.07	584,504.07	0.00	2,764,912.86	2,764,912.86	78,103,110.14	78,103,110.14	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	5000	0.00	2,641,217.92	0.00	2,641,217.92	0.00	2,641,176.16	0.00	0.00	-41.76	2,641,217.92	2,641,176.16	41.76	41.76	0.00
H00	126	02	01	01	01	01	02	110101	5100	0.00	60,217.92	0.00	60,217.92	0.00	60,176.16	0.00	0.00	-41.76	60,217.92	60,176.16	41.76	41.76	0.07
H00	126	02	01	01	01	01	02	110101	5150	0.00	60,217.92	0.00	60,217.92	0.00	60,176.16	0.00	0.00	-41.76	60,217.92	60,176.16	41.76	41.76	0.07
H00	126	02	01	01	01	01	02	110101	5151	0.00	60,217.92	0.00	60,217.92	0.00	60,176.16	0.00	0.00	-41.76	60,217.92	60,176.16	41.76	41.76	0.07
H00	126	02	01	01	01	01	02	110101	5400	0.00	2,581,000.00	0.00	2,581,000.00	0.00	2,581,000.00	0.00	0.00	0.00	2,581,000.00	2,581,000.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	5410	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	5411	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	5420	0.00	2,581,000.00	0.00	2,581,000.00	0.00	2,581,000.00	0.00	0.00	0.00	2,581,000.00	2,581,000.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	5421	0.00	2,581,000.00	0.00	2,581,000.00	0.00	2,581,000.00	0.00	0.00	0.00	2,581,000.00	2,581,000.00	0.00	0.00	0.00
H00	126	02	01	01	01	01	02	110101	6000	12,500,000.00	0.00	407,452.38	12,092,547.62	11,997,702.87	0.00	0.00	0.00	-402.29	12,092,547.62	11,997,702.87	94,844.75	94,844.75	0.78
H00	126	02	01	01	01	01	02	110101	6100	12,500,000.00	0.00	407,452.38	12,092,547.62	11,997,702.87	0.00	0.00	0.00	-402.29	12,092,547.62	11,997,702.87	94,844.75	94,844.75	0.78
H00	126	02	01	01	01	01	02	110101	6150	12,500,000.00	0.00	407,452.38	12,092,547.62	11,997,702.87	0.00	0.00	0.00	-402.29	12,092,547.62	11,997,702.87	94,844.75	94,844.75	0.78

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
UG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	02	110101	6159	12,500,000.00	0.00	407,452.38	12,092,547.62	11,997,702.87	0.00	0.00	0.00	-402.29	12,092,547.62	11,997,702.87	94,844.75	94,844.75	0.78
H00	126	02	01	01	01	01	01	02	150101	2000	15,859,655.24	499,534.28	6,174,894.42	10,184,295.10	5,385,429.69	2,699,074.84	0.00	0.00	-17,371.69	10,184,295.10	8,084,504.53	2,099,790.57	2,099,790.57	20.62
H00	126	02	01	01	01	01	01	02	150101	2400	5,000,000.00	72,471.00	2,918,999.96	2,153,471.04	72,326.00	0.00	0.00	0.00	-145.00	2,153,471.04	72,326.00	2,081,145.04	2,081,145.04	96.64
H00	126	02	01	01	01	01	01	02	150101	2480	5,000,000.00	72,471.00	2,918,999.96	2,153,471.04	72,326.00	0.00	0.00	0.00	-145.00	2,153,471.04	72,326.00	2,081,145.04	2,081,145.04	96.64
H00	126	02	01	01	01	01	01	02	150101	2482	5,000,000.00	72,471.00	2,918,999.96	2,153,471.04	72,326.00	0.00	0.00	0.00	-145.00	2,153,471.04	72,326.00	2,081,145.04	2,081,145.04	96.64
H00	126	02	01	01	01	01	01	02	150101	2600	0.00	249,000.96	0.00	249,000.96	248,889.60	0.00	0.00	0.00	-111.36	249,000.96	248,889.60	111.36	111.36	0.04
H00	126	02	01	01	01	01	01	02	150101	2610	0.00	249,000.96	0.00	249,000.96	248,889.60	0.00	0.00	0.00	-111.36	249,000.96	248,889.60	111.36	111.36	0.04
H00	126	02	01	01	01	01	01	02	150101	2611	0.00	249,000.96	0.00	249,000.96	248,889.60	0.00	0.00	0.00	-111.36	249,000.96	248,889.60	111.36	111.36	0.04
H00	126	02	01	01	01	01	01	02	150101	2700	0.00	102,917.52	0.00	102,917.52	102,636.80	0.00	0.00	0.00	-280.72	102,917.52	102,636.80	280.72	280.72	0.27
H00	126	02	01	01	01	01	01	02	150101	2710	0.00	102,917.52	0.00	102,917.52	102,636.80	0.00	0.00	0.00	-280.72	102,917.52	102,636.80	280.72	280.72	0.27
H00	126	02	01	01	01	01	01	02	150101	2711	0.00	102,917.52	0.00	102,917.52	102,636.80	0.00	0.00	0.00	-280.72	102,917.52	102,636.80	280.72	280.72	0.27
H00	126	02	01	01	01	01	01	02	150101	2800	0.00	33,872.00	0.00	33,872.00	33,756.00	0.00	0.00	0.00	-116.00	33,872.00	33,756.00	116.00	116.00	0.34
H00	126	02	01	01	01	01	01	02	150101	2830	0.00	33,872.00	0.00	33,872.00	33,756.00	0.00	0.00	0.00	-116.00	33,872.00	33,756.00	116.00	116.00	0.34
H00	126	02	01	01	01	01	01	02	150101	2831	0.00	33,872.00	0.00	33,872.00	33,756.00	0.00	0.00	0.00	-116.00	33,872.00	33,756.00	116.00	116.00	0.34
H00	126	02	01	01	01	01	01	02	150101	2900	10,859,655.24	41,272.80	3,255,894.46	7,645,033.58	4,927,821.29	2,699,074.84	0.00	0.00	-16,718.61	7,645,033.58	7,626,896.13	18,137.45	18,137.45	0.24
H00	126	02	01	01	01	01	01	02	150101	2910	2,000,000.00	0.00	1,361,411.66	638,588.34	623,379.13	0.00	0.00	0.00	-15,205.57	638,588.34	623,379.13	15,209.21	15,209.21	2.38
H00	126	02	01	01	01	01	01	02	150101	2911	2,000,000.00	0.00	1,361,411.66	638,588.34	623,379.13	0.00	0.00	0.00	-15,205.57	638,588.34	623,379.13	15,209.21	15,209.21	2.38
H00	126	02	01	01	01	01	01	02	150101	2960	8,859,655.24	41,272.80	1,894,482.80	7,006,445.24	4,304,442.16	2,699,074.84	0.00	0.00	-1,513.04	7,006,445.24	7,003,517.00	2,928.24	2,928.24	0.04
H00	126	02	01	01	01	01	01	02	150101	2961	8,859,655.24	41,272.80	1,894,482.80	7,006,445.24	4,304,442.16	2,699,074.84	0.00	0.00	-1,513.04	7,006,445.24	7,003,517.00	2,928.24	2,928.24	0.04
H00	126	02	01	01	01	01	01	02	150101	3000	12,550,000.00	1,963,777.70	1,950,000.00	12,563,777.70	6,132,417.02	4,492,589.34	0.00	0.00	-26,193.34	12,563,777.70	10,625,006.36	1,938,771.34	1,938,771.34	15.43
H00	126	02	01	01	01	01	01	02	150101	3400	4,100,000.00	1,513,777.70	0.00	5,613,777.70	5,610,302.02	0.00	0.00	0.00	-3,475.68	5,613,777.70	5,610,302.02	3,475.68	3,475.68	0.06
H00	126	02	01	01	01	01	01	02	150101	3450	4,100,000.00	1,513,777.70	0.00	5,613,777.70	5,610,302.02	0.00	0.00	0.00	-3,475.68	5,613,777.70	5,610,302.02	3,475.68	3,475.68	0.06
H00	126	02	01	01	01	01	01	02	150101	3451	4,100,000.00	1,513,777.70	0.00	5,613,777.70	5,610,302.02	0.00	0.00	0.00	-3,475.68	5,613,777.70	5,610,302.02	3,475.68	3,475.68	0.06
H00	126	02	01	01	01	01	01	02	150101	3500	7,900,000.00	450,000.00	1,950,000.00	6,400,000.00	0.00	4,492,589.34	0.00	0.00	-7,410.66	6,400,000.00	4,492,589.34	1,907,410.66	1,907,410.66	29.80
H00	126	02	01	01	01	01	01	02	150101	3550	2,000,000.00	0.00	0.00	2,000,000.00	0.00	1,996,259.08	0.00	0.00	-3,740.92	2,000,000.00	1,996,259.08	3,740.92	3,740.92	0.19
H00	126	02	01	01	01	01	01	02	150101	3551	2,000,000.00	0.00	0.00	2,000,000.00	0.00	1,996,259.08	0.00	0.00	-3,740.92	2,000,000.00	1,996,259.08	3,740.92	3,740.92	0.19
H00	126	02	01	01	01	01	01	02	150101	3570	4,000,000.00	450,000.00	1,950,000.00	2,500,000.00	0.00	2,496,330.26	0.00	0.00	-3,669.74	2,500,000.00	2,496,330.26	3,669.74	3,669.74	0.15
H00	126	02	01	01	01	01	01	02	150101	3571	4,000,000.00	450,000.00	1,950,000.00	2,500,000.00	0.00	2,496,330.26	0.00	0.00	-3,669.74	2,500,000.00	2,496,330.26	3,669.74	3,669.74	0.15
H00	126	02	01	01	01	01	01	02	150101	3580	1,900,000.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,900,000.00	100.00
H00	126	02	01	01	01	01	01	02	150101	3581	1,900,000.00	0.00	0.00	1,900,000.00	0.00	0.00	0.00	0.00	0.00	1,900,000.00	0.00	1,900,000.00	1,900,000.00	100.00
H00	126	02	01	01	01	01	01	02	150101	3900	550,000.00	0.00	0.00	550,000.00	522,115.00	0.00	0.00	0.00	-15,307.00	550,000.00	522,115.00	27,885.00	27,885.00	5.07
H00	126	02	01	01	01	01	01	02	150101	3920	550,000.00	0.00	0.00	550,000.00	522,115.00	0.00	0.00	0.00	-15,307.00	550,000.00	522,115.00	27,885.00	27,885.00	5.07
H00	126	02	01	01	01	01	01	02	150101	3922	550,000.00	0.00	0.00	550,000.00	522,115.00	0.00	0.00	0.00	-15,307.00	550,000.00	522,115.00	27,885.00	27,885.00	5.07
H00	126	02	01	01	01	01	01	02	150101	5000	0.00	3,288,900.76	0.00	3,288,900.76	344,810.02	2,943,613.68	0.00	0.00	-477.06	3,288,900.76	3,288,423.70	477.06	477.06	0.01
H00	126	02	01	01	01	01	01	02	150101	5400	0.00	2,918,999.96	0.00	2,918,999.96	0.00	2,918,560.00	0.00	0.00	-439.96	2,918,999.96	2,918,560.00	439.96	439.96	0.02

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 — **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	126	02	01	01	01	01	02	150101	5410	0.00	2,918,999.96	0.00	2,918,999.96	0.00	2,918,560.00	0.00	0.00	-439.96	2,918,999.96	2,918,560.00	439.96	439.96	0.02
H00	126	02	01	01	01	01	02	150101	5411	0.00	2,918,999.96	0.00	2,918,999.96	0.00	2,918,560.00	0.00	0.00	-439.96	2,918,999.96	2,918,560.00	439.96	439.96	0.02
H00	126	02	01	01	01	01	02	150101	5600	0.00	369,900.80	0.00	369,900.80	344,810.02	25,053.68	0.00	0.00	-37.10	369,900.80	369,863.70	37.10	37.10	0.01
H00	126	02	01	01	01	01	02	150101	5670	0.00	369,900.80	0.00	369,900.80	344,810.02	25,053.68	0.00	0.00	-37.10	369,900.80	369,863.70	37.10	37.10	0.01
H00	126	02	01	01	01	01	02	150101	5671	0.00	369,900.80	0.00	369,900.80	344,810.02	25,053.68	0.00	0.00	-37.10	369,900.80	369,863.70	37.10	37.10	0.01
H00	126	02	01	01	01	01	02	260102	3000	20,000,000.00	0.00	837,292.53	19,162,707.47	0.00	0.00	0.00	0.00	0.00	19,162,707.47	0.00	19,162,707.47	19,162,707.47	100.00
H00	126	02	01	01	01	01	02	260102	3400	20,000,000.00	0.00	837,292.53	19,162,707.47	0.00	0.00	0.00	0.00	0.00	19,162,707.47	0.00	19,162,707.47	19,162,707.47	100.00
H00	126	02	01	01	01	01	02	260102	3470	20,000,000.00	0.00	837,292.53	19,162,707.47	0.00	0.00	0.00	0.00	0.00	19,162,707.47	0.00	19,162,707.47	19,162,707.47	100.00
H00	126	02	01	01	01	01	02	260102	3471	20,000,000.00	0.00	837,292.53	19,162,707.47	0.00	0.00	0.00	0.00	0.00	19,162,707.47	0.00	19,162,707.47	19,162,707.47	100.00
H00	127	02	02	04	01	02	01	110101	1000	0.00	164,858.78	0.00	164,858.78	0.00	0.00	0.00	164,858.78	0.00	164,858.78	0.00	164,858.78	164,858.78	100.00
H00	127	02	02	04	01	02	01	110101	1100	0.00	164,858.78	0.00	164,858.78	0.00	0.00	0.00	164,858.78	0.00	164,858.78	0.00	164,858.78	164,858.78	100.00
H00	127	02	02	04	01	02	01	110101	1130	0.00	164,858.78	0.00	164,858.78	0.00	0.00	0.00	164,858.78	0.00	164,858.78	0.00	164,858.78	164,858.78	100.00
H00	127	02	02	04	01	02	01	110101	1131	0.00	164,858.78	0.00	164,858.78	0.00	0.00	0.00	164,858.78	0.00	164,858.78	0.00	164,858.78	164,858.78	100.00
H00	127	02	02	04	01	02	01	110101	3000	91,980,000.00	44,548.18	0.00	92,024,548.18	82,364,621.12	874,775.16	0.00	7,709,548.18	7,088,187.00	92,024,548.18	83,239,396.28	8,785,151.90	8,785,151.90	9.55
H00	127	02	02	04	01	02	01	110101	3100	91,980,000.00	0.00	0.00	91,980,000.00	82,364,621.12	874,775.16	0.00	7,665,000.00	7,088,187.00	91,980,000.00	83,239,396.28	8,740,603.72	8,740,603.72	9.50
H00	127	02	02	04	01	02	01	110101	3110	91,980,000.00	0.00	0.00	91,980,000.00	82,364,621.12	874,775.16	0.00	7,665,000.00	7,088,187.00	91,980,000.00	83,239,396.28	8,740,603.72	8,740,603.72	9.50
H00	127	02	02	04	01	02	01	110101	3112	91,980,000.00	0.00	0.00	91,980,000.00	82,364,621.12	874,775.16	0.00	7,665,000.00	7,088,187.00	91,980,000.00	83,239,396.28	8,740,603.72	8,740,603.72	9.50
H00	127	02	02	04	01	02	01	110101	3900	0.00	44,548.18	0.00	44,548.18	0.00	0.00	0.00	44,548.18	0.00	44,548.18	0.00	44,548.18	44,548.18	100.00
H00	127	02	02	04	01	02	01	110101	3980	0.00	44,548.18	0.00	44,548.18	0.00	0.00	0.00	44,548.18	0.00	44,548.18	0.00	44,548.18	44,548.18	100.00
H00	127	02	02	04	01	02	01	110101	3982	0.00	44,548.18	0.00	44,548.18	0.00	0.00	0.00	44,548.18	0.00	44,548.18	0.00	44,548.18	44,548.18	100.00
H00	127	02	02	04	01	02	01	110101	6000	30,000,000.00	0.00	4,251,209.14	25,748,790.86	687,938.00	24,988,331.50	0.00	0.00	-74,521.36	25,748,790.86	25,674,269.50	74,521.36	74,521.36	0.29
H00	127	02	02	04	01	02	01	110101	6100	30,000,000.00	0.00	4,251,209.14	25,748,790.86	687,938.00	24,988,331.50	0.00	0.00	-74,521.36	25,748,790.86	25,674,269.50	74,521.36	74,521.36	0.29
H00	127	02	02	04	01	02	01	110101	6150	30,000,000.00	0.00	4,251,209.14	25,748,790.86	687,938.00	24,988,331.50	0.00	0.00	-74,521.36	25,748,790.86	25,674,269.50	74,521.36	74,521.36	0.29
H00	127	02	02	04	01	02	01	110101	6159	30,000,000.00	0.00	4,251,209.14	25,748,790.86	687,938.00	24,988,331.50	0.00	0.00	-74,521.36	25,748,790.86	25,674,269.50	74,521.36	74,521.36	0.29
H00	127	02	02	04	01	02	01	150101	1000	8,087,080.14	5,992.62	2,951,248.99	5,141,825.77	5,104,934.26	1,048.36	0.00	-1,113,053.85	982,717.30	5,141,825.77	5,105,982.62	35,843.15	35,843.15	0.70
H00	127	02	02	04	01	02	01	150101	1100	3,972,543.48	0.00	1,311,503.40	2,661,040.08	2,661,040.08	0.00	0.00	-980,458.11	228,118.22	2,661,040.08	2,661,040.08	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1130	3,972,543.48	0.00	1,311,503.40	2,661,040.08	2,661,040.08	0.00	0.00	-980,458.11	228,118.22	2,661,040.08	2,661,040.08	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1131	3,972,543.48	0.00	1,311,503.40	2,661,040.08	2,661,040.08	0.00	0.00	-980,458.11	228,118.22	2,661,040.08	2,661,040.08	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1300	1,983,053.82	0.00	1,011,482.42	971,571.40	936,115.80	0.00	0.00	312,049.24	605,788.82	971,571.40	936,115.80	35,455.60	35,455.60	3.65
H00	127	02	02	04	01	02	01	150101	1310	68,556.00	0.00	68,556.00	0.00	0.00	0.00	0.00	-63,126.40	0.00	0.00	0.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1311	65,155.20	0.00	65,155.20	0.00	0.00	0.00	0.00	-59,725.60	0.00	0.00	0.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1312	3,400.80	0.00	3,400.80	0.00	0.00	0.00	0.00	-3,400.80	0.00	0.00	0.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1320	1,434,497.82	0.00	819,741.34	614,756.48	579,300.88	0.00	0.00	458,360.72	579,300.88	614,756.48	579,300.88	35,455.60	35,455.60	5.77
H00	127	02	02	04	01	02	01	150101	1321	267,823.05	0.00	186,696.65	81,126.40	81,126.40	0.00	0.00	-75,269.36	81,126.40	81,126.40	81,126.40	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1322	1,166,674.77	0.00	633,044.69	533,630.08	498,174.48	0.00	0.00	533,630.08	498,174.48	533,630.08	498,174.48	35,455.60	35,455.60	6.64

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	127	02	02	04	01	02	01	150101	1340	480,000.00	0.00	123,185.08	356,814.92	356,814.92	0.00	0.00	-83,185.08	26,485.94	356,814.92	356,814.92	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1346	480,000.00	0.00	123,185.08	356,814.92	356,814.92	0.00	0.00	-83,185.08	26,485.94	356,814.92	356,814.92	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1400	1,620,379.20	5,992.62	117,157.53	1,509,214.29	1,507,778.38	1,048.36	0.00	23,866.69	128,812.26	1,509,214.29	1,508,826.74	387.55	387.55	0.03
H00	127	02	02	04	01	02	01	150101	1410	1,620,379.20	5,992.62	117,157.53	1,509,214.29	1,507,778.38	1,048.36	0.00	23,866.69	128,812.26	1,509,214.29	1,508,826.74	387.55	387.55	0.03
H00	127	02	02	04	01	02	01	150101	1412	617,188.44	0.00	5,992.62	611,195.82	610,372.84	435.43	0.00	45,439.75	52,125.37	611,195.82	610,808.27	387.55	387.55	0.06
H00	127	02	02	04	01	02	01	150101	1413	449,901.72	3,319.25	0.00	453,220.97	452,897.87	323.10	0.00	40,811.06	38,678.99	453,220.97	453,220.97	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1414	190,942.32	0.00	111,164.91	79,777.41	79,747.80	29.61	0.00	-95,253.05	6,859.79	79,777.41	79,777.41	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1415	53,054.04	390.94	0.00	53,444.98	53,406.88	38.10	0.00	4,812.11	4,560.85	53,444.98	53,444.98	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1416	309,292.68	2,282.43	0.00	311,575.11	311,352.99	222.12	0.00	28,056.82	26,589.26	311,575.11	311,575.11	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1500	511,103.64	0.00	511,103.64	0.00	0.00	0.00	0.00	-468,511.67	0.00	0.00	0.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1540	511,103.64	0.00	511,103.64	0.00	0.00	0.00	0.00	-468,511.67	0.00	0.00	0.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	1546	511,103.64	0.00	511,103.64	0.00	0.00	0.00	0.00	-468,511.67	0.00	0.00	0.00	0.00	0.00	0.00
H00	127	02	02	04	01	02	01	150101	2000	3,500,000.00	68,272.38	1,428,318.01	2,139,954.37	908,282.32	31,653.50	0.00	0.00	-17,177.63	2,139,954.37	939,935.82	1,200,018.55	1,200,018.55	56.08
H00	127	02	02	04	01	02	01	150101	2400	1,500,000.00	0.00	0.00	1,500,000.00	269,236.00	31,653.50	0.00	0.00	-16,269.58	1,500,000.00	300,889.50	1,199,110.50	1,199,110.50	79.94
H00	127	02	02	04	01	02	01	150101	2460	1,500,000.00	0.00	0.00	1,500,000.00	269,236.00	31,653.50	0.00	0.00	-16,269.58	1,500,000.00	300,889.50	1,199,110.50	1,199,110.50	79.94
H00	127	02	02	04	01	02	01	150101	2461	1,500,000.00	0.00	0.00	1,500,000.00	269,236.00	31,653.50	0.00	0.00	-16,269.58	1,500,000.00	300,889.50	1,199,110.50	1,199,110.50	79.94
H00	127	02	02	04	01	02	01	150101	2600	0.00	5,568.00	0.00	5,568.00	5,550.60	0.00	0.00	0.00	-17.40	5,568.00	5,550.60	17.40	17.40	0.31
H00	127	02	02	04	01	02	01	150101	2610	0.00	5,568.00	0.00	5,568.00	5,550.60	0.00	0.00	0.00	-17.40	5,568.00	5,550.60	17.40	17.40	0.31
H00	127	02	02	04	01	02	01	150101	2611	0.00	5,568.00	0.00	5,568.00	5,550.60	0.00	0.00	0.00	-17.40	5,568.00	5,550.60	17.40	17.40	0.31
H00	127	02	02	04	01	02	01	150101	2700	0.00	56,014.08	0.00	56,014.08	55,849.36	0.00	0.00	0.00	-164.72	56,014.08	55,849.36	164.72	164.72	0.29
H00	127	02	02	04	01	02	01	150101	2710	0.00	56,014.08	0.00	56,014.08	55,849.36	0.00	0.00	0.00	-164.72	56,014.08	55,849.36	164.72	164.72	0.29
H00	127	02	02	04	01	02	01	150101	2711	0.00	56,014.08	0.00	56,014.08	55,849.36	0.00	0.00	0.00	-164.72	56,014.08	55,849.36	164.72	164.72	0.29
H00	127	02	02	04	01	02	01	150101	2800	0.00	6,690.30	0.00	6,690.30	6,621.28	0.00	0.00	0.00	-69.02	6,690.30	6,621.28	69.02	69.02	1.03
H00	127	02	02	04	01	02	01	150101	2830	0.00	6,690.30	0.00	6,690.30	6,621.28	0.00	0.00	0.00	-69.02	6,690.30	6,621.28	69.02	69.02	1.03
H00	127	02	02	04	01	02	01	150101	2831	0.00	6,690.30	0.00	6,690.30	6,621.28	0.00	0.00	0.00	-69.02	6,690.30	6,621.28	69.02	69.02	1.03
H00	127	02	02	04	01	02	01	150101	2900	2,000,000.00	0.00	1,428,318.01	571,681.99	571,025.08	0.00	0.00	0.00	-656.91	571,681.99	571,025.08	656.91	656.91	0.11
H00	127	02	02	04	01	02	01	150101	2910	2,000,000.00	0.00	1,428,318.01	571,681.99	571,025.08	0.00	0.00	0.00	-656.91	571,681.99	571,025.08	656.91	656.91	0.11
H00	127	02	02	04	01	02	01	150101	2911	2,000,000.00	0.00	1,428,318.01	571,681.99	571,025.08	0.00	0.00	0.00	-656.91	571,681.99	571,025.08	656.91	656.91	0.11
H00	127	02	02	04	01	02	01	150101	3000	126,983.76	0.00	0.00	126,983.76	91,417.56	29,582.77	0.00	10,581.98	28,925.69	126,983.76	121,000.33	5,983.43	5,983.43	4.71
H00	127	02	02	04	01	02	01	150101	3900	126,983.76	0.00	0.00	126,983.76	91,417.56	29,582.77	0.00	10,581.98	28,925.69	126,983.76	121,000.33	5,983.43	5,983.43	4.71
H00	127	02	02	04	01	02	01	150101	3980	126,983.76	0.00	0.00	126,983.76	91,417.56	29,582.77	0.00	10,581.98	28,925.69	126,983.76	121,000.33	5,983.43	5,983.43	4.71
H00	127	02	02	04	01	02	01	150101	3982	126,983.76	0.00	0.00	126,983.76	91,417.56	29,582.77	0.00	10,581.98	28,925.69	126,983.76	121,000.33	5,983.43	5,983.43	4.71
H00	127	02	02	04	01	02	01	150101	5000	0.00	60,375.68	0.00	60,375.68	60,366.40	0.00	0.00	0.00	-9.28	60,375.68	60,366.40	9.28	9.28	0.02
H00	127	02	02	04	01	02	01	150101	5600	0.00	60,375.68	0.00	60,375.68	60,366.40	0.00	0.00	0.00	-9.28	60,375.68	60,366.40	9.28	9.28	0.02
H00	127	02	02	04	01	02	01	150101	5670	0.00	60,375.68	0.00	60,375.68	60,366.40	0.00	0.00	0.00	-9.28	60,375.68	60,366.40	9.28	9.28	0.02

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	127	02	02	04	01	02	01	150101	5671	0.00	60,375.68	0.00	60,375.68	60,366.40	0.00	0.00	0.00	-9.28	60,375.68	60,366.40	9.28	9.28	0.02
H00	127	02	02	04	01	02	01	260101	6000	6,894,042.00	0.00	3,300,512.24	3,593,529.76	3,440,045.19	0.00	0.00	-3,300,512.24	-6,958.75	3,593,529.76	3,440,045.19	153,484.57	153,484.57	4.27
H00	127	02	02	04	01	02	01	260101	6100	6,894,042.00	0.00	3,300,512.24	3,593,529.76	3,440,045.19	0.00	0.00	-3,300,512.24	-6,958.75	3,593,529.76	3,440,045.19	153,484.57	153,484.57	4.27
H00	127	02	02	04	01	02	01	260101	6150	6,894,042.00	0.00	3,300,512.24	3,593,529.76	3,440,045.19	0.00	0.00	-3,300,512.24	-6,958.75	3,593,529.76	3,440,045.19	153,484.57	153,484.57	4.27
H00	127	02	02	04	01	02	01	260101	6159	6,894,042.00	0.00	3,300,512.24	3,593,529.76	3,440,045.19	0.00	0.00	-3,300,512.24	-6,958.75	3,593,529.76	3,440,045.19	153,484.57	153,484.57	4.27
H00	127	02	06	08	05	01	02	260103	6000	0.00	351,961.40	0.00	351,961.40	351,920.80	0.00	0.00	0.00	0.00	351,961.40	351,920.80	40.60	40.60	0.01
H00	127	02	06	08	05	01	02	260103	6100	0.00	351,961.40	0.00	351,961.40	351,920.80	0.00	0.00	0.00	0.00	351,961.40	351,920.80	40.60	40.60	0.01
H00	127	02	06	08	05	01	02	260103	6150	0.00	351,961.40	0.00	351,961.40	351,920.80	0.00	0.00	0.00	0.00	351,961.40	351,920.80	40.60	40.60	0.01
H00	127	02	06	08	05	01	02	260103	6159	0.00	351,961.40	0.00	351,961.40	351,920.80	0.00	0.00	0.00	0.00	351,961.40	351,920.80	40.60	40.60	0.01
H00	128	02	02	06	01	03	01	110101	1000	0.00	672,338.98	0.00	672,338.98	0.00	0.00	0.00	672,338.98	0.00	672,338.98	0.00	672,338.98	672,338.98	100.00
H00	128	02	02	06	01	03	01	110101	1100	0.00	672,338.98	0.00	672,338.98	0.00	0.00	0.00	672,338.98	0.00	672,338.98	0.00	672,338.98	672,338.98	100.00
H00	128	02	02	06	01	03	01	110101	1130	0.00	672,338.98	0.00	672,338.98	0.00	0.00	0.00	672,338.98	0.00	672,338.98	0.00	672,338.98	672,338.98	100.00
H00	128	02	02	06	01	03	01	110101	1131	0.00	672,338.98	0.00	672,338.98	0.00	0.00	0.00	672,338.98	0.00	672,338.98	0.00	672,338.98	672,338.98	100.00
H00	128	02	02	06	01	03	01	110101	3000	0.00	92,817.07	0.00	92,817.07	0.00	0.00	0.00	92,817.07	0.00	92,817.07	0.00	92,817.07	92,817.07	100.00
H00	128	02	02	06	01	03	01	110101	3900	0.00	92,817.07	0.00	92,817.07	0.00	0.00	0.00	92,817.07	0.00	92,817.07	0.00	92,817.07	92,817.07	100.00
H00	128	02	02	06	01	03	01	110101	3980	0.00	92,817.07	0.00	92,817.07	0.00	0.00	0.00	92,817.07	0.00	92,817.07	0.00	92,817.07	92,817.07	100.00
H00	128	02	02	06	01	03	01	110101	3982	0.00	92,817.07	0.00	92,817.07	0.00	0.00	0.00	92,817.07	0.00	92,817.07	0.00	92,817.07	92,817.07	100.00
H00	128	02	02	06	01	03	01	150101	1000	20,902,307.23	4,097,015.58	6,481,954.06	18,537,368.75	18,512,005.13	2,446.18	0.00	6,169,586.93	3,651,329.12	18,537,368.75	18,514,451.31	22,917.44	22,917.44	0.12
H00	128	02	02	06	01	03	01	150101	1100	7,162,419.36	3,690,026.72	0.00	10,852,446.08	10,852,446.08	0.00	0.00	4,286,895.00	888,993.69	10,852,446.08	10,852,446.08	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1130	7,162,419.36	3,690,026.72	0.00	10,852,446.08	10,852,446.08	0.00	0.00	4,286,895.00	888,993.69	10,852,446.08	10,852,446.08	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1131	7,162,419.36	3,690,026.72	0.00	10,852,446.08	10,852,446.08	0.00	0.00	4,286,895.00	888,993.69	10,852,446.08	10,852,446.08	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1300	9,298,622.35	390,905.85	5,525,201.25	4,164,326.95	4,141,409.51	0.00	0.00	2,433,256.27	2,481,773.48	4,164,326.95	4,141,409.51	22,917.44	22,917.44	0.55
H00	128	02	02	06	01	03	01	150101	1310	175,155.84	0.00	152,238.40	22,917.44	0.00	0.00	0.00	-138,208.68	0.00	22,917.44	0.00	22,917.44	22,917.44	100.00
H00	128	02	02	06	01	03	01	150101	1311	168,354.24	0.00	145,436.80	22,917.44	0.00	0.00	0.00	-131,407.28	0.00	22,917.44	0.00	22,917.44	22,917.44	100.00
H00	128	02	02	06	01	03	01	150101	1312	6,801.60	0.00	6,801.60	0.00	0.00	0.00	0.00	-6,801.60	0.00	0.00	0.00	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1320	7,683,466.51	0.00	5,372,962.85	2,310,503.66	2,310,503.66	0.00	0.00	2,060,559.30	2,310,503.66	2,310,503.66	2,310,503.66	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1321	779,860.24	0.00	471,048.95	308,811.29	308,811.29	0.00	0.00	58,866.93	308,811.29	308,811.29	308,811.29	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1322	6,903,606.27	0.00	4,901,913.90	2,001,692.37	2,001,692.37	0.00	0.00	2,001,692.37	2,001,692.37	2,001,692.37	2,001,692.37	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1340	1,440,000.00	390,905.85	0.00	1,830,905.85	1,830,905.85	0.00	0.00	510,905.85	151,289.82	1,830,905.85	1,830,905.85	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1346	1,440,000.00	390,905.85	0.00	1,830,905.85	1,830,905.85	0.00	0.00	510,905.85	151,289.82	1,830,905.85	1,830,905.85	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1400	3,747,057.24	16,083.01	242,544.53	3,520,595.72	3,518,149.54	2,446.18	0.00	85,793.25	300,561.95	3,520,595.72	3,520,595.72	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1410	3,747,057.24	16,083.01	242,544.53	3,520,595.72	3,518,149.54	2,446.18	0.00	85,793.25	300,561.95	3,520,595.72	3,520,595.72	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1412	1,438,510.32	0.00	13,291.09	1,425,219.23	1,424,203.21	1,016.02	0.00	106,584.77	121,625.85	1,425,219.23	1,425,219.23	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1413	1,048,607.52	8,908.12	0.00	1,057,515.64	1,058,761.75	753.89	0.00	96,292.08	90,246.32	1,057,515.64	1,057,515.64	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1414	415,400.76	0.00	229,253.44	186,147.32	186,078.22	69.10	0.00	-194,636.71	16,006.19	186,147.32	186,147.32	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
H00	128	02	02	06	01	03	01	150101	1415	123,655.44	1,049.55	0.00	124,704.99	124,616.08	88.91	0.00	11,354.17	10,641.99	124,704.99	124,704.99	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1416	720,883.20	6,125.34	0.00	727,008.54	726,490.28	518.26	0.00	66,198.94	62,041.60	727,008.54	727,008.54	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1500	694,208.28	0.00	694,208.28	0.00	0.00	0.00	0.00	-638,357.59	0.00	0.00	0.00	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1540	694,208.28	0.00	694,208.28	0.00	0.00	0.00	0.00	-638,357.59	0.00	0.00	0.00	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	1546	694,208.28	0.00	694,208.28	0.00	0.00	0.00	0.00	-638,357.59	0.00	0.00	0.00	0.00	0.00	0.00
H00	128	02	02	06	01	03	01	150101	2000	7,000,000.00	405,372.29	1,596,478.69	5,808,893.40	1,575,877.28	0.00	0.00	0.00	-909.79	5,808,893.40	1,575,877.28	4,233,016.12	4,233,016.12	72.87
H00	128	02	02	06	01	03	01	150101	2400	4,000,000.00	0.00	767,893.67	3,232,106.33	0.00	0.00	0.00	0.00	0.00	3,232,106.33	0.00	3,232,106.33	3,232,106.33	100.00
H00	128	02	02	06	01	03	01	150101	2480	4,000,000.00	0.00	767,893.67	3,232,106.33	0.00	0.00	0.00	0.00	0.00	3,232,106.33	0.00	3,232,106.33	3,232,106.33	100.00
H00	128	02	02	06	01	03	01	150101	2483	4,000,000.00	0.00	767,893.67	3,232,106.33	0.00	0.00	0.00	0.00	0.00	3,232,106.33	0.00	3,232,106.33	3,232,106.33	100.00
H00	128	02	02	06	01	03	01	150101	2500	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
H00	128	02	02	06	01	03	01	150101	2520	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
H00	128	02	02	06	01	03	01	150101	2521	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	1,000,000.00	0.00	1,000,000.00	1,000,000.00	100.00
H00	128	02	02	06	01	03	01	150101	2800	0.00	85,376.00	0.00	85,376.00	85,279.72	0.00	0.00	0.00	-96.28	85,376.00	85,279.72	96.28	96.28	0.11
H00	128	02	02	06	01	03	01	150101	2830	0.00	85,376.00	0.00	85,376.00	85,279.72	0.00	0.00	0.00	-96.28	85,376.00	85,279.72	96.28	96.28	0.11
H00	128	02	02	06	01	03	01	150101	2831	0.00	85,376.00	0.00	85,376.00	85,279.72	0.00	0.00	0.00	-96.28	85,376.00	85,279.72	96.28	96.28	0.11
H00	128	02	02	06	01	03	01	150101	2900	2,000,000.00	319,996.29	828,585.22	1,491,411.07	1,490,597.56	0.00	0.00	0.00	-813.51	1,491,411.07	1,490,597.56	813.51	813.51	0.05
H00	128	02	02	06	01	03	01	150101	2910	2,000,000.00	319,996.29	828,585.22	1,491,411.07	1,490,597.56	0.00	0.00	0.00	-813.51	1,491,411.07	1,490,597.56	813.51	813.51	0.05
H00	128	02	02	06	01	03	01	150101	2911	2,000,000.00	319,996.29	828,585.22	1,491,411.07	1,490,597.56	0.00	0.00	0.00	-813.51	1,491,411.07	1,490,597.56	813.51	813.51	0.05
H00	128	02	02	06	01	03	01	150101	3000	272,012.76	0.00	0.00	272,012.76	190,470.38	61,838.36	0.00	22,667.73	60,267.70	272,012.76	252,106.74	19,906.02	19,906.02	7.32
H00	128	02	02	06	01	03	01	150101	3900	272,012.76	0.00	0.00	272,012.76	190,470.38	61,838.36	0.00	22,667.73	60,267.70	272,012.76	252,106.74	19,906.02	19,906.02	7.32
H00	128	02	02	06	01	03	01	150101	3980	272,012.76	0.00	0.00	272,012.76	190,470.38	61,838.36	0.00	22,667.73	60,267.70	272,012.76	252,106.74	19,906.02	19,906.02	7.32
H00	128	02	02	06	01	03	01	150101	3982	272,012.76	0.00	0.00	272,012.76	190,470.38	61,838.36	0.00	22,667.73	60,267.70	272,012.76	252,106.74	19,906.02	19,906.02	7.32
H00	128	02	02	06	01	03	01	150101	5000	0.00	743,209.22	0.00	743,209.22	743,146.56	0.00	0.00	0.00	-62.66	743,209.22	743,146.56	62.66	62.66	0.01
H00	128	02	02	06	01	03	01	150101	5600	0.00	743,209.22	0.00	743,209.22	743,146.56	0.00	0.00	0.00	-62.66	743,209.22	743,146.56	62.66	62.66	0.01
H00	128	02	02	06	01	03	01	150101	5670	0.00	743,209.22	0.00	743,209.22	743,146.56	0.00	0.00	0.00	-62.66	743,209.22	743,146.56	62.66	62.66	0.01
H00	128	02	02	06	01	03	01	150101	5671	0.00	743,209.22	0.00	743,209.22	743,146.56	0.00	0.00	0.00	-62.66	743,209.22	743,146.56	62.66	62.66	0.01
I00	I00	02	02	02	01	01	02	110101	1000	0.00	204,768.33	0.00	204,768.33	0.00	0.00	0.00	204,768.33	0.00	204,768.33	0.00	204,768.33	204,768.33	100.00
I00	I00	02	02	02	01	01	02	110101	1100	0.00	204,768.33	0.00	204,768.33	0.00	0.00	0.00	204,768.33	0.00	204,768.33	0.00	204,768.33	204,768.33	100.00
I00	I00	02	02	02	01	01	02	110101	1130	0.00	204,768.33	0.00	204,768.33	0.00	0.00	0.00	204,768.33	0.00	204,768.33	0.00	204,768.33	204,768.33	100.00
I00	I00	02	02	02	01	01	02	110101	1131	0.00	204,768.33	0.00	204,768.33	0.00	0.00	0.00	204,768.33	0.00	204,768.33	0.00	204,768.33	204,768.33	100.00
I00	I00	02	02	02	01	01	02	110101	2000	2,093,070.72	287,494.64	1,488,508.33	892,057.03	439,537.67	5,541.60	0.00	287,494.64	-153,764.93	892,057.03	445,079.27	446,977.76	446,977.76	50.11
I00	I00	02	02	02	01	01	02	110101	2100	0.00	287,494.64	0.00	287,494.64	205,000.00	0.00	0.00	287,494.64	205,000.00	287,494.64	205,000.00	82,494.64	82,494.64	28.69
I00	I00	02	02	02	01	01	02	110101	2110	0.00	287,494.64	0.00	287,494.64	205,000.00	0.00	0.00	287,494.64	205,000.00	287,494.64	205,000.00	82,494.64	82,494.64	28.69
I00	I00	02	02	02	01	01	02	110101	2111	0.00	287,494.64	0.00	287,494.64	205,000.00	0.00	0.00	287,494.64	205,000.00	287,494.64	205,000.00	82,494.64	82,494.64	28.69
I00	I00	02	02	02	01	01	02	110101	2600	2,093,070.72	0.00	1,488,508.33	604,562.39	234,537.67	5,541.60	0.00	0.00	-358,764.93	604,562.39	240,079.27	364,483.12	364,483.12	60.29

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	100	02	02	02	01	01	02	110101	2610	2,093,070.72	0.00	1,488,508.33	604,562.39	234,537.67	5,541.60	0.00	0.00	-358,764.93	604,562.39	240,079.27	364,483.12	364,483.12	60.29
100	100	02	02	02	01	01	02	110101	2611	2,093,070.72	0.00	1,488,508.33	604,562.39	234,537.67	5,541.60	0.00	0.00	-358,764.93	604,562.39	240,079.27	364,483.12	364,483.12	60.29
100	100	02	02	02	01	01	02	110101	3000	0.00	202,945.29	0.00	202,945.29	0.00	0.00	0.00	202,945.29	0.00	202,945.29	0.00	202,945.29	202,945.29	100.00
100	100	02	02	02	01	01	02	110101	3900	0.00	202,945.29	0.00	202,945.29	0.00	0.00	0.00	202,945.29	0.00	202,945.29	0.00	202,945.29	202,945.29	100.00
100	100	02	02	02	01	01	02	110101	3980	0.00	202,945.29	0.00	202,945.29	0.00	0.00	0.00	202,945.29	0.00	202,945.29	0.00	202,945.29	202,945.29	100.00
100	100	02	02	02	01	01	02	110101	3982	0.00	202,945.29	0.00	202,945.29	0.00	0.00	0.00	202,945.29	0.00	202,945.29	0.00	202,945.29	202,945.29	100.00
100	100	02	02	02	01	01	02	110101	4000	0.00	1,499,994.84	346,194.84	1,153,800.00	1,138,620.00	0.00	0.00	-205,000.00	-15,180.00	1,153,800.00	1,138,620.00	15,180.00	15,180.00	1.32
100	100	02	02	02	01	01	02	110101	4400	0.00	1,499,994.84	346,194.84	1,153,800.00	1,138,620.00	0.00	0.00	-205,000.00	-15,180.00	1,153,800.00	1,138,620.00	15,180.00	15,180.00	1.32
100	100	02	02	02	01	01	02	110101	4410	0.00	1,499,994.84	346,194.84	1,153,800.00	1,138,620.00	0.00	0.00	-205,000.00	-15,180.00	1,153,800.00	1,138,620.00	15,180.00	15,180.00	1.32
100	100	02	02	02	01	01	02	110101	4412	0.00	1,499,994.84	346,194.84	1,153,800.00	1,138,620.00	0.00	0.00	-205,000.00	-15,180.00	1,153,800.00	1,138,620.00	15,180.00	15,180.00	1.32
100	100	02	02	02	01	01	02	150101	1000	15,280,316.79	397,060.42	9,757,007.03	5,920,370.18	5,905,206.67	0.00	0.00	-4,638,040.49	1,592,223.45	5,920,370.18	5,905,206.67	15,163.51	15,163.51	0.26
100	100	02	02	02	01	01	02	150101	1100	2,908,172.88	397,060.42	0.00	3,305,233.30	3,305,233.30	0.00	0.00	639,408.16	412,334.12	3,305,233.30	3,305,233.30	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1130	2,908,172.88	397,060.42	0.00	3,305,233.30	3,305,233.30	0.00	0.00	639,408.16	412,334.12	3,305,233.30	3,305,233.30	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1131	2,908,172.88	397,060.42	0.00	3,305,233.30	3,305,233.30	0.00	0.00	639,408.16	412,334.12	3,305,233.30	3,305,233.30	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1300	5,536,763.07	0.00	3,963,257.71	1,573,505.36	1,573,505.36	0.00	0.00	-53,314.40	972,563.31	1,573,505.36	1,573,505.36	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1310	445,296.60	0.00	261,277.95	184,018.65	184,018.65	0.00	0.00	-225,232.65	14,686.83	184,018.65	184,018.65	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1311	432,543.60	0.00	256,426.01	176,117.59	176,117.59	0.00	0.00	-220,380.71	14,686.83	176,117.59	176,117.59	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1312	12,753.00	0.00	4,851.94	7,901.06	7,901.06	0.00	0.00	-4,851.94	0.00	7,901.06	7,901.06	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1320	4,594,022.07	0.00	3,372,646.32	1,221,375.75	1,221,375.75	0.00	0.00	459,787.99	957,876.48	1,221,375.75	1,221,375.75	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1321	1,079,941.44	0.00	610,608.42	469,333.02	469,333.02	0.00	0.00	-292,244.74	205,833.75	469,333.02	469,333.02	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1322	3,514,080.63	0.00	2,762,037.90	752,042.73	752,042.73	0.00	0.00	752,042.73	752,042.73	752,042.73	752,042.73	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1340	497,444.40	0.00	329,333.44	168,110.96	168,110.96	0.00	0.00	-287,879.74	0.00	168,110.96	168,110.96	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1346	497,444.40	0.00	329,333.44	168,110.96	168,110.96	0.00	0.00	-287,879.74	0.00	168,110.96	168,110.96	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1400	4,721,051.64	0.00	4,705,888.13	15,163.51	0.00	0.00	0.00	-4,312,487.16	0.00	15,163.51	0.00	15,163.51	15,163.51	100.00
100	100	02	02	02	01	01	02	150101	1410	4,721,051.64	0.00	4,705,888.13	15,163.51	0.00	0.00	0.00	-4,312,487.16	0.00	15,163.51	0.00	15,163.51	15,163.51	100.00
100	100	02	02	02	01	01	02	150101	1412	1,812,430.44	0.00	1,812,430.44	0.00	0.00	0.00	0.00	-1,661,394.57	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1413	1,321,178.28	0.00	1,321,178.28	0.00	0.00	0.00	0.00	-1,211,080.09	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1414	523,378.32	0.00	523,378.32	0.00	0.00	0.00	0.00	-479,783.46	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1415	155,797.92	0.00	140,634.41	15,163.51	0.00	0.00	0.00	-127,851.25	0.00	15,163.51	0.00	15,163.51	15,163.51	100.00
100	100	02	02	02	01	01	02	150101	1416	908,266.68	0.00	908,266.68	0.00	0.00	0.00	0.00	-832,577.79	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1500	2,114,329.20	0.00	1,087,861.19	1,026,468.01	1,026,468.01	0.00	0.00	-911,667.09	207,326.02	1,026,468.01	1,026,468.01	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1540	2,114,329.20	0.00	1,087,861.19	1,026,468.01	1,026,468.01	0.00	0.00	-911,667.09	207,326.02	1,026,468.01	1,026,468.01	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	1546	2,114,329.20	0.00	1,087,861.19	1,026,468.01	1,026,468.01	0.00	0.00	-911,667.09	207,326.02	1,026,468.01	1,026,468.01	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2000	1,965,431.54	500,840.38	1,708,685.50	757,586.42	729,535.19	6,124.80	0.00	0.00	-21,926.43	757,586.42	735,659.99	21,926.43	21,926.43	2.89
100	100	02	02	02	01	01	02	150101	2100	955,431.54	68,726.52	421,289.19	602,868.87	597,726.25	0.00	0.00	0.00	-5,142.62	602,868.87	597,726.25	5,142.62	5,142.62	0.85

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	100	02	02	02	01	01	02	150101	2140	855,431.54	0.00	390,321.54	465,110.00	459,967.38	0.00	0.00	0.00	-5,142.62	465,110.00	459,967.38	5,142.62	5,142.62	1.11
100	100	02	02	02	01	01	02	150101	2141	855,431.54	0.00	390,321.54	465,110.00	459,967.38	0.00	0.00	0.00	-5,142.62	465,110.00	459,967.38	5,142.62	5,142.62	1.11
100	100	02	02	02	01	01	02	150101	2170	100,000.00	68,726.52	30,967.65	137,758.87	137,758.87	0.00	0.00	0.00	0.00	137,758.87	137,758.87	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2171	100,000.00	68,726.52	30,967.65	137,758.87	137,758.87	0.00	0.00	0.00	0.00	137,758.87	137,758.87	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2400	0.00	6,194.40	0.00	6,194.40	0.00	6,124.80	0.00	0.00	-69.60	6,194.40	6,124.80	69.60	69.60	1.12
100	100	02	02	02	01	01	02	150101	2490	0.00	6,194.40	0.00	6,194.40	0.00	6,124.80	0.00	0.00	-69.60	6,194.40	6,124.80	69.60	69.60	1.12
100	100	02	02	02	01	01	02	150101	2491	0.00	6,194.40	0.00	6,194.40	0.00	6,124.80	0.00	0.00	-69.60	6,194.40	6,124.80	69.60	69.60	1.12
100	100	02	02	02	01	01	02	150101	2500	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2540	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2541	1,000,000.00	0.00	1,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2900	10,000.00	425,919.46	287,396.31	148,523.15	131,808.94	0.00	0.00	0.00	-16,714.21	148,523.15	131,808.94	16,714.21	16,714.21	11.25
100	100	02	02	02	01	01	02	150101	2910	10,000.00	25,329.47	11,519.31	23,810.16	23,810.16	0.00	0.00	0.00	0.00	23,810.16	23,810.16	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2911	10,000.00	25,329.47	11,519.31	23,810.16	23,810.16	0.00	0.00	0.00	0.00	23,810.16	23,810.16	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	2940	0.00	12,180.46	0.00	12,180.46	0.00	0.00	0.00	0.00	-12,180.46	12,180.46	0.00	12,180.46	12,180.46	100.00
100	100	02	02	02	01	01	02	150101	2941	0.00	12,180.46	0.00	12,180.46	0.00	0.00	0.00	0.00	-12,180.46	12,180.46	0.00	12,180.46	12,180.46	100.00
100	100	02	02	02	01	01	02	150101	2990	0.00	388,409.53	275,877.00	112,532.53	107,998.78	0.00	0.00	0.00	-4,533.75	112,532.53	107,998.78	4,533.75	4,533.75	4.03
100	100	02	02	02	01	01	02	150101	2992	0.00	388,409.53	275,877.00	112,532.53	107,998.78	0.00	0.00	0.00	-4,533.75	112,532.53	107,998.78	4,533.75	4,533.75	4.03
100	100	02	02	02	01	01	02	150101	3000	1,239,446.32	249,900.15	113,274.22	1,376,072.25	1,077,416.55	194,982.41	0.00	122,491.01	170,568.19	1,376,072.25	1,272,398.96	103,673.29	103,673.29	7.53
100	100	02	02	02	01	01	02	150101	3100	439,200.00	206,313.00	0.00	645,513.00	583,261.40	60,214.00	0.00	66,719.00	38,774.58	645,513.00	643,475.40	2,037.60	2,037.60	0.32
100	100	02	02	02	01	01	02	150101	3110	415,200.00	206,313.00	0.00	621,513.00	561,299.00	60,214.00	0.00	66,719.00	36,915.00	621,513.00	621,513.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	3111	415,200.00	206,313.00	0.00	621,513.00	561,299.00	60,214.00	0.00	66,719.00	36,915.00	621,513.00	621,513.00	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	3140	24,000.00	0.00	0.00	24,000.00	21,962.40	0.00	0.00	2,000.00	1,859.58	24,000.00	21,962.40	2,037.60	2,037.60	8.49
100	100	02	02	02	01	01	02	150101	3141	24,000.00	0.00	0.00	24,000.00	21,962.40	0.00	0.00	2,000.00	1,859.58	24,000.00	21,962.40	2,037.60	2,037.60	8.49
100	100	02	02	02	01	01	02	150101	3400	70,600.00	0.00	12,428.70	58,171.30	58,129.09	0.00	0.00	0.00	-42.21	58,171.30	58,129.09	42.21	42.21	0.07
100	100	02	02	02	01	01	02	150101	3450	70,600.00	0.00	12,428.70	58,171.30	58,129.09	0.00	0.00	0.00	-42.21	58,171.30	58,129.09	42.21	42.21	0.07
100	100	02	02	02	01	01	02	150101	3451	70,600.00	0.00	12,428.70	58,171.30	58,129.09	0.00	0.00	0.00	-42.21	58,171.30	58,129.09	42.21	42.21	0.07
100	100	02	02	02	01	01	02	150101	3800	200,000.00	0.00	100,845.52	99,154.48	0.00	0.00	0.00	-32,119.00	0.00	99,154.48	0.00	99,154.48	99,154.48	100.00
100	100	02	02	02	01	01	02	150101	3820	200,000.00	0.00	100,845.52	99,154.48	0.00	0.00	0.00	-32,119.00	0.00	99,154.48	0.00	99,154.48	99,154.48	100.00
100	100	02	02	02	01	01	02	150101	3821	200,000.00	0.00	100,845.52	99,154.48	0.00	0.00	0.00	-32,119.00	0.00	99,154.48	0.00	99,154.48	99,154.48	100.00
100	100	02	02	02	01	01	02	150101	3900	529,646.32	43,587.15	0.00	573,233.47	436,026.06	134,768.41	0.00	85,891.01	131,775.82	573,233.47	570,794.47	2,439.00	2,439.00	0.43
100	100	02	02	02	01	01	02	150101	3920	22,000.00	0.00	0.00	22,000.00	19,561.00	0.00	0.00	0.00	0.00	22,000.00	19,561.00	2,439.00	2,439.00	11.09
100	100	02	02	02	01	01	02	150101	3922	22,000.00	0.00	0.00	22,000.00	19,561.00	0.00	0.00	0.00	0.00	22,000.00	19,561.00	2,439.00	2,439.00	11.09
100	100	02	02	02	01	01	02	150101	3980	507,646.32	43,587.15	0.00	551,233.47	416,465.06	134,768.41	0.00	85,891.01	131,775.82	551,233.47	551,233.47	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	3982	507,646.32	43,587.15	0.00	551,233.47	416,465.06	134,768.41	0.00	85,891.01	131,775.82	551,233.47	551,233.47	0.00	0.00	0.00
100	100	02	02	02	01	01	02	150101	5000	0.00	275,616.00	0.00	275,616.00	267,264.00	0.00	0.00	0.00	-8,352.00	275,616.00	267,264.00	8,352.00	8,352.00	3.03

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	100	02	02	02	01	01	02	150101	5100	0.00	275,616.00	0.00	275,616.00	267,264.00	0.00	0.00	0.00	-8,352.00	275,616.00	267,264.00	8,352.00	8,352.00	3.03
100	100	02	02	02	01	01	02	150101	5120	0.00	275,616.00	0.00	275,616.00	267,264.00	0.00	0.00	0.00	-8,352.00	275,616.00	267,264.00	8,352.00	8,352.00	3.03
100	100	02	02	02	01	01	02	150101	5121	0.00	275,616.00	0.00	275,616.00	267,264.00	0.00	0.00	0.00	-8,352.00	275,616.00	267,264.00	8,352.00	8,352.00	3.03
100	100	02	02	02	01	01	02	160101	2000	783,900.00	0.00	0.00	783,900.00	681,317.03	0.00	0.00	0.00	-4,882.43	783,900.00	681,317.03	102,582.97	102,582.97	13.09
100	100	02	02	02	01	01	02	160101	2100	783,900.00	0.00	0.00	783,900.00	681,317.03	0.00	0.00	0.00	-4,882.43	783,900.00	681,317.03	102,582.97	102,582.97	13.09
100	100	02	02	02	01	01	02	160101	2110	783,900.00	0.00	0.00	783,900.00	681,317.03	0.00	0.00	0.00	-4,882.43	783,900.00	681,317.03	102,582.97	102,582.97	13.09
100	100	02	02	02	01	01	02	160101	2111	783,900.00	0.00	0.00	783,900.00	681,317.03	0.00	0.00	0.00	-4,882.43	783,900.00	681,317.03	102,582.97	102,582.97	13.09
100	100	02	02	02	01	01	02	160101	3000	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
100	100	02	02	02	01	01	02	160101	3100	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
100	100	02	02	02	01	01	02	160101	3150	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
100	100	02	02	02	01	01	02	160101	3151	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
100	100	02	02	02	01	01	02	260103	2000	315,000.00	176,034.84	224,580.84	266,454.00	169,469.97	0.00	0.00	0.00	-7,699.04	266,454.00	169,469.97	96,984.03	96,984.03	36.40
100	100	02	02	02	01	01	02	260103	2200	300,000.00	0.00	211,196.99	88,803.01	0.00	0.00	0.00	0.00	0.00	88,803.01	0.00	88,803.01	88,803.01	100.00
100	100	02	02	02	01	01	02	260103	2220	300,000.00	0.00	211,196.99	88,803.01	0.00	0.00	0.00	0.00	0.00	88,803.01	0.00	88,803.01	88,803.01	100.00
100	100	02	02	02	01	01	02	260103	2222	300,000.00	0.00	211,196.99	88,803.01	0.00	0.00	0.00	0.00	0.00	88,803.01	0.00	88,803.01	88,803.01	100.00
100	100	02	02	02	01	01	02	260103	2400	15,000.00	100,569.99	13,383.85	102,186.14	99,113.88	0.00	0.00	0.00	-2,590.28	102,186.14	99,113.88	3,072.26	3,072.26	3.01
100	100	02	02	02	01	01	02	260103	2460	15,000.00	9,095.87	13,383.85	10,712.02	10,230.04	0.00	0.00	0.00	0.00	10,712.02	10,230.04	481.98	481.98	4.50
100	100	02	02	02	01	01	02	260103	2461	15,000.00	9,095.87	13,383.85	10,712.02	10,230.04	0.00	0.00	0.00	0.00	10,712.02	10,230.04	481.98	481.98	4.50
100	100	02	02	02	01	01	02	260103	2490	0.00	91,474.12	0.00	91,474.12	88,883.84	0.00	0.00	0.00	-2,590.28	91,474.12	88,883.84	2,590.28	2,590.28	2.83
100	100	02	02	02	01	01	02	260103	2492	0.00	91,474.12	0.00	91,474.12	88,883.84	0.00	0.00	0.00	-2,590.28	91,474.12	88,883.84	2,590.28	2,590.28	2.83
100	100	02	02	02	01	01	02	260103	2900	0.00	75,484.85	0.00	75,484.85	70,356.09	0.00	0.00	0.00	-5,108.76	75,484.85	70,356.09	5,108.76	5,108.76	6.77
100	100	02	02	02	01	01	02	260103	2910	0.00	62,081.00	0.00	62,081.00	57,740.39	0.00	0.00	0.00	-4,340.61	62,081.00	57,740.39	4,340.61	4,340.61	6.99
100	100	02	02	02	01	01	02	260103	2911	0.00	62,081.00	0.00	62,081.00	57,740.39	0.00	0.00	0.00	-4,340.61	62,081.00	57,740.39	4,340.61	4,340.61	6.99
100	100	02	02	02	01	01	02	260103	2990	0.00	13,383.85	0.00	13,383.85	12,615.70	0.00	0.00	0.00	-768.15	13,383.85	12,615.70	768.15	768.15	5.74
100	100	02	02	02	01	01	02	260103	2992	0.00	13,383.85	0.00	13,383.85	12,615.70	0.00	0.00	0.00	-768.15	13,383.85	12,615.70	768.15	768.15	5.74
100	100	02	03	01	01	01	02	150101	2000	1,500,000.00	1,637,601.08	736,865.12	2,400,735.96	2,219,020.62	0.00	0.00	0.00	-27,890.83	2,400,735.96	2,219,020.62	181,715.34	181,715.34	7.57
100	100	02	03	01	01	01	02	150101	2500	1,500,000.00	1,637,601.08	736,865.12	2,400,735.96	2,219,020.62	0.00	0.00	0.00	-27,890.83	2,400,735.96	2,219,020.62	181,715.34	181,715.34	7.57
100	100	02	03	01	01	01	02	150101	2530	0.00	637,601.08	0.00	637,601.08	545,563.91	0.00	0.00	0.00	-4,092.19	637,601.08	545,563.91	92,037.17	92,037.17	14.43
100	100	02	03	01	01	01	02	150101	2531	0.00	637,601.08	0.00	637,601.08	545,563.91	0.00	0.00	0.00	-4,092.19	637,601.08	545,563.91	92,037.17	92,037.17	14.43
100	100	02	03	01	01	01	02	150101	2540	1,500,000.00	1,000,000.00	736,865.12	1,763,134.88	1,673,456.71	0.00	0.00	0.00	-23,798.64	1,763,134.88	1,673,456.71	89,678.17	89,678.17	5.09
100	100	02	03	01	01	01	02	150101	2541	1,500,000.00	1,000,000.00	736,865.12	1,763,134.88	1,673,456.71	0.00	0.00	0.00	-23,798.64	1,763,134.88	1,673,456.71	89,678.17	89,678.17	5.09
100	100	02	03	01	01	01	02	150101	5000	0.00	99,264.04	0.00	99,264.04	98,525.07	0.00	0.00	0.00	-738.97	99,264.04	98,525.07	738.97	738.97	0.74
100	100	02	03	01	01	01	02	150101	5300	0.00	99,264.04	0.00	99,264.04	98,525.07	0.00	0.00	0.00	-738.97	99,264.04	98,525.07	738.97	738.97	0.74
100	100	02	03	01	01	01	02	150101	5310	0.00	99,264.04	0.00	99,264.04	98,525.07	0.00	0.00	0.00	-738.97	99,264.04	98,525.07	738.97	738.97	0.74
100	100	02	03	01	01	01	02	150101	5311	0.00	99,264.04	0.00	99,264.04	98,525.07	0.00	0.00	0.00	-738.97	99,264.04	98,525.07	738.97	738.97	0.74

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA		PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	100	02	03	01	01	02	03	110101	1000		0.00	418,492.98	0.00	418,492.98	0.00	0.00	0.00	418,492.98	0.00	418,492.98	0.00	418,492.98	418,492.98	100.00
100	100	02	03	01	01	02	03	110101	1100		0.00	418,492.98	0.00	418,492.98	0.00	0.00	0.00	418,492.98	0.00	418,492.98	0.00	418,492.98	418,492.98	100.00
100	100	02	03	01	01	02	03	110101	1130		0.00	418,492.98	0.00	418,492.98	0.00	0.00	0.00	418,492.98	0.00	418,492.98	0.00	418,492.98	418,492.98	100.00
100	100	02	03	01	01	02	03	110101	1131		0.00	418,492.98	0.00	418,492.98	0.00	0.00	0.00	418,492.98	0.00	418,492.98	0.00	418,492.98	418,492.98	100.00
100	100	02	03	01	01	02	03	150101	1000		19,281,772.90	2,532,954.28	5,358,708.23	16,456,018.95	16,437,769.39	4,394.65	0.00	1,634,998.71	2,659,718.85	16,456,018.95	16,442,164.04	13,854.91	13,854.91	0.08
100	100	02	03	01	01	02	03	150101	1100		10,373,083.08	0.00	3,618,049.34	6,755,033.74	6,755,033.74	0.00	0.00	-2,753,625.75	580,670.98	6,755,033.74	6,755,033.74	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1130		10,373,083.08	0.00	3,618,049.34	6,755,033.74	6,755,033.74	0.00	0.00	-2,753,625.75	580,670.98	6,755,033.74	6,755,033.74	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1131		10,373,083.08	0.00	3,618,049.34	6,755,033.74	6,755,033.74	0.00	0.00	-2,753,625.75	580,670.98	6,755,033.74	6,755,033.74	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1300		4,180,758.50	208,455.72	1,329,982.33	3,059,231.89	3,059,231.89	0.00	0.00	1,739,760.79	1,552,930.17	3,059,231.89	3,059,231.89	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1320		2,731,517.30	0.00	1,329,982.33	1,401,534.97	1,401,534.97	0.00	0.00	1,401,534.97	1,401,534.97	1,401,534.97	1,401,534.97	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1321		243,548.22	0.00	243,548.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1322		2,487,969.08	0.00	1,086,434.11	1,401,534.97	1,401,534.97	0.00	0.00	1,401,534.97	1,401,534.97	1,401,534.97	1,401,534.97	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1340		1,449,241.20	208,455.72	0.00	1,657,696.92	1,657,696.92	0.00	0.00	329,225.82	151,395.20	1,657,696.92	1,657,696.92	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1346		1,449,241.20	208,455.72	0.00	1,657,696.92	1,657,696.92	0.00	0.00	329,225.82	151,395.20	1,657,696.92	1,657,696.92	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1400		4,000,381.32	2,324,498.56	0.00	6,324,879.88	6,320,485.23	4,394.65	0.00	2,657,863.67	539,970.61	6,324,879.88	6,324,879.88	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1410		4,000,381.32	2,324,498.56	0.00	6,324,879.88	6,320,485.23	4,394.65	0.00	2,657,863.67	539,970.61	6,324,879.88	6,324,879.88	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1412		1,503,517.20	1,056,941.68	0.00	2,560,458.88	2,558,633.55	1,825.31	0.00	1,182,234.76	218,505.32	2,560,458.88	2,560,458.88	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1413		1,095,984.68	803,871.07	0.00	1,899,865.75	1,898,511.36	1,354.39	0.00	895,203.96	162,130.84	1,899,865.75	1,899,865.75	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1414		326,704.68	7,715.82	0.00	334,420.50	334,296.36	124.14	0.00	34,941.21	28,755.71	334,420.50	334,420.50	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1415		97,252.68	126,784.42	0.00	224,037.10	223,877.38	159.72	0.00	134,888.81	19,118.73	224,037.10	224,037.10	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1416		976,912.08	329,185.59	0.00	1,306,097.67	1,305,166.58	931.09	0.00	410,594.93	111,460.01	1,306,097.67	1,306,097.67	0.00	0.00	0.00
100	100	02	03	01	01	02	03	150101	1500		727,550.00	0.00	410,676.56	316,873.44	303,018.53	0.00	0.00	0.00	-13,854.91	316,873.44	303,018.53	13,854.91	13,854.91	4.37
100	100	02	03	01	01	02	03	150101	1590		727,550.00	0.00	410,676.56	316,873.44	303,018.53	0.00	0.00	0.00	-13,854.91	316,873.44	303,018.53	13,854.91	13,854.91	4.37
100	100	02	03	01	01	02	03	150101	1595		727,550.00	0.00	410,676.56	316,873.44	303,018.53	0.00	0.00	0.00	-13,854.91	316,873.44	303,018.53	13,854.91	13,854.91	4.37
100	100	02	03	01	01	02	03	150101	3000		4,370.40	525,480.00	0.00	529,850.40	0.00	524,320.00	0.00	384.20	-1,160.00	529,850.40	524,320.00	5,530.40	5,530.40	1.04
100	100	02	03	01	01	02	03	150101	3800		0.00	525,480.00	0.00	525,480.00	0.00	524,320.00	0.00	0.00	-1,160.00	525,480.00	524,320.00	1,160.00	1,160.00	0.22
100	100	02	03	01	01	02	03	150101	3820		0.00	525,480.00	0.00	525,480.00	0.00	524,320.00	0.00	0.00	-1,160.00	525,480.00	524,320.00	1,160.00	1,160.00	0.22
100	100	02	03	01	01	02	03	150101	3822		0.00	525,480.00	0.00	525,480.00	0.00	524,320.00	0.00	0.00	-1,160.00	525,480.00	524,320.00	1,160.00	1,160.00	0.22
100	100	02	03	01	01	02	03	150101	3900		4,370.40	0.00	0.00	4,370.40	0.00	0.00	0.00	384.20	0.00	4,370.40	0.00	4,370.40	4,370.40	100.00
100	100	02	03	01	01	02	03	150101	3980		4,370.40	0.00	0.00	4,370.40	0.00	0.00	0.00	384.20	0.00	4,370.40	0.00	4,370.40	4,370.40	100.00
100	100	02	03	01	01	02	03	150101	3982		4,370.40	0.00	0.00	4,370.40	0.00	0.00	0.00	384.20	0.00	4,370.40	0.00	4,370.40	4,370.40	100.00
100	100	02	05	01	01	01	06	110101	4000		6,000,000.00	0.00	163,117.28	5,836,882.72	5,614,700.00	0.00	0.00	-125,000.00	0.00	5,836,882.72	5,614,700.00	222,182.72	222,182.72	3.81
100	100	02	05	01	01	01	06	110101	4400		6,000,000.00	0.00	163,117.28	5,836,882.72	5,614,700.00	0.00	0.00	-125,000.00	0.00	5,836,882.72	5,614,700.00	222,182.72	222,182.72	3.81
100	100	02	05	01	01	01	06	110101	4420		6,000,000.00	0.00	163,117.28	5,836,882.72	5,614,700.00	0.00	0.00	-125,000.00	0.00	5,836,882.72	5,614,700.00	222,182.72	222,182.72	3.81
100	100	02	05	01	01	01	06	110101	4421		6,000,000.00	0.00	163,117.28	5,836,882.72	5,614,700.00	0.00	0.00	-125,000.00	0.00	5,836,882.72	5,614,700.00	222,182.72	222,182.72	3.81

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
100	100	02	05	01	01	01	06	150101	4000	26,000,000.00	0.00	1,509,500.00	24,490,500.00	24,339,699.99	0.00	0.00	0.00	-150,800.01	24,490,500.00	24,339,699.99	150,800.01	150,800.01	0.62
100	100	02	05	01	01	01	06	150101	4400	26,000,000.00	0.00	1,509,500.00	24,490,500.00	24,339,699.99	0.00	0.00	0.00	-150,800.01	24,490,500.00	24,339,699.99	150,800.01	150,800.01	0.62
100	100	02	05	01	01	01	06	150101	4410	26,000,000.00	0.00	1,509,500.00	24,490,500.00	24,339,699.99	0.00	0.00	0.00	-150,800.01	24,490,500.00	24,339,699.99	150,800.01	150,800.01	0.62
100	100	02	05	01	01	01	06	150101	4411	26,000,000.00	0.00	1,509,500.00	24,490,500.00	24,339,699.99	0.00	0.00	0.00	-150,800.01	24,490,500.00	24,339,699.99	150,800.01	150,800.01	0.62
100	100	02	06	08	03	01	02	110101	4000	173,000,000.00	0.00	348,071.83	172,651,928.17	172,448,220.00	0.00	0.00	-348,071.83	-544,215.00	172,651,928.17	172,448,220.00	205,708.17	205,708.17	0.12
100	100	02	06	08	03	01	02	110101	4400	173,000,000.00	0.00	348,071.83	172,651,928.17	172,448,220.00	0.00	0.00	-348,071.83	-544,215.00	172,651,928.17	172,448,220.00	205,708.17	205,708.17	0.12
100	100	02	06	08	03	01	02	110101	4410	173,000,000.00	0.00	348,071.83	172,651,928.17	172,448,220.00	0.00	0.00	-348,071.83	-544,215.00	172,651,928.17	172,448,220.00	205,708.17	205,708.17	0.12
100	100	02	06	08	03	01	02	110101	4412	173,000,000.00	0.00	348,071.83	172,651,928.17	172,448,220.00	0.00	0.00	-348,071.83	-544,215.00	172,651,928.17	172,448,220.00	205,708.17	205,708.17	0.12
J00	144	01	03	02	01	01	03	110101	1000	0.00	214,249.45	0.00	214,249.45	0.00	0.00	0.00	214,249.45	0.00	214,249.45	0.00	214,249.45	214,249.45	100.00
J00	144	01	03	02	01	01	03	110101	1100	0.00	214,249.45	0.00	214,249.45	0.00	0.00	0.00	214,249.45	0.00	214,249.45	0.00	214,249.45	214,249.45	100.00
J00	144	01	03	02	01	01	03	110101	1130	0.00	214,249.45	0.00	214,249.45	0.00	0.00	0.00	214,249.45	0.00	214,249.45	0.00	214,249.45	214,249.45	100.00
J00	144	01	03	02	01	01	03	110101	1131	0.00	214,249.45	0.00	214,249.45	0.00	0.00	0.00	214,249.45	0.00	214,249.45	0.00	214,249.45	214,249.45	100.00
J00	144	01	03	02	01	01	03	110101	2000	1,805,665.67	148,655.77	1,505,660.67	448,660.77	203,928.34	1,616.30	0.00	148,655.77	-94,460.36	448,660.77	205,544.64	243,116.13	243,116.13	54.19
J00	144	01	03	02	01	01	03	110101	2100	0.00	148,655.77	0.00	148,655.77	106,000.00	0.00	0.00	148,655.77	106,000.00	148,655.77	106,000.00	42,655.77	42,655.77	28.69
J00	144	01	03	02	01	01	03	110101	2110	0.00	148,655.77	0.00	148,655.77	106,000.00	0.00	0.00	148,655.77	106,000.00	148,655.77	106,000.00	42,655.77	42,655.77	28.69
J00	144	01	03	02	01	01	03	110101	2111	0.00	148,655.77	0.00	148,655.77	106,000.00	0.00	0.00	148,655.77	106,000.00	148,655.77	106,000.00	42,655.77	42,655.77	28.69
J00	144	01	03	02	01	01	03	110101	2600	1,805,665.67	0.00	1,505,660.67	300,005.00	97,928.34	1,616.30	0.00	0.00	-200,460.36	300,005.00	99,544.64	200,460.36	200,460.36	66.82
J00	144	01	03	02	01	01	03	110101	2610	1,805,665.67	0.00	1,505,660.67	300,005.00	97,928.34	1,616.30	0.00	0.00	-200,460.36	300,005.00	99,544.64	200,460.36	200,460.36	66.82
J00	144	01	03	02	01	01	03	110101	2611	1,805,665.67	0.00	1,505,660.67	300,005.00	97,928.34	1,616.30	0.00	0.00	-200,460.36	300,005.00	99,544.64	200,460.36	200,460.36	66.82
J00	144	01	03	02	01	01	03	110101	3000	0.00	78,020.69	0.00	78,020.69	0.00	0.00	0.00	78,020.69	0.00	78,020.69	0.00	78,020.69	78,020.69	100.00
J00	144	01	03	02	01	01	03	110101	3900	0.00	78,020.69	0.00	78,020.69	0.00	0.00	0.00	78,020.69	0.00	78,020.69	0.00	78,020.69	78,020.69	100.00
J00	144	01	03	02	01	01	03	110101	3980	0.00	78,020.69	0.00	78,020.69	0.00	0.00	0.00	78,020.69	0.00	78,020.69	0.00	78,020.69	78,020.69	100.00
J00	144	01	03	02	01	01	03	110101	3982	0.00	78,020.69	0.00	78,020.69	0.00	0.00	0.00	78,020.69	0.00	78,020.69	0.00	78,020.69	78,020.69	100.00
J00	144	01	03	02	01	01	03	150101	1000	9,468,702.30	728,585.24	2,722,331.12	7,472,956.42	7,452,213.51	1,768.45	0.00	829,635.27	1,284,484.08	7,472,956.42	7,453,981.98	18,974.48	18,974.48	0.25
J00	144	01	03	02	01	01	03	150101	1100	2,753,155.08	705,116.24	0.00	3,458,271.32	3,458,271.32	0.00	0.00	934,545.83	283,756.45	3,458,271.32	3,458,271.32	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1130	2,753,155.08	705,116.24	0.00	3,458,271.32	3,458,271.32	0.00	0.00	934,545.83	283,756.45	3,458,271.32	3,458,271.32	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1131	2,753,155.08	705,116.24	0.00	3,458,271.32	3,458,271.32	0.00	0.00	934,545.83	283,756.45	3,458,271.32	3,458,271.32	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1300	3,259,271.34	0.00	1,996,758.78	1,262,512.56	1,257,607.85	0.00	0.00	325,069.53	750,535.07	1,262,512.56	1,257,607.85	4,904.71	4,904.71	0.39
J00	144	01	03	02	01	01	03	150101	1310	159,210.48	0.00	120,893.24	38,317.24	38,317.24	0.00	0.00	-108,050.80	2,800.44	38,317.24	38,317.24	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1311	154,109.28	0.00	118,636.99	35,472.29	35,472.29	0.00	0.00	-105,794.55	2,800.44	35,472.29	35,472.29	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1312	5,101.20	0.00	2,256.25	2,844.95	2,844.95	0.00	0.00	-2,256.25	0.00	2,844.95	2,844.95	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1320	2,603,793.06	0.00	1,811,489.63	792,303.43	792,303.43	0.00	0.00	456,140.59	710,977.63	792,303.43	792,303.43	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1321	495,344.68	0.00	346,571.84	148,772.84	148,772.84	0.00	0.00	-187,390.00	67,447.04	148,772.84	148,772.84	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1322	2,108,448.38	0.00	1,464,917.79	643,530.59	643,530.59	0.00	0.00	643,530.59	643,530.59	643,530.59	643,530.59	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1340	496,267.80	0.00	64,375.91	431,891.89	426,987.18	0.00	0.00	-23,020.26	36,757.00	431,891.89	426,987.18	4,904.71	4,904.71	1.14

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
J00	144	01	03	02	01	01	03	150101	1346	496,267.80	0.00	64,375.91	431,891.89	426,987.18	0.00	0.00	-23,020.26	36,757.00	431,891.89	426,987.18	4,904.71	4,904.71	1.14
J00	144	01	03	02	01	01	03	150101	1400	2,709,941.52	11,106.76	175,200.82	2,545,847.46	2,543,424.14	1,768.45	0.00	61,734.40	217,289.38	2,545,847.46	2,545,192.59	654.87	654.87	0.03
J00	144	01	03	02	01	01	03	150101	1410	2,709,941.52	11,106.76	175,200.82	2,545,847.46	2,543,424.14	1,768.45	0.00	61,734.40	217,289.38	2,545,847.46	2,545,192.59	654.87	654.87	0.03
J00	144	01	03	02	01	01	03	150101	1412	1,040,357.52	0.00	9,349.34	1,031,008.18	1,029,618.79	734.52	0.00	77,347.12	87,928.65	1,031,008.18	1,030,353.31	654.87	654.87	0.06
J00	144	01	03	02	01	01	03	150101	1413	758,372.40	6,151.80	0.00	764,524.30	763,979.28	545.02	0.00	69,349.60	65,243.01	764,524.30	764,524.30	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1414	300,425.52	0.00	165,851.48	134,574.04	134,524.09	49.95	0.00	-140,816.02	11,571.58	134,574.04	134,574.04	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1415	89,430.00	724.67	0.00	90,154.67	90,090.39	64.28	0.00	8,177.17	7,693.56	90,154.67	90,154.67	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1416	521,358.08	4,230.19	0.00	525,588.27	525,211.59	374.68	0.00	47,876.53	44,852.58	525,588.27	525,588.27	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	1500	744,334.36	12,362.24	550,371.52	206,325.08	192,910.20	0.00	0.00	-491,714.49	32,903.18	206,325.08	192,910.20	13,414.88	13,414.88	6.50
J00	144	01	03	02	01	01	03	150101	1540	703,884.36	0.00	550,371.52	153,512.84	142,407.09	0.00	0.00	-491,714.49	35,212.31	153,512.84	142,407.09	11,105.75	11,105.75	7.23
J00	144	01	03	02	01	01	03	150101	1548	703,884.36	0.00	550,371.52	153,512.84	142,407.09	0.00	0.00	-491,714.49	35,212.31	153,512.84	142,407.09	11,105.75	11,105.75	7.23
J00	144	01	03	02	01	01	03	150101	1590	40,450.00	12,362.24	0.00	52,812.24	50,503.11	0.00	0.00	0.00	-2,309.13	52,812.24	50,503.11	2,309.13	2,309.13	4.37
J00	144	01	03	02	01	01	03	150101	1595	40,450.00	12,362.24	0.00	52,812.24	50,503.11	0.00	0.00	0.00	-2,309.13	52,812.24	50,503.11	2,309.13	2,309.13	4.37
J00	144	01	03	02	01	01	03	150101	2000	111,124.06	40,610.81	0.00	151,734.87	150,099.36	0.00	0.00	0.00	-1,635.51	151,734.87	150,099.36	1,635.51	1,635.51	1.08
J00	144	01	03	02	01	01	03	150101	2100	111,124.06	40,610.81	0.00	151,734.87	150,099.36	0.00	0.00	0.00	-1,635.51	151,734.87	150,099.36	1,635.51	1,635.51	1.08
J00	144	01	03	02	01	01	03	150101	2140	111,124.06	40,610.81	0.00	151,734.87	150,099.36	0.00	0.00	0.00	-1,635.51	151,734.87	150,099.36	1,635.51	1,635.51	1.08
J00	144	01	03	02	01	01	03	150101	2141	111,124.06	40,610.81	0.00	151,734.87	150,099.36	0.00	0.00	0.00	-1,635.51	151,734.87	150,099.36	1,635.51	1,635.51	1.08
J00	144	01	03	02	01	01	03	150101	3000	243,061.52	80,366.96	0.00	323,428.48	223,571.75	51,810.65	0.00	54,344.24	50,614.08	323,428.48	275,382.40	48,046.08	48,046.08	14.86
J00	144	01	03	02	01	01	03	150101	3400	18,800.00	44,711.18	0.00	63,511.18	63,465.10	0.00	0.00	0.00	-46.08	63,511.18	63,465.10	46.08	46.08	0.07
J00	144	01	03	02	01	01	03	150101	3450	18,800.00	44,711.18	0.00	63,511.18	63,465.10	0.00	0.00	0.00	-46.08	63,511.18	63,465.10	46.08	46.08	0.07
J00	144	01	03	02	01	01	03	150101	3451	18,800.00	44,711.18	0.00	63,511.18	63,465.10	0.00	0.00	0.00	-46.08	63,511.18	63,465.10	46.08	46.08	0.07
J00	144	01	03	02	01	01	03	150101	3800	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	48,000.00	0.00	48,000.00	48,000.00	100.00
J00	144	01	03	02	01	01	03	150101	3820	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	48,000.00	0.00	48,000.00	48,000.00	100.00
J00	144	01	03	02	01	01	03	150101	3821	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	4,000.00	0.00	48,000.00	0.00	48,000.00	48,000.00	100.00
J00	144	01	03	02	01	01	03	150101	3900	176,261.52	35,655.78	0.00	211,917.30	160,106.65	51,810.65	0.00	50,344.24	50,660.16	211,917.30	211,917.30	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	3980	176,261.52	35,655.78	0.00	211,917.30	160,106.65	51,810.65	0.00	50,344.24	50,660.16	211,917.30	211,917.30	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	150101	3982	176,261.52	35,655.78	0.00	211,917.30	160,106.65	51,810.65	0.00	50,344.24	50,660.16	211,917.30	211,917.30	0.00	0.00	0.00
J00	144	01	03	02	01	01	03	160101	2000	199,100.00	155,094.42	0.00	354,194.42	351,674.29	0.00	0.00	0.00	-2,520.13	354,194.42	351,674.29	2,520.13	2,520.13	0.71
J00	144	01	03	02	01	01	03	160101	2100	199,100.00	155,094.42	0.00	354,194.42	351,674.29	0.00	0.00	0.00	-2,520.13	354,194.42	351,674.29	2,520.13	2,520.13	0.71
J00	144	01	03	02	01	01	03	160101	2110	199,100.00	155,094.42	0.00	354,194.42	351,674.29	0.00	0.00	0.00	-2,520.13	354,194.42	351,674.29	2,520.13	2,520.13	0.71
J00	144	01	03	02	01	01	03	160101	2111	199,100.00	155,094.42	0.00	354,194.42	351,674.29	0.00	0.00	0.00	-2,520.13	354,194.42	351,674.29	2,520.13	2,520.13	0.71
J00	144	01	03	02	01	01	03	160101	3000	13,200.00	100.56	0.00	13,300.56	12,026.02	1,095.11	0.00	0.00	-179.43	13,300.56	13,121.13	179.43	179.43	1.35
J00	144	01	03	02	01	01	03	160101	3100	13,200.00	100.56	0.00	13,300.56	12,026.02	1,095.11	0.00	0.00	-179.43	13,300.56	13,121.13	179.43	179.43	1.35
J00	144	01	03	02	01	01	03	160101	3150	13,200.00	100.56	0.00	13,300.56	12,026.02	1,095.11	0.00	0.00	-179.43	13,300.56	13,121.13	179.43	179.43	1.35
J00	144	01	03	02	01	01	03	160101	3151	13,200.00	100.56	0.00	13,300.56	12,026.02	1,095.11	0.00	0.00	-179.43	13,300.56	13,121.13	179.43	179.43	1.35

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	134	01	03	04	01	01	01	110101	1000	0.00	72,925.33	0.00	72,925.33	0.00	0.00	0.00	72,925.33	0.00	72,925.33	0.00	72,925.33	72,925.33	100.00
K00	134	01	03	04	01	01	01	110101	1100	0.00	72,925.33	0.00	72,925.33	0.00	0.00	0.00	72,925.33	0.00	72,925.33	0.00	72,925.33	72,925.33	100.00
K00	134	01	03	04	01	01	01	110101	1130	0.00	72,925.33	0.00	72,925.33	0.00	0.00	0.00	72,925.33	0.00	72,925.33	0.00	72,925.33	72,925.33	100.00
K00	134	01	03	04	01	01	01	110101	1131	0.00	72,925.33	0.00	72,925.33	0.00	0.00	0.00	72,925.33	0.00	72,925.33	0.00	72,925.33	72,925.33	100.00
K00	134	01	03	04	01	01	01	110101	2000	70,000.00	199,034.24	51,017.97	218,016.27	159,941.11	3,347.01	0.00	158,016.27	143,740.09	218,016.27	163,288.12	54,728.15	54,728.15	25.10
K00	134	01	03	04	01	01	01	110101	2100	0.00	190,728.15	0.00	190,728.15	136,000.00	0.00	0.00	190,728.15	136,000.00	190,728.15	136,000.00	54,728.15	54,728.15	28.69
K00	134	01	03	04	01	01	01	110101	2110	0.00	190,728.15	0.00	190,728.15	136,000.00	0.00	0.00	190,728.15	136,000.00	190,728.15	136,000.00	54,728.15	54,728.15	28.69
K00	134	01	03	04	01	01	01	110101	2111	0.00	190,728.15	0.00	190,728.15	136,000.00	0.00	0.00	190,728.15	136,000.00	190,728.15	136,000.00	54,728.15	54,728.15	28.69
K00	134	01	03	04	01	01	01	110101	2400	70,000.00	7,740.09	51,017.97	26,722.12	23,375.11	3,347.01	0.00	-32,711.88	7,740.09	26,722.12	26,722.12	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	2490	70,000.00	7,740.09	51,017.97	26,722.12	23,375.11	3,347.01	0.00	-32,711.88	7,740.09	26,722.12	26,722.12	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	2491	70,000.00	7,740.09	51,017.97	26,722.12	23,375.11	3,347.01	0.00	-32,711.88	7,740.09	26,722.12	26,722.12	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	2600	0.00	566.00	0.00	566.00	566.00	0.00	0.00	0.00	0.00	566.00	566.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	2610	0.00	566.00	0.00	566.00	566.00	0.00	0.00	0.00	0.00	566.00	566.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	2611	0.00	566.00	0.00	566.00	566.00	0.00	0.00	0.00	0.00	566.00	566.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	3000	116,000.00	75,904.05	27,740.09	164,163.96	84,215.18	6,417.83	0.00	58,163.96	19,048.59	164,163.96	90,633.01	73,530.95	73,530.95	44.79
K00	134	01	03	04	01	01	01	110101	3300	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	3360	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	3361	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	110101	3700	96,000.00	20,000.00	7,740.09	108,259.91	84,215.18	6,417.83	0.00	259.91	19,048.59	108,259.91	90,633.01	17,626.90	17,626.90	16.28
K00	134	01	03	04	01	01	01	110101	3720	36,000.00	0.00	7,740.09	28,259.91	12,156.00	484.00	0.00	-4,740.09	3,027.00	28,259.91	12,640.00	15,619.91	15,619.91	55.27
K00	134	01	03	04	01	01	01	110101	3721	36,000.00	0.00	7,740.09	28,259.91	12,156.00	484.00	0.00	-4,740.09	3,027.00	28,259.91	12,640.00	15,619.91	15,619.91	55.27
K00	134	01	03	04	01	01	01	110101	3750	60,000.00	20,000.00	0.00	80,000.00	72,059.18	5,933.83	0.00	5,000.00	16,019.59	80,000.00	77,993.01	2,006.99	2,006.99	2.51
K00	134	01	03	04	01	01	01	110101	3751	60,000.00	20,000.00	0.00	80,000.00	72,059.18	5,933.83	0.00	5,000.00	16,019.59	80,000.00	77,993.01	2,006.99	2,006.99	2.51
K00	134	01	03	04	01	01	01	110101	3900	0.00	55,904.05	0.00	55,904.05	0.00	0.00	0.00	55,904.05	0.00	55,904.05	0.00	55,904.05	55,904.05	100.00
K00	134	01	03	04	01	01	01	110101	3980	0.00	55,904.05	0.00	55,904.05	0.00	0.00	0.00	55,904.05	0.00	55,904.05	0.00	55,904.05	55,904.05	100.00
K00	134	01	03	04	01	01	01	110101	3982	0.00	55,904.05	0.00	55,904.05	0.00	0.00	0.00	55,904.05	0.00	55,904.05	0.00	55,904.05	55,904.05	100.00
K00	134	01	03	04	01	01	01	110101	5000	259,371.36	14,156.06	0.00	273,527.42	271,567.60	0.00	0.00	0.00	0.00	273,527.42	271,567.60	1,959.82	1,959.82	0.72
K00	134	01	03	04	01	01	01	110101	5100	259,371.36	14,156.06	0.00	273,527.42	271,567.60	0.00	0.00	0.00	0.00	273,527.42	271,567.60	1,959.82	1,959.82	0.72
K00	134	01	03	04	01	01	01	110101	5150	259,371.36	14,156.06	0.00	273,527.42	271,567.60	0.00	0.00	0.00	0.00	273,527.42	271,567.60	1,959.82	1,959.82	0.72
K00	134	01	03	04	01	01	01	110101	5151	259,371.36	14,156.06	0.00	273,527.42	271,567.60	0.00	0.00	0.00	0.00	273,527.42	271,567.60	1,959.82	1,959.82	0.72
K00	134	01	03	04	01	01	01	150101	1000	7,761,494.37	1,292,598.49	2,410,112.57	6,643,980.29	6,596,754.77	3,113.31	0.00	1,010,779.76	921,139.01	6,643,980.29	6,599,868.08	44,112.21	44,112.21	0.66
K00	134	01	03	04	01	01	01	150101	1100	1,581,673.44	0.00	404,561.49	1,177,111.95	1,177,111.95	0.00	0.00	-272,755.37	157,232.32	1,177,111.95	1,177,111.95	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1130	1,581,673.44	0.00	404,561.49	1,177,111.95	1,177,111.95	0.00	0.00	-272,755.37	157,232.32	1,177,111.95	1,177,111.95	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1131	1,581,673.44	0.00	404,561.49	1,177,111.95	1,177,111.95	0.00	0.00	-272,755.37	157,232.32	1,177,111.95	1,177,111.95	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1300	2,243,612.25	18,058.91	1,761,877.27	499,793.89	459,722.70	0.00	0.00	-57,039.11	301,486.98	499,793.89	459,722.70	40,071.19	40,071.19	8.02

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	134	01	03	04	01	01	01	150101	1310	29,341.08	18,058.91	850.20	46,549.79	46,549.79	0.00	0.00	19,582.65	4,231.80	46,549.79	46,549.79	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1311	28,490.88	18,058.91	0.00	46,549.79	46,549.79	0.00	0.00	20,433.15	4,231.80	46,549.79	46,549.79	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1312	850.20	0.00	850.20	0.00	0.00	0.00	0.00	-850.20	0.00	0.00	0.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1320	1,734,271.17	0.00	1,281,027.07	453,244.10	413,172.91	0.00	0.00	363,377.94	297,255.18	453,244.10	413,172.91	40,071.19	40,071.19	8.84
K00	134	01	03	04	01	01	01	150101	1321	328,638.92	0.00	206,537.02	122,101.90	122,101.90	0.00	0.00	32,235.74	6,184.17	122,101.90	122,101.90	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1322	1,405,632.25	0.00	1,074,490.05	331,142.20	291,071.01	0.00	0.00	331,142.20	291,071.01	331,142.20	291,071.01	40,071.19	40,071.19	12.10
K00	134	01	03	04	01	01	01	150101	1340	480,000.00	0.00	480,000.00	0.00	0.00	0.00	0.00	-440,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1346	480,000.00	0.00	480,000.00	0.00	0.00	0.00	0.00	-440,000.00	0.00	0.00	0.00	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1400	3,352,539.60	1,262,968.16	134,749.57	4,480,758.19	4,477,644.88	3,113.31	0.00	1,407,596.89	382,533.39	4,480,758.19	4,480,758.19	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1410	3,352,539.60	1,262,968.16	134,749.57	4,480,758.19	4,477,644.88	3,113.31	0.00	1,407,596.89	382,533.39	4,480,758.19	4,480,758.19	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1412	1,287,053.52	526,861.86	0.00	1,813,915.38	1,812,622.26	1,293.12	0.00	634,116.32	154,796.54	1,813,915.38	1,813,915.38	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1413	938,202.36	407,726.61	0.00	1,345,928.97	1,344,969.47	959.50	0.00	485,910.14	114,858.95	1,345,928.97	1,345,928.97	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1414	371,664.36	0.00	134,749.57	236,914.79	236,826.85	87.94	0.00	-103,777.54	20,371.52	236,914.79	236,914.79	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1415	110,636.04	48,079.41	0.00	158,715.45	158,602.30	113.15	0.00	57,299.08	13,544.35	158,715.45	158,715.45	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1416	644,983.32	280,300.28	0.00	925,283.60	924,624.00	659.60	0.00	334,048.89	78,962.03	925,283.60	925,283.60	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1500	583,669.08	11,571.42	108,924.24	486,316.26	482,275.24	0.00	0.00	-67,022.65	79,886.32	486,316.26	482,275.24	4,041.02	4,041.02	0.83
K00	134	01	03	04	01	01	01	150101	1540	502,819.08	0.00	108,924.24	393,894.84	393,894.84	0.00	0.00	-67,022.65	83,927.34	393,894.84	393,894.84	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1546	502,819.08	0.00	108,924.24	393,894.84	393,894.84	0.00	0.00	-67,022.65	83,927.34	393,894.84	393,894.84	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	1590	80,850.00	11,571.42	0.00	92,421.42	88,380.40	0.00	0.00	0.00	-4,041.02	92,421.42	88,380.40	4,041.02	4,041.02	4.37
K00	134	01	03	04	01	01	01	150101	1595	80,850.00	11,571.42	0.00	92,421.42	88,380.40	0.00	0.00	0.00	-4,041.02	92,421.42	88,380.40	4,041.02	4,041.02	4.37
K00	134	01	03	04	01	01	01	150101	2000	993,972.96	51,895.74	613,064.23	432,804.47	389,806.57	0.90	0.00	10,000.00	6,018.55	432,804.47	389,806.57	42,997.90	42,997.90	9.93
K00	134	01	03	04	01	01	01	150101	2100	883,972.96	6,327.80	609,189.93	281,110.83	254,854.67	0.90	0.00	0.00	26.85	281,110.83	254,855.57	26,255.26	26,255.26	9.34
K00	134	01	03	04	01	01	01	150101	2110	81,341.00	6,327.80	48,021.44	39,647.36	16,161.47	0.90	0.00	0.00	2,798.92	39,647.36	16,162.37	23,484.99	23,484.99	59.23
K00	134	01	03	04	01	01	01	150101	2111	0.00	6,327.80	0.00	6,327.80	5,730.40	0.00	0.00	0.00	0.00	6,327.80	5,730.40	597.40	597.40	9.44
K00	134	01	03	04	01	01	01	150101	2112	81,341.00	0.00	48,021.44	33,319.56	10,431.07	0.90	0.00	0.00	2,798.92	33,319.56	10,431.97	22,887.59	22,887.59	68.69
K00	134	01	03	04	01	01	01	150101	2140	802,631.96	0.00	561,168.49	241,463.47	238,693.20	0.00	0.00	0.00	-2,770.27	241,463.47	238,693.20	2,770.27	2,770.27	1.15
K00	134	01	03	04	01	01	01	150101	2141	802,631.96	0.00	561,168.49	241,463.47	238,693.20	0.00	0.00	0.00	-2,770.27	241,463.47	238,693.20	2,770.27	2,770.27	1.15
K00	134	01	03	04	01	01	01	150101	2400	20,000.00	0.00	0.00	20,000.00	14,591.14	0.00	0.00	0.00	4,005.98	20,000.00	14,591.14	5,408.86	5,408.86	27.04
K00	134	01	03	04	01	01	01	150101	2460	20,000.00	0.00	0.00	20,000.00	14,591.14	0.00	0.00	0.00	4,005.98	20,000.00	14,591.14	5,408.86	5,408.86	27.04
K00	134	01	03	04	01	01	01	150101	2461	20,000.00	0.00	0.00	20,000.00	14,591.14	0.00	0.00	0.00	4,005.98	20,000.00	14,591.14	5,408.86	5,408.86	27.04
K00	134	01	03	04	01	01	01	150101	2900	90,000.00	45,567.94	3,874.30	131,693.64	120,359.86	0.00	0.00	10,000.00	1,985.92	131,693.64	120,359.86	11,333.78	11,333.78	8.61
K00	134	01	03	04	01	01	01	150101	2910	0.00	3,874.30	0.00	3,874.30	3,874.30	0.00	0.00	0.00	0.00	3,874.30	3,874.30	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	2911	0.00	3,874.30	0.00	3,874.30	3,874.30	0.00	0.00	0.00	0.00	3,874.30	3,874.30	0.00	0.00	0.00
K00	134	01	03	04	01	01	01	150101	2940	90,000.00	41,693.64	3,874.30	127,819.34	116,485.56	0.00	0.00	10,000.00	1,985.92	127,819.34	116,485.56	11,333.78	11,333.78	8.87
K00	134	01	03	04	01	01	01	150101	2941	90,000.00	41,693.64	3,874.30	127,819.34	116,485.56	0.00	0.00	10,000.00	1,985.92	127,819.34	116,485.56	11,333.78	11,333.78	8.87

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	134	01	03	04	01	01	01	150101	3000	204,851.00	0.00	0.00	204,851.00	114,720.99	37,123.80	0.00	15,404.25	36,299.45	204,851.00	151,844.79	53,006.21	53,006.21	25.88
K00	134	01	03	04	01	01	01	150101	3600	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
K00	134	01	03	04	01	01	01	150101	3610	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
K00	134	01	03	04	01	01	01	150101	3612	20,000.00	0.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	20,000.00	0.00	20,000.00	20,000.00	100.00
K00	134	01	03	04	01	01	01	150101	3900	184,851.00	0.00	0.00	184,851.00	114,720.99	37,123.80	0.00	15,404.25	36,299.45	184,851.00	151,844.79	33,006.21	33,006.21	17.86
K00	134	01	03	04	01	01	01	150101	3980	184,851.00	0.00	0.00	184,851.00	114,720.99	37,123.80	0.00	15,404.25	36,299.45	184,851.00	151,844.79	33,006.21	33,006.21	17.86
K00	134	01	03	04	01	01	01	150101	3982	184,851.00	0.00	0.00	184,851.00	114,720.99	37,123.80	0.00	15,404.25	36,299.45	184,851.00	151,844.79	33,006.21	33,006.21	17.86
K00	134	01	03	04	01	01	01	160101	2000	413,050.00	96,421.88	0.00	509,471.88	500,408.71	5,832.37	0.00	1,560.16	7,844.63	509,471.88	506,241.08	3,230.80	3,230.80	0.63
K00	134	01	03	04	01	01	01	160101	2100	413,050.00	96,421.88	0.00	509,471.88	500,408.71	5,832.37	0.00	1,560.16	7,844.63	509,471.88	506,241.08	3,230.80	3,230.80	0.63
K00	134	01	03	04	01	01	01	160101	2110	413,050.00	96,421.88	0.00	509,471.88	500,408.71	5,832.37	0.00	1,560.16	7,844.63	509,471.88	506,241.08	3,230.80	3,230.80	0.63
K00	134	01	03	04	01	01	01	160101	2111	413,050.00	96,421.88	0.00	509,471.88	500,408.71	5,832.37	0.00	1,560.16	7,844.63	509,471.88	506,241.08	3,230.80	3,230.80	0.63
K00	134	01	03	04	01	01	01	260103	3000	100,000.00	94,650.60	94,650.60	100,000.00	19,316.80	74,162.20	0.00	0.00	-1,992.40	100,000.00	93,478.00	6,521.00	6,521.00	6.52
K00	134	01	03	04	01	01	01	260103	3800	100,000.00	0.00	94,650.60	5,349.40	2,597.80	0.60	0.00	-1,777.60	0.00	5,349.40	2,598.40	2,751.00	2,751.00	51.43
K00	134	01	03	04	01	01	01	260103	3820	100,000.00	0.00	94,650.60	5,349.40	2,597.80	0.60	0.00	-1,777.60	0.00	5,349.40	2,598.40	2,751.00	2,751.00	51.43
K00	134	01	03	04	01	01	01	260103	3821	100,000.00	0.00	94,650.60	5,349.40	2,597.80	0.60	0.00	-1,777.60	0.00	5,349.40	2,598.40	2,751.00	2,751.00	51.43
K00	134	01	03	04	01	01	01	260103	3900	0.00	94,650.60	0.00	94,650.60	16,719.00	74,161.60	0.00	1,777.60	-1,992.40	94,650.60	90,880.60	3,770.00	3,770.00	3.98
K00	134	01	03	04	01	01	01	260103	3980	0.00	94,650.60	0.00	94,650.60	16,719.00	74,161.60	0.00	1,777.60	-1,992.40	94,650.60	90,880.60	3,770.00	3,770.00	3.98
K00	134	01	03	04	01	01	01	260103	3992	0.00	94,650.60	0.00	94,650.60	16,719.00	74,161.60	0.00	1,777.60	-1,992.40	94,650.60	90,880.60	3,770.00	3,770.00	3.98
K00	135	01	03	04	01	01	02	150101	3000	25,200.00	5,493.44	0.00	30,693.44	30,671.17	0.00	0.00	0.00	-22.27	30,693.44	30,671.17	22.27	22.27	0.07
K00	135	01	03	04	01	01	02	150101	3400	25,200.00	5,493.44	0.00	30,693.44	30,671.17	0.00	0.00	0.00	-22.27	30,693.44	30,671.17	22.27	22.27	0.07
K00	135	01	03	04	01	01	02	150101	3450	25,200.00	5,493.44	0.00	30,693.44	30,671.17	0.00	0.00	0.00	-22.27	30,693.44	30,671.17	22.27	22.27	0.07
K00	135	01	03	04	01	01	02	150101	3451	25,200.00	5,493.44	0.00	30,693.44	30,671.17	0.00	0.00	0.00	-22.27	30,693.44	30,671.17	22.27	22.27	0.07
K00	136	01	03	04	01	01	01	110101	3000	100,000.00	0.00	99,704.09	295.91	0.00	0.00	0.00	-85,548.03	0.00	295.91	0.00	295.91	295.91	100.00
K00	136	01	03	04	01	01	01	110101	3300	100,000.00	0.00	99,704.09	295.91	0.00	0.00	0.00	-85,548.03	0.00	295.91	0.00	295.91	295.91	100.00
K00	136	01	03	04	01	01	01	110101	3340	100,000.00	0.00	99,704.09	295.91	0.00	0.00	0.00	-85,548.03	0.00	295.91	0.00	295.91	295.91	100.00
K00	136	01	03	04	01	01	01	110101	3341	100,000.00	0.00	99,704.09	295.91	0.00	0.00	0.00	-85,548.03	0.00	295.91	0.00	295.91	295.91	100.00
K00	136	01	03	04	02	01	01	110101	1000	0.00	341,542.75	0.00	341,542.75	0.00	0.00	0.00	341,542.75	0.00	341,542.75	0.00	341,542.75	341,542.75	100.00
K00	136	01	03	04	02	01	01	110101	1100	0.00	341,542.75	0.00	341,542.75	0.00	0.00	0.00	341,542.75	0.00	341,542.75	0.00	341,542.75	341,542.75	100.00
K00	136	01	03	04	02	01	01	110101	1130	0.00	341,542.75	0.00	341,542.75	0.00	0.00	0.00	341,542.75	0.00	341,542.75	0.00	341,542.75	341,542.75	100.00
K00	136	01	03	04	02	01	01	110101	1131	0.00	341,542.75	0.00	341,542.75	0.00	0.00	0.00	341,542.75	0.00	341,542.75	0.00	341,542.75	341,542.75	100.00
K00	136	01	03	04	02	01	01	110101	3000	0.00	8,952.97	0.00	8,952.97	0.00	0.00	0.00	8,952.97	0.00	8,952.97	0.00	8,952.97	8,952.97	100.00
K00	136	01	03	04	02	01	01	110101	3900	0.00	8,952.97	0.00	8,952.97	0.00	0.00	0.00	8,952.97	0.00	8,952.97	0.00	8,952.97	8,952.97	100.00
K00	136	01	03	04	02	01	01	110101	3980	0.00	8,952.97	0.00	8,952.97	0.00	0.00	0.00	8,952.97	0.00	8,952.97	0.00	8,952.97	8,952.97	100.00
K00	136	01	03	04	02	01	01	110101	3982	0.00	8,952.97	0.00	8,952.97	0.00	0.00	0.00	8,952.97	0.00	8,952.97	0.00	8,952.97	8,952.97	100.00
K00	136	01	03	04	02	01	01	150101	1000	5,910,476.64	3,316,224.01	18,924.53	9,207,776.12	9,207,521.97	254.15	0.00	3,944,953.83	2,143,235.06	9,207,776.12	9,207,776.12	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DO	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	136	01	03	04	02	01	01	150101	1100	4,076,101.08	1,436,853.55	0.00	5,512,954.63	5,512,954.63	0.00	0.00	1,776,528.64	470,832.99	5,512,954.63	5,512,954.63	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1130	4,076,101.08	1,436,853.55	0.00	5,512,954.63	5,512,954.63	0.00	0.00	1,776,528.64	470,832.99	5,512,954.63	5,512,954.63	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1131	4,076,101.08	1,436,853.55	0.00	5,512,954.63	5,512,954.63	0.00	0.00	1,776,528.64	470,832.99	5,512,954.63	5,512,954.63	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1300	1,469,215.96	1,859,829.33	0.00	3,329,045.29	3,329,045.29	0.00	0.00	2,119,045.29	1,641,174.85	3,329,045.29	3,329,045.29	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1320	169,215.96	1,324,870.25	0.00	1,494,086.21	1,494,086.21	0.00	0.00	1,494,086.21	1,494,086.21	1,494,086.21	1,494,086.21	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1321	28,652.73	149,794.13	0.00	178,446.86	178,446.86	0.00	0.00	178,446.86	178,446.86	178,446.86	178,446.86	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1322	140,563.23	1,175,076.12	0.00	1,315,639.35	1,315,639.35	0.00	0.00	1,315,639.35	1,315,639.35	1,315,639.35	1,315,639.35	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1340	1,320,000.00	514,959.08	0.00	1,834,959.08	1,834,959.08	0.00	0.00	624,959.08	147,088.64	1,834,959.08	1,834,959.08	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1346	1,320,000.00	514,959.08	0.00	1,834,959.08	1,834,959.08	0.00	0.00	624,959.08	147,088.64	1,834,959.08	1,834,959.08	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1400	345,159.60	39,541.13	18,924.53	365,776.20	365,522.05	254.15	0.00	49,379.90	31,227.22	365,776.20	365,776.20	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1410	345,159.60	39,541.13	18,924.53	365,776.20	365,522.05	254.15	0.00	49,379.90	31,227.22	365,776.20	365,776.20	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1412	132,508.08	15,566.64	0.00	148,074.72	147,969.16	105.56	0.00	26,808.98	12,838.45	148,074.72	148,074.72	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1413	96,592.44	13,279.33	0.00	109,871.77	109,793.45	78.32	0.00	21,328.70	9,376.24	109,871.77	109,871.77	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1414	36,264.52	0.00	16,924.53	19,339.99	19,332.81	7.18	0.00	-15,735.82	1,662.98	19,339.99	19,339.99	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1415	11,390.52	1,565.85	0.00	12,956.37	12,947.13	9.24	0.00	2,515.06	1,105.67	12,956.37	12,956.37	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	1416	66,404.04	9,129.31	0.00	75,533.35	75,479.50	53.85	0.00	14,662.98	6,445.68	75,533.35	75,533.35	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	3000	438,754.32	16,065.86	13,502.40	439,317.78	404,352.80	18,937.34	0.00	4,376.32	16,535.20	439,317.78	423,290.14	16,027.64	16,027.64	3.65
K00	136	01	03	04	02	01	01	150101	3300	400,000.00	13,502.40	13,502.40	400,000.00	374,994.36	12,992.00	0.00	0.00	10,721.88	400,000.00	387,986.36	12,013.64	12,013.64	3.00
K00	136	01	03	04	02	01	01	150101	3330	0.00	13,502.40	0.00	13,502.40	0.00	12,992.00	0.00	0.00	0.00	13,502.40	12,992.00	510.40	510.40	3.78
K00	136	01	03	04	02	01	01	150101	3331	0.00	13,502.40	0.00	13,502.40	0.00	12,992.00	0.00	0.00	0.00	13,502.40	12,992.00	510.40	510.40	3.78
K00	136	01	03	04	02	01	01	150101	3390	400,000.00	0.00	13,502.40	386,497.60	374,994.36	0.00	0.00	0.00	10,721.88	386,497.60	374,994.36	11,503.24	11,503.24	2.98
K00	136	01	03	04	02	01	01	150101	3391	400,000.00	0.00	13,502.40	386,497.60	374,994.36	0.00	0.00	0.00	10,721.88	386,497.60	374,994.36	11,503.24	11,503.24	2.98
K00	136	01	03	04	02	01	01	150101	3900	36,754.32	2,563.46	0.00	39,317.78	29,358.44	5,945.34	0.00	4,376.32	5,813.32	39,317.78	35,303.78	4,014.00	4,014.00	10.21
K00	136	01	03	04	02	01	01	150101	3920	15,000.00	0.00	0.00	15,000.00	10,986.00	0.00	0.00	0.00	0.00	15,000.00	10,986.00	4,014.00	4,014.00	26.76
K00	136	01	03	04	02	01	01	150101	3922	15,000.00	0.00	0.00	15,000.00	10,986.00	0.00	0.00	0.00	0.00	15,000.00	10,986.00	4,014.00	4,014.00	26.76
K00	136	01	03	04	02	01	01	150101	3980	21,754.32	2,563.46	0.00	24,317.78	18,372.44	5,945.34	0.00	4,376.32	5,813.32	24,317.78	24,317.78	0.00	0.00	0.00
K00	136	01	03	04	02	01	01	150101	3982	21,754.32	2,563.46	0.00	24,317.78	18,372.44	5,945.34	0.00	4,376.32	5,813.32	24,317.78	24,317.78	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	110101	1000	0.00	46,255.19	0.00	46,255.19	0.00	0.00	0.00	46,255.19	0.00	46,255.19	0.00	46,255.19	46,255.19	100.00
K00	138	01	03	04	02	02	01	110101	1100	0.00	46,255.19	0.00	46,255.19	0.00	0.00	0.00	46,255.19	0.00	46,255.19	0.00	46,255.19	46,255.19	100.00
K00	138	01	03	04	02	02	01	110101	1130	0.00	46,255.19	0.00	46,255.19	0.00	0.00	0.00	46,255.19	0.00	46,255.19	0.00	46,255.19	46,255.19	100.00
K00	138	01	03	04	02	02	01	110101	1131	0.00	46,255.19	0.00	46,255.19	0.00	0.00	0.00	46,255.19	0.00	46,255.19	0.00	46,255.19	46,255.19	100.00
K00	138	01	03	04	02	02	01	110101	3000	0.00	8,894.91	0.00	8,894.91	0.00	0.00	0.00	8,894.91	0.00	8,894.91	0.00	8,894.91	8,894.91	100.00
K00	138	01	03	04	02	02	01	110101	3900	0.00	8,894.91	0.00	8,894.91	0.00	0.00	0.00	8,894.91	0.00	8,894.91	0.00	8,894.91	8,894.91	100.00
K00	138	01	03	04	02	02	01	110101	3980	0.00	8,894.91	0.00	8,894.91	0.00	0.00	0.00	8,894.91	0.00	8,894.91	0.00	8,894.91	8,894.91	100.00
K00	138	01	03	04	02	02	01	110101	3982	0.00	8,894.91	0.00	8,894.91	0.00	0.00	0.00	8,894.91	0.00	8,894.91	0.00	8,894.91	8,894.91	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
K00	138	01	03	04	02	02	01	150101	1000	802,280.88	544,375.91	0.00	1,346,656.79	1,346,402.64	254.15	0.00	647,993.22	259,999.55	1,346,656.79	1,346,656.79	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1100	648,671.04	97,949.32	0.00	746,620.36	746,620.36	0.00	0.00	152,005.24	62,470.90	746,620.36	746,620.36	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1130	648,671.04	97,949.32	0.00	746,620.36	746,620.36	0.00	0.00	152,005.24	62,470.90	746,620.36	746,620.36	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1131	648,671.04	97,949.32	0.00	746,620.36	746,620.36	0.00	0.00	152,005.24	62,470.90	746,620.36	746,620.36	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1300	106,682.88	127,577.35	0.00	234,260.23	234,260.23	0.00	0.00	173,228.16	166,301.43	234,260.23	234,260.23	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1320	40,102.44	120,038.19	0.00	160,140.63	160,140.63	0.00	0.00	160,140.63	160,140.63	160,140.63	160,140.63	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1321	6,367.27	16,509.96	0.00	22,877.23	22,877.23	0.00	0.00	22,877.23	22,877.23	22,877.23	22,877.23	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1322	33,735.17	103,528.23	0.00	137,263.40	137,263.40	0.00	0.00	137,263.40	137,263.40	137,263.40	137,263.40	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1340	66,580.44	7,539.16	0.00	74,119.60	74,119.60	0.00	0.00	13,087.53	6,160.80	74,119.60	74,119.60	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1348	66,580.44	7,539.16	0.00	74,119.60	74,119.60	0.00	0.00	13,087.53	6,160.80	74,119.60	74,119.60	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1400	46,926.96	318,849.24	0.00	365,776.20	365,522.05	254.15	0.00	322,759.82	31,227.22	365,776.20	365,776.20	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1410	46,926.96	318,849.24	0.00	365,776.20	365,522.05	254.15	0.00	322,759.82	31,227.22	365,776.20	365,776.20	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1412	18,015.48	130,059.24	0.00	148,074.72	147,969.18	105.56	0.00	131,560.53	12,636.45	148,074.72	148,074.72	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1413	13,132.44	96,739.33	0.00	109,871.77	109,793.45	78.32	0.00	97,833.70	9,376.24	109,871.77	109,871.77	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1414	5,202.36	14,137.63	0.00	19,339.99	19,332.81	7.18	0.00	14,571.16	1,662.98	19,339.99	19,339.99	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1415	1,548.60	11,407.77	0.00	12,956.37	12,947.13	9.24	0.00	11,536.82	1,105.67	12,956.37	12,956.37	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	1416	9,028.08	66,505.27	0.00	75,533.35	75,479.50	53.85	0.00	67,257.61	6,445.88	75,533.35	75,533.35	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	3000	20,285.64	3,874.44	0.00	24,160.08	18,253.28	5,906.80	0.00	5,564.91	5,775.62	24,160.08	24,160.08	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	3900	20,285.64	3,874.44	0.00	24,160.08	18,253.28	5,906.80	0.00	5,564.91	5,775.62	24,160.08	24,160.08	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	3980	20,285.64	3,874.44	0.00	24,160.08	18,253.28	5,906.80	0.00	5,564.91	5,775.62	24,160.08	24,160.08	0.00	0.00	0.00
K00	138	01	03	04	02	02	01	150101	3982	20,285.64	3,874.44	0.00	24,160.08	18,253.28	5,906.80	0.00	5,564.91	5,775.62	24,160.08	24,160.08	0.00	0.00	0.00
K00	138	01	03	04	02	02	04	150101	3000	87,600.00	0.00	0.00	87,600.00	61,770.72	11,129.00	0.00	7,300.00	6,234.46	87,600.00	72,899.72	14,700.28	14,700.28	16.78
K00	138	01	03	04	02	02	04	150101	3100	87,600.00	0.00	0.00	87,600.00	61,770.72	11,129.00	0.00	7,300.00	6,234.46	87,600.00	72,899.72	14,700.28	14,700.28	16.78
K00	138	01	03	04	02	02	04	150101	3110	78,000.00	0.00	0.00	78,000.00	53,439.00	11,129.00	0.00	6,500.00	5,529.00	78,000.00	64,568.00	13,432.00	13,432.00	17.22
K00	138	01	03	04	02	02	04	150101	3111	78,000.00	0.00	0.00	78,000.00	53,439.00	11,129.00	0.00	6,500.00	5,529.00	78,000.00	64,568.00	13,432.00	13,432.00	17.22
K00	138	01	03	04	02	02	04	150101	3140	9,600.00	0.00	0.00	9,600.00	8,331.72	0.00	0.00	800.00	705.46	9,600.00	8,331.72	1,268.28	1,268.28	13.21
K00	138	01	03	04	02	02	04	150101	3141	9,600.00	0.00	0.00	9,600.00	8,331.72	0.00	0.00	800.00	705.46	9,600.00	8,331.72	1,268.28	1,268.28	13.21
K00	138	01	03	04	02	02	04	160101	3000	34,200.00	258.96	0.00	34,458.96	31,156.99	2,837.21	0.00	0.00	-464.76	34,458.96	33,994.20	464.76	464.76	1.35
K00	138	01	03	04	02	02	04	160101	3100	34,200.00	258.96	0.00	34,458.96	31,156.99	2,837.21	0.00	0.00	-464.76	34,458.96	33,994.20	464.76	464.76	1.35
K00	138	01	03	04	02	02	04	160101	3150	34,200.00	258.96	0.00	34,458.96	31,156.99	2,837.21	0.00	0.00	-464.76	34,458.96	33,994.20	464.76	464.76	1.35
K00	138	01	03	04	02	02	04	160101	3151	34,200.00	258.96	0.00	34,458.96	31,156.99	2,837.21	0.00	0.00	-464.76	34,458.96	33,994.20	464.76	464.76	1.35
L00	115	01	05	02	02	01	01	110101	1000	0.00	2,318,308.38	0.00	2,318,308.38	0.00	0.00	0.00	2,318,308.38	0.00	2,318,308.38	0.00	2,318,308.38	2,318,308.38	100.00
L00	115	01	05	02	02	01	01	110101	1100	0.00	2,318,308.38	0.00	2,318,308.38	0.00	0.00	0.00	2,318,308.38	0.00	2,318,308.38	0.00	2,318,308.38	2,318,308.38	100.00
L00	115	01	05	02	02	01	01	110101	1130	0.00	2,318,308.38	0.00	2,318,308.38	0.00	0.00	0.00	2,318,308.38	0.00	2,318,308.38	0.00	2,318,308.38	2,318,308.38	100.00
L00	115	01	05	02	02	01	01	110101	1131	0.00	2,318,308.38	0.00	2,318,308.38	0.00	0.00	0.00	2,318,308.38	0.00	2,318,308.38	0.00	2,318,308.38	2,318,308.38	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPP	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	110101	2000	3,475,704.47	860,124.27	725,662.80	3,610,165.94	2,713,207.08	33,879.25	0.00	124,243.61	45,043.06	3,610,165.94	2,746,886.33	863,279.61	863,279.61	23.91
L00	115	01	05	02	02	01	01	110101	2100	0.00	768,522.26	0.00	768,522.26	548,000.00	0.00	0.00	768,522.26	548,000.00	768,522.26	548,000.00	220,522.26	220,522.26	28.69
L00	115	01	05	02	02	01	01	110101	2110	0.00	768,522.26	0.00	768,522.26	548,000.00	0.00	0.00	768,522.26	548,000.00	768,522.26	548,000.00	220,522.26	220,522.26	28.69
L00	115	01	05	02	02	01	01	110101	2111	0.00	768,522.26	0.00	768,522.26	548,000.00	0.00	0.00	768,522.26	548,000.00	768,522.26	548,000.00	220,522.26	220,522.26	28.69
L00	115	01	05	02	02	01	01	110101	2400	0.00	6,057.81	0.00	6,057.81	0.00	3,503.20	0.00	0.00	-2,554.61	6,057.81	3,503.20	2,554.61	2,554.61	42.17
L00	115	01	05	02	02	01	01	110101	2460	0.00	3,552.21	0.00	3,552.21	0.00	3,503.20	0.00	0.00	-49.01	3,552.21	3,503.20	49.01	49.01	1.38
L00	115	01	05	02	02	01	01	110101	2461	0.00	3,552.21	0.00	3,552.21	0.00	3,503.20	0.00	0.00	-49.01	3,552.21	3,503.20	49.01	49.01	1.38
L00	115	01	05	02	02	01	01	110101	2480	0.00	2,505.60	0.00	2,505.60	0.00	0.00	0.00	0.00	-2,505.60	2,505.60	0.00	2,505.60	2,505.60	100.00
L00	115	01	05	02	02	01	01	110101	2482	0.00	2,505.60	0.00	2,505.60	0.00	0.00	0.00	0.00	-2,505.60	2,505.60	0.00	2,505.60	2,505.60	100.00
L00	115	01	05	02	02	01	01	110101	2600	3,244,278.29	0.00	644,278.65	2,599,999.64	2,154,965.46	30,176.05	0.00	-644,278.65	-414,858.13	2,599,999.64	2,185,141.51	414,858.13	414,858.13	15.96
L00	115	01	05	02	02	01	01	110101	2610	3,244,278.29	0.00	644,278.65	2,599,999.64	2,154,965.46	30,176.05	0.00	-644,278.65	-414,858.13	2,599,999.64	2,185,141.51	414,858.13	414,858.13	15.96
L00	115	01	05	02	02	01	01	110101	2611	3,244,278.29	0.00	644,278.65	2,599,999.64	2,154,965.46	30,176.05	0.00	-644,278.65	-414,858.13	2,599,999.64	2,185,141.51	414,858.13	414,858.13	15.96
L00	115	01	05	02	02	01	01	110101	2900	231,426.18	85,544.20	81,384.15	235,588.23	10,241.62	0.00	0.00	0.00	-85,544.20	235,588.23	10,241.62	225,344.61	225,344.61	95.65
L00	115	01	05	02	02	01	01	110101	2910	0.00	35,780.20	0.00	35,780.20	0.00	0.00	0.00	0.00	-35,780.20	35,780.20	0.00	35,780.20	35,780.20	100.00
L00	115	01	05	02	02	01	01	110101	2911	0.00	35,780.20	0.00	35,780.20	0.00	0.00	0.00	0.00	-35,780.20	35,780.20	0.00	35,780.20	35,780.20	100.00
L00	115	01	05	02	02	01	01	110101	2940	231,426.18	0.00	81,384.15	150,042.03	10,241.62	0.00	0.00	0.00	0.00	150,042.03	10,241.62	139,800.41	139,800.41	93.17
L00	115	01	05	02	02	01	01	110101	2941	231,426.18	0.00	81,384.15	150,042.03	10,241.62	0.00	0.00	0.00	0.00	150,042.03	10,241.62	139,800.41	139,800.41	93.17
L00	115	01	05	02	02	01	01	110101	2970	0.00	49,764.00	0.00	49,764.00	0.00	0.00	0.00	0.00	-49,764.00	49,764.00	0.00	49,764.00	49,764.00	100.00
L00	115	01	05	02	02	01	01	110101	2971	0.00	49,764.00	0.00	49,764.00	0.00	0.00	0.00	0.00	-49,764.00	49,764.00	0.00	49,764.00	49,764.00	100.00
L00	115	01	05	02	02	01	01	110101	3000	1,283,360.00	389,492.08	283,563.24	1,389,288.84	965,367.01	21,516.68	0.00	227,294.64	21,296.53	1,389,288.84	988,883.69	402,405.15	402,405.15	28.96
L00	115	01	05	02	02	01	01	110101	3300	250,000.00	0.00	243,500.00	6,500.00	6,500.00	0.00	0.00	-115,450.20	0.00	6,500.00	6,500.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	3340	250,000.00	0.00	243,500.00	6,500.00	6,500.00	0.00	0.00	-115,450.20	0.00	6,500.00	6,500.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	3341	250,000.00	0.00	243,500.00	6,500.00	6,500.00	0.00	0.00	-115,450.20	0.00	6,500.00	6,500.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	3700	372,000.00	80,063.24	0.00	452,063.24	378,055.57	21,516.68	0.00	31,000.00	26,516.53	452,063.24	399,572.25	52,490.99	52,490.99	11.61
L00	115	01	05	02	02	01	01	110101	3720	150,000.00	0.00	0.00	150,000.00	92,605.01	4,904.00	0.00	12,500.00	2,616.00	150,000.00	97,509.01	52,490.99	52,490.99	34.99
L00	115	01	05	02	02	01	01	110101	3721	150,000.00	0.00	0.00	150,000.00	92,605.01	4,904.00	0.00	12,500.00	2,616.00	150,000.00	97,509.01	52,490.99	52,490.99	34.99
L00	115	01	05	02	02	01	01	110101	3750	222,000.00	80,063.24	0.00	302,063.24	285,450.56	16,612.68	0.00	18,500.00	23,900.53	302,063.24	302,063.24	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	3751	222,000.00	80,063.24	0.00	302,063.24	285,450.56	16,612.68	0.00	18,500.00	23,900.53	302,063.24	302,063.24	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	3900	681,360.00	309,428.84	40,063.24	930,725.60	580,811.44	0.00	0.00	311,744.84	-5,220.00	930,725.60	580,811.44	349,914.16	349,914.16	37.60
L00	115	01	05	02	02	01	01	110101	3980	0.00	309,428.84	0.00	309,428.84	0.00	0.00	0.00	309,428.84	0.00	309,428.84	0.00	309,428.84	309,428.84	100.00
L00	115	01	05	02	02	01	01	110101	3982	0.00	309,428.84	0.00	309,428.84	0.00	0.00	0.00	309,428.84	0.00	309,428.84	0.00	309,428.84	309,428.84	100.00
L00	115	01	05	02	02	01	01	110101	3990	681,360.00	0.00	40,063.24	621,296.76	580,811.44	0.00	0.00	2,316.00	-5,220.00	621,296.76	580,811.44	40,485.32	40,485.32	6.52
L00	115	01	05	02	02	01	01	110101	3992	681,360.00	0.00	40,063.24	621,296.76	580,811.44	0.00	0.00	2,316.00	-5,220.00	621,296.76	580,811.44	40,485.32	40,485.32	6.52
L00	115	01	05	02	02	01	01	110101	4000	306,154,368.64	53,767,888.89	22,205,701.20	337,716,554.33	337,716,554.33	0.00	0.00	3,419,728.64	22,147,322.81	337,716,554.33	337,716,554.33	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	4300	306,154,368.64	53,767,888.89	22,205,701.20	337,716,554.33	337,716,554.33	0.00	0.00	3,419,728.64	22,147,322.81	337,716,554.33	337,716,554.33	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	110101	4390	306,154,368.64	53,767,886.89	22,205,701.20	337,716,554.33	337,716,554.33	0.00	0.00	3,419,728.64	22,147,322.81	337,716,554.33	337,716,554.33	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	4391	306,154,368.64	53,767,886.89	22,205,701.20	337,716,554.33	337,716,554.33	0.00	0.00	3,419,728.64	22,147,322.81	337,716,554.33	337,716,554.33	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	110101	5000	2,300,000.00	12,814.52	1,151,622.01	1,161,192.51	0.00	1,145,924.29	0.00	0.00	-15,269.22	1,161,192.51	1,145,924.29	15,268.22	-15,268.22	1.31
L00	115	01	05	02	02	01	01	110101	5100	2,300,000.00	0.00	1,151,622.01	1,148,377.99	0.00	1,145,924.29	0.00	0.00	-2,454.70	1,148,377.99	1,145,924.29	2,453.70	2,453.70	0.21
L00	115	01	05	02	02	01	01	110101	5150	2,300,000.00	0.00	1,151,622.01	1,148,377.99	0.00	1,145,924.29	0.00	0.00	-2,454.70	1,148,377.99	1,145,924.29	2,453.70	2,453.70	0.21
L00	115	01	05	02	02	01	01	110101	5151	2,300,000.00	0.00	1,151,622.01	1,148,377.99	0.00	1,145,924.29	0.00	0.00	-2,454.70	1,148,377.99	1,145,924.29	2,453.70	2,453.70	0.21
L00	115	01	05	02	02	01	01	110101	5600	0.00	12,814.52	0.00	12,814.52	0.00	0.00	0.00	0.00	-12,814.52	12,814.52	0.00	12,814.52	12,814.52	100.00
L00	115	01	05	02	02	01	01	110101	5670	0.00	12,814.52	0.00	12,814.52	0.00	0.00	0.00	0.00	-12,814.52	12,814.52	0.00	12,814.52	12,814.52	100.00
L00	115	01	05	02	02	01	01	110101	5671	0.00	12,814.52	0.00	12,814.52	0.00	0.00	0.00	0.00	-12,814.52	12,814.52	0.00	12,814.52	12,814.52	100.00
L00	115	01	05	02	02	01	01	150101	1000	62,940,400.29	7,286,286.04	1,038,902.24	69,189,784.09	69,141,448.20	9,657.65	0.00	18,528,852.93	13,844,869.90	69,189,784.09	69,151,105.85	38,678.24	38,678.24	0.06
L00	115	01	05	02	02	01	01	150101	1100	31,560,023.64	5,860,559.36	0.00	37,420,583.00	37,420,583.00	0.00	0.00	8,490,561.33	3,484,194.50	37,420,583.00	37,420,583.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1130	31,560,023.64	5,860,559.36	0.00	37,420,583.00	37,420,583.00	0.00	0.00	8,490,561.33	3,484,194.50	37,420,583.00	37,420,583.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1131	31,560,023.64	5,860,559.36	0.00	37,420,583.00	37,420,583.00	0.00	0.00	8,490,561.33	3,484,194.50	37,420,583.00	37,420,583.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1300	13,670,661.61	884,389.62	0.00	14,555,051.23	14,555,051.23	0.00	0.00	9,135,783.68	8,759,065.13	14,555,051.23	14,555,051.23	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1310	339,123.18	90,407.02	0.00	429,530.20	429,530.20	0.00	0.00	117,710.81	34,352.18	429,530.20	429,530.20	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1311	327,645.48	81,469.12	0.00	409,114.60	409,114.60	0.00	0.00	108,772.91	34,352.18	409,114.60	409,114.60	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1312	11,477.70	8,937.90	0.00	20,415.60	20,415.60	0.00	0.00	8,937.90	0.00	20,415.60	20,415.60	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1320	8,531,538.43	437,512.91	0.00	8,969,051.34	8,969,051.34	0.00	0.00	8,261,583.36	8,306,098.33	8,969,051.34	8,969,051.34	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1321	1,503,377.16	37,050.55	0.00	1,540,427.71	1,540,427.71	0.00	0.00	832,959.73	877,474.70	1,540,427.71	1,540,427.71	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1322	7,028,161.27	400,462.36	0.00	7,428,623.63	7,428,623.63	0.00	0.00	7,428,623.63	7,428,623.63	7,428,623.63	7,428,623.63	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1340	4,800,000.00	356,469.69	0.00	5,156,469.69	5,156,469.69	0.00	0.00	756,469.69	418,614.62	5,156,469.69	5,156,469.69	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1346	4,800,000.00	356,469.69	0.00	5,156,469.69	5,156,469.69	0.00	0.00	756,469.69	418,614.62	5,156,469.69	5,156,469.69	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1400	14,812,432.32	53,969.87	966,907.26	13,899,494.93	13,889,837.28	9,657.65	0.00	321,431.97	1,186,634.17	13,899,494.93	13,899,494.93	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1410	14,812,432.32	53,969.87	966,907.26	13,899,494.93	13,889,837.28	9,657.65	0.00	321,431.97	1,186,634.17	13,899,494.93	13,899,494.93	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1412	5,686,552.08	0.00	59,712.43	5,626,839.65	5,622,828.35	4,011.30	0.00	414,166.91	480,185.17	5,626,839.65	5,626,839.65	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1413	4,145,233.80	29,892.85	0.00	4,175,126.65	4,172,150.26	2,976.39	0.00	375,329.00	356,297.16	4,175,126.65	4,175,126.65	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1414	1,642,114.08	0.00	907,194.83	734,919.25	734,646.44	272.81	0.00	-770,351.99	63,193.26	734,919.25	734,919.25	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1415	488,820.48	3,521.28	0.00	492,341.76	491,990.76	351.00	0.00	44,256.32	42,015.14	492,341.76	492,341.76	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1416	2,849,711.88	20,555.74	0.00	2,870,267.62	2,868,221.47	2,046.15	0.00	258,031.73	244,943.44	2,870,267.62	2,870,267.62	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1500	2,897,282.72	489,367.19	71,994.98	3,314,654.93	3,275,976.69	0.00	0.00	579,095.77	434,976.10	3,314,654.93	3,275,976.69	38,678.24	38,678.24	1.17
L00	115	01	05	02	02	01	01	150101	1540	1,940,682.72	489,367.19	0.00	2,430,049.91	2,430,049.91	0.00	0.00	651,090.75	473,654.34	2,430,049.91	2,430,049.91	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1548	1,940,682.72	489,367.19	0.00	2,430,049.91	2,430,049.91	0.00	0.00	651,090.75	473,654.34	2,430,049.91	2,430,049.91	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	1590	956,600.00	0.00	71,994.98	884,605.02	845,926.78	0.00	0.00	-71,994.98	-38,678.24	884,605.02	845,926.78	38,678.24	38,678.24	4.37
L00	115	01	05	02	02	01	01	150101	1595	956,600.00	0.00	71,994.98	884,605.02	845,926.78	0.00	0.00	-71,994.98	-38,678.24	884,605.02	845,926.78	38,678.24	38,678.24	4.37
L00	115	01	05	02	02	01	01	150101	2000	5,462,115.65	705,510.79	2,334,914.57	3,832,711.87	3,118,734.21	635,694.57	0.00	63,743.12	71,997.70	3,832,711.87	3,754,428.78	78,283.09	78,283.09	2.04

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	150101	2100	4,105,522.62	626,740.20	1,714,703.42	3,017,559.40	2,953,692.61	31,388.90	0.00	0.00	-20,519.45	3,017,559.40	2,985,081.51	32,477.89	32,477.89	1.08
L00	115	01	05	02	02	01	01	150101	2140	4,105,522.62	626,740.20	1,714,703.42	3,017,559.40	2,953,692.61	31,388.90	0.00	0.00	-20,519.45	3,017,559.40	2,985,081.51	32,477.89	32,477.89	1.08
L00	115	01	05	02	02	01	01	150101	2141	4,105,522.62	626,740.20	1,714,703.42	3,017,559.40	2,953,692.61	31,388.90	0.00	0.00	-20,519.45	3,017,559.40	2,985,081.51	32,477.89	32,477.89	1.08
L00	115	01	05	02	02	01	01	150101	2400	308,171.83	2,958.00	230,679.51	80,450.32	47,837.57	1,050.00	0.00	324.15	3,760.92	80,450.32	48,887.57	31,562.75	31,562.75	39.23
L00	115	01	05	02	02	01	01	150101	2460	122,000.00	464.00	115,945.03	6,518.97	6,518.97	0.00	0.00	2,000.00	0.00	6,518.97	6,518.97	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2461	122,000.00	464.00	115,945.03	6,518.97	6,518.97	0.00	0.00	2,000.00	0.00	6,518.97	6,518.97	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2470	50,000.00	0.00	17,588.63	32,411.37	1,671.89	0.00	0.00	0.00	0.00	32,411.37	1,671.89	30,739.48	30,739.48	94.84
L00	115	01	05	02	02	01	01	150101	2471	50,000.00	0.00	17,588.63	32,411.37	1,671.89	0.00	0.00	0.00	0.00	32,411.37	1,671.89	30,739.48	30,739.48	94.84
L00	115	01	05	02	02	01	01	150101	2480	13,195.83	2,494.00	11,675.85	4,013.98	3,663.00	0.00	0.00	-9,181.85	2,494.00	4,013.98	3,663.00	350.98	350.98	8.74
L00	115	01	05	02	02	01	01	150101	2481	13,195.83	0.00	11,675.85	1,519.98	1,169.00	0.00	0.00	-11,675.85	0.00	1,519.98	1,169.00	350.98	350.98	23.09
L00	115	01	05	02	02	01	01	150101	2482	0.00	2,494.00	0.00	2,494.00	2,494.00	0.00	0.00	2,494.00	2,494.00	2,494.00	2,494.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2490	122,976.00	0.00	85,470.00	37,506.00	35,983.71	1,050.00	0.00	7,506.00	1,266.92	37,506.00	37,033.71	472.29	472.29	1.26
L00	115	01	05	02	02	01	01	150101	2491	40,000.00	0.00	2,494.00	37,506.00	35,983.71	1,050.00	0.00	7,506.00	1,266.92	37,506.00	37,033.71	472.29	472.29	1.26
L00	115	01	05	02	02	01	01	150101	2492	82,976.00	0.00	82,976.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2700	0.00	7,130.38	0.00	7,130.38	7,130.38	0.00	0.00	0.00	0.00	7,130.38	7,130.38	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2710	0.00	7,130.38	0.00	7,130.38	7,130.38	0.00	0.00	0.00	0.00	7,130.38	7,130.38	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2711	0.00	7,130.38	0.00	7,130.38	7,130.38	0.00	0.00	0.00	0.00	7,130.38	7,130.38	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2900	1,046,421.20	68,682.21	389,531.64	727,571.77	110,073.65	603,255.67	0.00	63,418.97	88,756.23	727,571.77	713,329.32	14,242.45	14,242.45	1.96
L00	115	01	05	02	02	01	01	150101	2910	30,000.00	11,675.85	4,176.00	37,499.85	37,499.85	0.00	0.00	11,675.85	35,758.16	37,499.85	37,499.85	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2911	30,000.00	11,675.85	4,176.00	37,499.85	37,499.85	0.00	0.00	11,675.85	35,758.16	37,499.85	37,499.85	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2920	25,000.00	0.00	7,263.24	17,736.76	7,502.60	0.00	0.00	-7,263.24	0.00	17,736.76	7,502.60	10,234.16	10,234.16	57.70
L00	115	01	05	02	02	01	01	150101	2921	25,000.00	0.00	7,263.24	17,736.76	7,502.60	0.00	0.00	-7,263.24	0.00	17,736.76	7,502.60	10,234.16	10,234.16	57.70
L00	115	01	05	02	02	01	01	150101	2960	993,421.20	7,263.24	378,092.40	622,592.04	15,328.08	603,255.67	0.00	9,263.24	3,254.95	622,592.04	618,583.75	4,008.29	4,008.29	0.64
L00	115	01	05	02	02	01	01	150101	2961	993,421.20	7,263.24	378,092.40	622,592.04	15,328.08	603,255.67	0.00	9,263.24	3,254.95	622,592.04	618,583.75	4,008.29	4,008.29	0.64
L00	115	01	05	02	02	01	01	150101	2970	0.00	49,743.12	0.00	49,743.12	49,743.12	0.00	0.00	49,743.12	49,743.12	49,743.12	49,743.12	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	2971	0.00	49,743.12	0.00	49,743.12	49,743.12	0.00	0.00	49,743.12	49,743.12	49,743.12	49,743.12	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3000	32,012,385.16	3,446,610.43	3,071,705.97	32,387,289.62	25,521,568.14	3,494,316.30	0.00	871,649.24	830,779.81	32,387,289.62	29,015,884.44	3,371,405.18	3,371,405.18	10.41
L00	115	01	05	02	02	01	01	150101	3100	497,600.00	56,839.99	19,588.87	534,851.12	472,365.18	41,381.00	0.00	21,300.00	26,441.00	534,851.12	513,746.18	21,104.94	21,104.94	3.95
L00	115	01	05	02	02	01	01	150101	3110	126,000.00	56,839.99	0.00	182,839.99	141,458.99	41,381.00	0.00	10,500.00	25,859.00	182,839.99	182,839.99	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3111	126,000.00	56,839.99	0.00	182,839.99	141,458.99	41,381.00	0.00	10,500.00	25,859.00	182,839.99	182,839.99	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3140	117,600.00	0.00	0.00	117,600.00	109,155.35	0.00	0.00	9,800.00	9,242.29	117,600.00	109,155.35	8,444.65	8,444.65	7.18
L00	115	01	05	02	02	01	01	150101	3141	117,600.00	0.00	0.00	117,600.00	109,155.35	0.00	0.00	9,800.00	9,242.29	117,600.00	109,155.35	8,444.65	8,444.65	7.18
L00	115	01	05	02	02	01	01	150101	3170	250,000.00	0.00	19,588.87	230,411.13	221,750.84	0.00	0.00	0.00	-8,660.29	230,411.13	221,750.84	8,660.29	8,660.29	3.76
L00	115	01	05	02	02	01	01	150101	3171	250,000.00	0.00	19,588.87	230,411.13	221,750.84	0.00	0.00	0.00	-8,660.29	230,411.13	221,750.84	8,660.29	8,660.29	3.76
L00	115	01	05	02	02	01	01	150101	3180	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	1,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	150101	3181	4,000.00	0.00	0.00	4,000.00	0.00	0.00	0.00	1,000.00	0.00	4,000.00	0.00	4,000.00	4,000.00	100.00
L00	115	01	05	02	02	01	01	150101	3300	11,180,000.00	566,907.70	1,300,316.17	10,446,591.53	8,040,499.22	883,092.99	0.00	177,450.48	35,305.97	10,446,591.53	8,923,592.21	1,522,999.32	1,522,999.32	14.58
L00	115	01	05	02	02	01	01	150101	3310	4,480,000.00	0.00	1,171,926.37	3,308,073.63	1,967,662.00	0.00	0.00	177,450.48	104,651.00	3,308,073.63	1,967,662.00	1,340,411.63	1,340,411.63	40.52
L00	115	01	05	02	02	01	01	150101	3311	4,480,000.00	0.00	1,171,926.37	3,308,073.63	1,967,662.00	0.00	0.00	177,450.48	104,651.00	3,308,073.63	1,967,662.00	1,340,411.63	1,340,411.63	40.52
L00	115	01	05	02	02	01	01	150101	3330	1,700,000.00	0.00	128,389.80	1,571,610.20	703,242.63	787,233.49	0.00	-17,144.80	14,763.78	1,571,610.20	1,490,476.12	81,134.08	81,134.08	5.16
L00	115	01	05	02	02	01	01	150101	3331	1,700,000.00	0.00	128,389.80	1,571,610.20	703,242.63	787,233.49	0.00	-17,144.80	14,763.78	1,571,610.20	1,490,476.12	81,134.08	81,134.08	5.16
L00	115	01	05	02	02	01	01	150101	3360	5,000,000.00	566,907.70	0.00	5,566,907.70	5,369,594.59	95,859.50	0.00	17,144.80	-84,308.81	5,566,907.70	5,465,454.09	101,453.61	101,453.61	1.82
L00	115	01	05	02	02	01	01	150101	3362	5,000,000.00	566,907.70	0.00	5,566,907.70	5,369,594.59	95,859.50	0.00	17,144.80	-84,308.81	5,566,907.70	5,465,454.09	101,453.61	101,453.61	1.82
L00	115	01	05	02	02	01	01	150101	3400	18,150,000.00	1,873,157.07	608,996.80	19,414,160.27	15,963,431.62	1,673,398.12	0.00	1,326,378.70	567,484.63	19,414,160.27	17,636,829.74	1,777,330.53	1,777,330.53	9.15
L00	115	01	05	02	02	01	01	150101	3410	4,000,000.00	1,335,830.14	0.00	5,335,830.14	5,335,830.14	0.00	0.00	770,919.15	437,585.82	5,335,830.14	5,335,830.14	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3411	4,000,000.00	1,335,830.14	0.00	5,335,830.14	5,335,830.14	0.00	0.00	770,919.15	437,585.82	5,335,830.14	5,335,830.14	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3420	5,500,000.00	322,009.38	0.00	5,822,009.38	4,444,433.20	1,287,892.42	0.00	555,459.55	238,257.92	5,822,009.38	5,732,325.62	89,683.76	89,683.76	1.54
L00	115	01	05	02	02	01	01	150101	3421	5,500,000.00	322,009.38	0.00	5,822,009.38	4,444,433.20	1,287,892.42	0.00	555,459.55	238,257.92	5,822,009.38	5,732,325.62	89,683.76	89,683.76	1.54
L00	115	01	05	02	02	01	01	150101	3430	7,000,000.00	0.00	600,000.00	6,400,000.00	4,327,190.11	385,505.70	0.00	0.00	-108,016.53	6,400,000.00	4,712,695.81	1,687,304.19	1,687,304.19	26.36
L00	115	01	05	02	02	01	01	150101	3431	7,000,000.00	0.00	600,000.00	6,400,000.00	4,327,190.11	385,505.70	0.00	0.00	-108,016.53	6,400,000.00	4,712,695.81	1,687,304.19	1,687,304.19	26.36
L00	115	01	05	02	02	01	01	150101	3450	1,650,000.00	215,317.55	8,996.80	1,856,320.75	1,855,978.17	0.00	0.00	0.00	-342.58	1,856,320.75	1,855,978.17	342.58	342.58	0.02
L00	115	01	05	02	02	01	01	150101	3451	1,650,000.00	215,317.55	8,996.80	1,856,320.75	1,855,978.17	0.00	0.00	0.00	-342.58	1,856,320.75	1,855,978.17	342.58	342.58	0.02
L00	115	01	05	02	02	01	01	150101	3500	1,010,000.00	0.00	955,279.31	54,720.69	54,451.64	0.00	0.00	-655,520.55	-273.18	54,720.69	54,451.64	269.05	269.05	0.49
L00	115	01	05	02	02	01	01	150101	3530	254,100.00	0.00	211,457.31	42,642.69	42,373.64	0.00	0.00	-211,457.31	-273.18	42,642.69	42,373.64	269.05	269.05	0.63
L00	115	01	05	02	02	01	01	150101	3531	254,100.00	0.00	211,457.31	42,642.69	42,373.64	0.00	0.00	-211,457.31	-273.18	42,642.69	42,373.64	269.05	269.05	0.63
L00	115	01	05	02	02	01	01	150101	3550	255,900.00	0.00	243,822.00	12,078.00	12,078.00	0.00	0.00	-243,822.00	0.00	12,078.00	12,078.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3551	255,900.00	0.00	243,822.00	12,078.00	12,078.00	0.00	0.00	-243,822.00	0.00	12,078.00	12,078.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3570	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	-200,241.24	0.00	0.00	0.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3571	500,000.00	0.00	500,000.00	0.00	0.00	0.00	0.00	-200,241.24	0.00	0.00	0.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	3800	0.00	689,794.00	0.00	689,794.00	0.00	688,460.00	0.00	0.00	-348.00	689,794.00	688,460.00	1,334.00	1,334.00	0.19
L00	115	01	05	02	02	01	01	150101	3820	0.00	579,188.00	0.00	579,188.00	0.00	578,840.00	0.00	0.00	-348.00	579,188.00	578,840.00	348.00	348.00	0.06
L00	115	01	05	02	02	01	01	150101	3822	0.00	579,188.00	0.00	579,188.00	0.00	578,840.00	0.00	0.00	-348.00	579,188.00	578,840.00	348.00	348.00	0.06
L00	115	01	05	02	02	01	01	150101	3840	0.00	110,606.00	0.00	110,606.00	0.00	109,620.00	0.00	0.00	0.00	110,606.00	109,620.00	986.00	986.00	0.89
L00	115	01	05	02	02	01	01	150101	3841	0.00	110,606.00	0.00	110,606.00	0.00	109,620.00	0.00	0.00	0.00	110,606.00	109,620.00	986.00	986.00	0.89
L00	115	01	05	02	02	01	01	150101	3900	1,174,785.16	259,911.67	187,524.82	1,247,172.01	990,920.48	207,984.19	0.00	2,040.61	202,169.39	1,247,172.01	1,198,804.67	48,367.34	48,367.34	3.88
L00	115	01	05	02	02	01	01	150101	3920	100,000.00	259,911.67	0.00	359,911.67	355,840.00	2,504.00	0.00	0.00	1,252.00	359,911.67	358,344.00	1,567.67	1,567.67	0.44
L00	115	01	05	02	02	01	01	150101	3922	100,000.00	259,911.67	0.00	359,911.67	355,840.00	2,504.00	0.00	0.00	1,252.00	359,911.67	358,344.00	1,567.67	1,567.67	0.44
L00	115	01	05	02	02	01	01	150101	3980	1,074,785.16	0.00	187,524.82	887,260.34	634,980.48	205,480.19	0.00	2,040.61	200,917.39	887,260.34	840,460.67	46,799.67	46,799.67	5.27
L00	115	01	05	02	02	01	01	150101	3982	1,074,785.16	0.00	187,524.82	887,260.34	634,980.48	205,480.19	0.00	2,040.61	200,917.39	887,260.34	840,460.67	46,799.67	46,799.67	5.27
L00	115	01	05	02	02	01	01	150101	5000	0.00	12,806.40	0.00	12,806.40	12,806.40	0.00	0.00	12,806.40	12,806.40	12,806.40	12,806.40	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	115	01	05	02	02	01	01	150101	5600	0.00	12,806.40	0.00	12,806.40	12,806.40	0.00	0.00	12,806.40	12,806.40	12,806.40	12,806.40	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	5670	0.00	12,806.40	0.00	12,806.40	12,806.40	0.00	0.00	12,806.40	12,806.40	12,806.40	12,806.40	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	150101	5671	0.00	12,806.40	0.00	12,806.40	12,806.40	0.00	0.00	12,806.40	12,806.40	12,806.40	12,806.40	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	160101	2000	3,138,052.23	0.00	556,026.09	2,582,026.14	2,043,774.28	298,247.52	0.00	-1,560.16	-6,864.19	2,582,026.14	2,342,021.80	240,004.34	240,004.34	9.30
L00	115	01	05	02	02	01	01	160101	2100	2,457,350.00	0.00	532,189.34	1,925,160.66	1,898,346.99	4,530.10	0.00	-1,560.16	-4,413.31	1,925,160.66	1,900,877.09	24,283.57	24,283.57	1.26
L00	115	01	05	02	02	01	01	160101	2110	2,457,350.00	0.00	532,189.34	1,925,160.66	1,898,346.99	4,530.10	0.00	-1,560.16	-4,413.31	1,925,160.66	1,900,877.09	24,283.57	24,283.57	1.26
L00	115	01	05	02	02	01	01	160101	2111	2,457,350.00	0.00	532,189.34	1,925,160.66	1,898,346.99	4,530.10	0.00	-1,560.16	-4,413.31	1,925,160.66	1,900,877.09	24,283.57	24,283.57	1.26
L00	115	01	05	02	02	01	01	160101	2900	680,702.23	0.00	23,836.75	656,865.48	147,427.29	293,717.42	0.00	0.00	-2,450.68	656,865.48	441,144.71	215,720.77	215,720.77	32.84
L00	115	01	05	02	02	01	01	160101	2940	680,702.23	0.00	23,836.75	656,865.48	147,427.29	293,717.42	0.00	0.00	-2,450.68	656,865.48	441,144.71	215,720.77	215,720.77	32.84
L00	115	01	05	02	02	01	01	160101	2941	680,702.23	0.00	23,836.75	656,865.48	147,427.29	293,717.42	0.00	0.00	-2,450.68	656,865.48	441,144.71	215,720.77	215,720.77	32.84
L00	115	01	05	02	02	01	01	160101	3000	44,000.00	157.72	0.00	44,157.72	39,926.43	3,635.77	0.00	0.00	-595.52	44,157.72	43,562.20	595.52	595.52	1.35
L00	115	01	05	02	02	01	01	160101	3100	44,000.00	157.72	0.00	44,157.72	39,926.43	3,635.77	0.00	0.00	-595.52	44,157.72	43,562.20	595.52	595.52	1.35
L00	115	01	05	02	02	01	01	160101	3150	44,000.00	157.72	0.00	44,157.72	39,926.43	3,635.77	0.00	0.00	-595.52	44,157.72	43,562.20	595.52	595.52	1.35
L00	115	01	05	02	02	01	01	160101	3151	44,000.00	157.72	0.00	44,157.72	39,926.43	3,635.77	0.00	0.00	-595.52	44,157.72	43,562.20	595.52	595.52	1.35
L00	115	01	05	02	02	01	01	250101	4000	0.00	7,053,327.25	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250101	4300	0.00	7,053,327.25	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250101	4390	0.00	7,053,327.25	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250101	4392	0.00	7,053,327.25	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00	0.00	7,053,327.25	7,053,327.25	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250105	4000	0.00	464.00	0.00	464.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250105	4300	0.00	464.00	0.00	464.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250105	4390	0.00	464.00	0.00	464.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250105	4392	0.00	464.00	0.00	464.00	464.00	0.00	0.00	0.00	0.00	464.00	464.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250218	4000	0.00	18,066,055.95	0.00	18,066,055.95	18,066,055.95	0.00	0.00	161,473.00	161,473.00	18,066,055.95	18,066,055.95	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250218	4300	0.00	18,066,055.95	0.00	18,066,055.95	18,066,055.95	0.00	0.00	161,473.00	161,473.00	18,066,055.95	18,066,055.95	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250218	4390	0.00	18,066,055.95	0.00	18,066,055.95	18,066,055.95	0.00	0.00	161,473.00	161,473.00	18,066,055.95	18,066,055.95	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	250218	4392	0.00	18,066,055.95	0.00	18,066,055.95	18,066,055.95	0.00	0.00	161,473.00	161,473.00	18,066,055.95	18,066,055.95	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	260101	4000	0.00	1,794,477.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	260101	4300	0.00	1,794,477.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	260101	4390	0.00	1,794,477.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00
L00	115	01	05	02	02	01	01	260101	4392	0.00	1,794,477.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00	0.00	1,794,477.00	1,794,477.00	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	110101	1000	0.00	242,973.44	0.00	242,973.44	0.00	0.00	0.00	242,973.44	0.00	242,973.44	0.00	242,973.44	242,973.44	100.00
L00	116	01	05	02	05	02	03	110101	1100	0.00	242,973.44	0.00	242,973.44	0.00	0.00	0.00	242,973.44	0.00	242,973.44	0.00	242,973.44	242,973.44	100.00
L00	116	01	05	02	05	02	03	110101	1130	0.00	242,973.44	0.00	242,973.44	0.00	0.00	0.00	242,973.44	0.00	242,973.44	0.00	242,973.44	242,973.44	100.00
L00	116	01	05	02	05	02	03	110101	1131	0.00	242,973.44	0.00	242,973.44	0.00	0.00	0.00	242,973.44	0.00	242,973.44	0.00	242,973.44	242,973.44	100.00
L00	116	01	05	02	05	02	03	110101	3000	0.00	31,676.86	0.00	31,676.86	0.00	0.00	0.00	31,676.86	0.00	31,676.86	0.00	31,676.86	31,676.86	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	116	01	05	02	05	02	03	110101	3900	0.00	31,676.86	0.00	31,676.86	0.00	0.00	0.00	31,676.86	0.00	31,676.86	0.00	31,676.86	31,676.86	100.00
L00	116	01	05	02	05	02	03	110101	3980	0.00	31,676.86	0.00	31,676.86	0.00	0.00	0.00	31,676.86	0.00	31,676.86	0.00	31,676.86	31,676.86	100.00
L00	116	01	05	02	05	02	03	110101	3982	0.00	31,676.86	0.00	31,676.86	0.00	0.00	0.00	31,676.86	0.00	31,676.86	0.00	31,676.86	31,676.86	100.00
L00	116	01	05	02	05	02	03	150101	1000	6,904,941.06	476,923.55	823,511.76	6,558,352.85	6,555,939.16	582.42	0.00	1,088,591.62	1,287,738.45	6,558,352.85	6,556,521.58	1,831.27	1,831.27	0.03
L00	116	01	05	02	05	02	03	150101	1100	3,445,086.72	476,828.06	0.00	3,921,914.78	3,921,914.78	0.00	0.00	763,918.62	228,977.62	3,921,914.78	3,921,914.78	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1130	3,445,086.72	476,828.06	0.00	3,921,914.78	3,921,914.78	0.00	0.00	763,918.62	228,977.62	3,921,914.78	3,921,914.78	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1131	3,445,086.72	476,828.06	0.00	3,921,914.78	3,921,914.78	0.00	0.00	763,918.62	228,977.62	3,921,914.78	3,921,914.78	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1300	1,685,348.14	95.49	122,173.03	1,763,270.60	1,761,439.33	0.00	0.00	894,802.88	979,288.66	1,763,270.60	1,761,439.33	1,831.27	1,831.27	0.10
L00	116	01	05	02	05	02	03	150101	1310	21,570.64	95.49	8,772.00	12,894.33	12,894.33	0.00	0.00	-6,949.79	995.72	12,894.33	12,894.33	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1311	20,720.64	0.00	8,772.00	11,948.64	11,948.64	0.00	0.00	-7,045.28	995.72	11,948.64	11,948.64	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1312	850.20	95.49	0.00	945.69	945.69	0.00	0.00	95.49	0.00	945.69	945.69	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1320	993,279.06	0.00	36,951.23	956,327.83	954,496.56	0.00	0.00	905,660.95	939,391.00	956,327.83	954,496.56	1,831.27	1,831.27	0.19
L00	116	01	05	02	05	02	03	150101	1321	178,012.35	0.00	34,480.48	143,531.87	143,531.87	0.00	0.00	92,864.99	128,426.31	143,531.87	143,531.87	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1322	815,266.71	0.00	2,470.75	812,795.96	810,964.69	0.00	0.00	812,795.96	810,964.69	812,795.96	810,964.69	1,831.27	1,831.27	0.23
L00	116	01	05	02	05	02	03	150101	1340	870,498.24	0.00	76,449.80	794,048.44	794,048.44	0.00	0.00	-3,908.28	38,901.64	794,048.44	794,048.44	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1346	870,498.24	0.00	76,449.80	794,048.44	794,048.44	0.00	0.00	-3,908.28	38,901.64	794,048.44	794,048.44	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1400	1,388,332.80	0.00	550,095.77	838,237.03	837,654.61	582.42	0.00	-434,401.37	71,562.36	838,237.03	838,237.03	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1410	1,388,332.80	0.00	550,095.77	838,237.03	837,654.61	582.42	0.00	-434,401.37	71,562.36	838,237.03	838,237.03	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1412	532,986.48	0.00	193,648.58	339,337.90	339,095.99	241.91	0.00	-149,233.04	28,958.54	339,337.90	339,337.90	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1413	388,522.56	0.00	136,733.11	251,789.45	251,609.95	179.50	0.00	-104,356.23	21,487.22	251,789.45	251,789.45	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1414	153,911.40	0.00	109,590.63	44,320.77	44,304.32	16.45	0.00	-96,764.68	3,810.99	44,320.77	44,320.77	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1415	45,615.88	0.00	16,124.23	29,691.65	29,670.48	21.17	0.00	-12,309.24	2,533.61	29,691.65	29,691.65	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1416	267,096.48	0.00	93,999.22	173,097.26	172,973.87	123.39	0.00	-71,741.16	14,771.80	173,097.26	173,097.26	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1500	186,173.40	0.00	151,242.96	34,930.44	34,930.44	0.00	0.00	-135,728.51	7,907.81	34,930.44	34,930.44	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1540	186,173.40	0.00	151,242.96	34,930.44	34,930.44	0.00	0.00	-135,728.51	7,907.81	34,930.44	34,930.44	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	1548	186,173.40	0.00	151,242.96	34,930.44	34,930.44	0.00	0.00	-135,728.51	7,907.81	34,930.44	34,930.44	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	3000	74,674.80	11,364.86	0.00	86,039.66	65,004.23	21,035.43	0.00	17,587.76	20,568.32	86,039.66	86,039.66	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	3900	74,674.80	11,364.86	0.00	86,039.66	65,004.23	21,035.43	0.00	17,587.76	20,568.32	86,039.66	86,039.66	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	3980	74,674.80	11,364.86	0.00	86,039.66	65,004.23	21,035.43	0.00	17,587.76	20,568.32	86,039.66	86,039.66	0.00	0.00	0.00
L00	116	01	05	02	05	02	03	150101	3982	74,674.80	11,364.86	0.00	86,039.66	65,004.23	21,035.43	0.00	17,587.76	20,568.32	86,039.66	86,039.66	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	110101	1000	0.00	22,335.77	0.00	22,335.77	0.00	0.00	0.00	22,335.77	0.00	22,335.77	0.00	22,335.77	22,335.77	100.00
L00	118	01	08	01	02	02	01	110101	1100	0.00	22,335.77	0.00	22,335.77	0.00	0.00	0.00	22,335.77	0.00	22,335.77	0.00	22,335.77	22,335.77	100.00
L00	118	01	08	01	02	02	01	110101	1130	0.00	22,335.77	0.00	22,335.77	0.00	0.00	0.00	22,335.77	0.00	22,335.77	0.00	22,335.77	22,335.77	100.00
L00	118	01	08	01	02	02	01	110101	1131	0.00	22,335.77	0.00	22,335.77	0.00	0.00	0.00	22,335.77	0.00	22,335.77	0.00	22,335.77	22,335.77	100.00
L00	118	01	08	01	02	02	01	110101	3000	0.00	11,532.25	0.00	11,532.25	0.00	0.00	0.00	11,532.25	0.00	11,532.25	0.00	11,532.25	11,532.25	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	118	01	08	01	02	02	01	110101	3900	0.00	11,532.25	0.00	11,532.25	0.00	0.00	0.00	11,532.25	0.00	11,532.25	0.00	11,532.25	11,532.25	100.00
L00	118	01	08	01	02	02	01	110101	3980	0.00	11,532.25	0.00	11,532.25	0.00	0.00	0.00	11,532.25	0.00	11,532.25	0.00	11,532.25	11,532.25	100.00
L00	118	01	08	01	02	02	01	110101	3982	0.00	11,532.25	0.00	11,532.25	0.00	0.00	0.00	11,532.25	0.00	11,532.25	0.00	11,532.25	11,532.25	100.00
L00	118	01	08	01	02	02	01	150101	1000	1,902,836.40	2,229,297.92	701,579.06	3,430,555.26	3,428,522.05	2,033.21	0.00	1,979,379.45	447,194.01	3,430,555.26	3,430,555.26	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1100	687,774.12	0.00	327,245.10	360,529.02	360,529.02	0.00	0.00	-269,930.59	129,392.21	360,529.02	360,529.02	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1130	687,774.12	0.00	327,245.10	360,529.02	360,529.02	0.00	0.00	-269,930.59	129,392.21	360,529.02	360,529.02	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1131	687,774.12	0.00	327,245.10	360,529.02	360,529.02	0.00	0.00	-269,930.59	129,392.21	360,529.02	360,529.02	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1300	452,697.96	466.91	341,920.98	111,243.89	111,243.89	0.00	0.00	-10,638.35	61,448.31	111,243.89	111,243.89	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1310	15,965.46	466.91	2,658.27	13,774.10	13,774.10	0.00	0.00	-896.33	1,120.18	13,774.10	13,774.10	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1311	15,540.36	0.00	2,658.27	12,882.09	12,882.09	0.00	0.00	-1,363.24	1,120.18	12,882.09	12,882.09	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1312	425.10	466.91	0.00	892.01	892.01	0.00	0.00	466.91	0.00	892.01	892.01	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1320	333,547.02	0.00	288,050.59	45,496.43	45,496.43	0.00	0.00	32,871.31	34,246.45	45,496.43	45,496.43	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1321	52,420.57	0.00	40,551.84	11,868.73	11,868.73	0.00	0.00	-756.39	618.75	11,868.73	11,868.73	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1322	281,126.45	0.00	247,498.75	33,627.70	33,627.70	0.00	0.00	33,627.70	33,627.70	33,627.70	33,627.70	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1340	103,185.48	0.00	51,212.12	51,973.36	51,973.36	0.00	0.00	-42,613.33	26,081.68	51,973.36	51,973.36	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1346	103,185.48	0.00	51,212.12	51,973.36	51,973.36	0.00	0.00	-42,613.33	26,081.68	51,973.36	51,973.36	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1400	697,378.44	2,228,831.01	0.00	2,926,209.45	2,924,176.24	2,033.21	0.00	2,286,945.88	249,817.72	2,926,209.45	2,926,209.45	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1410	697,378.44	2,228,831.01	0.00	2,926,209.45	2,924,176.24	2,033.21	0.00	2,286,945.88	249,817.72	2,926,209.45	2,926,209.45	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1412	267,726.48	916,871.35	0.00	1,184,597.83	1,183,753.34	844.49	0.00	939,181.69	101,091.62	1,184,597.83	1,184,597.83	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1413	195,160.08	683,813.96	0.00	878,974.04	878,347.42	626.62	0.00	700,077.30	75,009.93	878,974.04	878,974.04	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1414	77,311.68	77,408.15	0.00	154,719.83	154,662.39	57.44	0.00	83,650.79	13,303.84	154,719.83	154,719.83	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1415	23,013.96	80,636.93	0.00	103,650.89	103,577.00	73.89	0.00	82,554.76	8,845.29	103,650.89	103,650.89	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1416	134,166.24	470,100.62	0.00	604,266.86	603,836.09	430.77	0.00	481,281.14	51,587.04	604,266.86	604,266.86	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1500	64,985.88	0.00	32,412.98	32,572.90	32,572.90	0.00	0.00	-26,997.49	6,535.77	32,572.90	32,572.90	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1540	64,985.88	0.00	32,412.98	32,572.90	32,572.90	0.00	0.00	-26,997.49	6,535.77	32,572.90	32,572.90	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	1548	64,985.88	0.00	32,412.98	32,572.90	32,572.90	0.00	0.00	-26,997.49	6,535.77	32,572.90	32,572.90	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	150101	3000	43,788.96	0.00	0.00	43,788.96	23,665.38	7,658.16	0.00	3,649.08	7,488.09	43,788.96	31,323.54	12,465.42	12,465.42	28.47
L00	118	01	08	01	02	02	01	150101	3900	43,788.96	0.00	0.00	43,788.96	23,665.38	7,658.16	0.00	3,649.08	7,488.09	43,788.96	31,323.54	12,465.42	12,465.42	28.47
L00	118	01	08	01	02	02	01	150101	3980	43,788.96	0.00	0.00	43,788.96	23,665.38	7,658.16	0.00	3,649.08	7,488.09	43,788.96	31,323.54	12,465.42	12,465.42	28.47
L00	118	01	08	01	02	02	01	150101	3982	43,788.96	0.00	0.00	43,788.96	23,665.38	7,658.16	0.00	3,649.08	7,488.09	43,788.96	31,323.54	12,465.42	12,465.42	28.47
L00	118	01	08	01	02	02	01	250101	3000	5,123,009.34	0.00	5,123,009.34	0.00	0.00	0.00	0.00	-5,123,009.34	0.00	0.00	0.00	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	250101	3300	5,123,009.34	0.00	5,123,009.34	0.00	0.00	0.00	0.00	-5,123,009.34	0.00	0.00	0.00	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	250101	3320	5,123,009.34	0.00	5,123,009.34	0.00	0.00	0.00	0.00	-5,123,009.34	0.00	0.00	0.00	0.00	0.00	0.00
L00	118	01	08	01	02	02	01	250101	3321	5,123,009.34	0.00	5,123,009.34	0.00	0.00	0.00	0.00	-5,123,009.34	0.00	0.00	0.00	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	110101	1000	0.00	126,668.30	0.00	126,668.30	0.00	0.00	0.00	126,668.30	0.00	126,668.30	0.00	126,668.30	126,668.30	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	119	01	05	02	05	02	03	110101	1100	0.00	126,668.30	0.00	126,668.30	0.00	0.00	0.00	126,668.30	0.00	126,668.30	0.00	126,668.30	126,668.30	100.00
L00	119	01	05	02	05	02	03	110101	1130	0.00	126,668.30	0.00	126,668.30	0.00	0.00	0.00	126,668.30	0.00	126,668.30	0.00	126,668.30	126,668.30	100.00
L00	119	01	05	02	05	02	03	110101	1131	0.00	126,668.30	0.00	126,668.30	0.00	0.00	0.00	126,668.30	0.00	126,668.30	0.00	126,668.30	126,668.30	100.00
L00	119	01	05	02	05	02	03	110101	3000	0.00	35,465.60	0.00	35,465.60	0.00	0.00	0.00	35,465.60	0.00	35,465.60	0.00	35,465.60	35,465.60	100.00
L00	119	01	05	02	05	02	03	110101	3900	0.00	35,465.60	0.00	35,465.60	0.00	0.00	0.00	35,465.60	0.00	35,465.60	0.00	35,465.60	35,465.60	100.00
L00	119	01	05	02	05	02	03	110101	3980	0.00	35,465.60	0.00	35,465.60	0.00	0.00	0.00	35,465.60	0.00	35,465.60	0.00	35,465.60	35,465.60	100.00
L00	119	01	05	02	05	02	03	110101	3982	0.00	35,465.60	0.00	35,465.60	0.00	0.00	0.00	35,465.60	0.00	35,465.60	0.00	35,465.60	35,465.60	100.00
L00	119	01	05	02	05	02	03	150101	1000	4,662,985.21	131,765.23	473,656.00	4,321,094.44	4,320,406.11	688.33	0.00	545,339.21	843,442.10	4,321,094.44	4,321,094.44	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1100	1,964,443.20	80,151.73	0.00	2,044,594.93	2,044,594.93	0.00	0.00	243,855.33	181,441.88	2,044,594.93	2,044,594.93	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1130	1,964,443.20	80,151.73	0.00	2,044,594.93	2,044,594.93	0.00	0.00	243,855.33	181,441.88	2,044,594.93	2,044,594.93	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1131	1,964,443.20	80,151.73	0.00	2,044,594.93	2,044,594.93	0.00	0.00	243,855.33	181,441.88	2,044,594.93	2,044,594.93	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1300	1,202,689.93	30,567.97	81,798.67	1,151,459.23	1,151,459.23	0.00	0.00	547,641.34	547,884.52	1,151,459.23	1,151,459.23	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1310	14,670.42	5,695.69	0.00	20,366.11	20,366.11	0.00	0.00	6,882.80	1,618.04	20,366.11	20,366.11	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1311	14,245.32	5,171.16	0.00	19,416.48	19,416.48	0.00	0.00	6,358.27	1,618.04	19,416.48	19,416.48	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1312	425.10	524.53	0.00	949.63	949.63	0.00	0.00	524.53	0.00	949.63	949.63	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1320	588,019.51	24,872.28	61,001.59	551,890.20	551,890.20	0.00	0.00	511,555.62	496,415.52	551,890.20	551,890.20	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1321	96,048.22	24,872.28	0.00	120,920.50	120,920.50	0.00	0.00	80,585.92	65,445.82	120,920.50	120,920.50	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1322	491,971.29	0.00	61,001.59	430,969.70	430,969.70	0.00	0.00	430,969.70	430,969.70	430,969.70	430,969.70	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1340	600,000.00	0.00	20,797.08	579,202.92	579,202.92	0.00	0.00	29,202.92	49,850.96	579,202.92	579,202.92	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1348	600,000.00	0.00	20,797.08	579,202.92	579,202.92	0.00	0.00	29,202.92	49,850.96	579,202.92	579,202.92	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1400	1,379,865.96	2,635.13	391,857.33	990,643.76	989,955.43	688.33	0.00	-274,233.37	84,573.70	990,643.76	990,643.76	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1410	1,379,865.96	2,635.13	391,857.33	990,643.76	989,955.43	688.33	0.00	-274,233.37	84,573.70	990,643.76	990,643.76	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1412	404,599.20	0.00	3,563.50	401,035.70	400,749.81	285.89	0.00	30,153.10	34,223.72	401,035.70	401,035.70	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1413	294,934.20	2,635.13	0.00	297,569.33	297,357.19	212.14	0.00	27,212.98	25,393.99	297,569.33	297,569.33	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1414	224,304.98	0.00	171,925.87	52,379.09	52,359.65	19.44	0.00	-153,233.79	4,503.90	52,379.09	52,379.09	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1415	66,770.52	0.00	31,680.39	35,090.13	35,065.12	25.01	0.00	-26,116.18	2,994.50	35,090.13	35,090.13	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1416	389,257.08	0.00	184,687.57	204,569.51	204,423.66	145.85	0.00	-152,249.48	17,457.59	204,569.51	204,569.51	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1500	115,986.12	18,410.40	0.00	134,396.52	134,396.52	0.00	0.00	28,075.91	29,542.02	134,396.52	134,396.52	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1540	115,986.12	18,410.40	0.00	134,396.52	134,396.52	0.00	0.00	28,075.91	29,542.02	134,396.52	134,396.52	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	1546	115,986.12	18,410.40	0.00	134,396.52	134,396.52	0.00	0.00	28,075.91	29,542.02	134,396.52	134,396.52	0.00	0.00	0.00
L00	119	01	05	02	05	02	03	150101	3000	97,105.56	0.00	0.00	97,105.56	72,779.14	23,551.38	0.00	8,092.13	23,028.42	97,105.56	96,330.52	775.04	775.04	0.80
L00	119	01	05	02	05	02	03	150101	3900	97,105.56	0.00	0.00	97,105.56	72,779.14	23,551.38	0.00	8,092.13	23,028.42	97,105.56	96,330.52	775.04	775.04	0.80
L00	119	01	05	02	05	02	03	150101	3980	97,105.56	0.00	0.00	97,105.56	72,779.14	23,551.38	0.00	8,092.13	23,028.42	97,105.56	96,330.52	775.04	775.04	0.80
L00	119	01	05	02	05	02	03	150101	3982	97,105.56	0.00	0.00	97,105.56	72,779.14	23,551.38	0.00	8,092.13	23,028.42	97,105.56	96,330.52	775.04	775.04	0.80
L00	119	04	01	01	01	02	02	150101	9000	40,072,545.54	0.00	0.00	40,072,545.54	39,661,787.97	0.00	0.00	3,399,194.60	3,225,828.09	40,072,545.54	39,661,787.97	410,757.57	410,757.57	1.03

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	119	04	01	01	01	02	02	150101	9100	8,219,015.36	0.00	0.00	8,219,015.36	8,205,466.54	0.00	0.00	742,383.52	742,383.52	8,219,015.36	8,205,466.54	13,548.82	13,548.82	0.16
L00	119	04	01	01	01	02	02	150101	9110	8,219,015.36	0.00	0.00	8,219,015.36	8,205,466.54	0.00	0.00	742,383.52	742,383.52	8,219,015.36	8,205,466.54	13,548.82	13,548.82	0.16
L00	119	04	01	01	01	02	02	150101	9111	8,219,015.36	0.00	0.00	8,219,015.36	8,205,466.54	0.00	0.00	742,383.52	742,383.52	8,219,015.36	8,205,466.54	13,548.82	13,548.82	0.16
L00	119	04	01	01	01	02	02	150101	9200	31,853,530.18	0.00	0.00	31,853,530.18	31,456,321.43	0.00	0.00	2,656,811.08	2,483,444.57	31,853,530.18	31,456,321.43	397,208.75	397,208.75	1.25
L00	119	04	01	01	01	02	02	150101	9210	31,853,530.18	0.00	0.00	31,853,530.18	31,456,321.43	0.00	0.00	2,656,811.08	2,483,444.57	31,853,530.18	31,456,321.43	397,208.75	397,208.75	1.25
L00	119	04	01	01	01	02	02	150101	9211	31,853,530.18	0.00	0.00	31,853,530.18	31,456,321.43	0.00	0.00	2,656,811.08	2,483,444.57	31,853,530.18	31,456,321.43	397,208.75	397,208.75	1.25
L00	119	04	02	01	01	01	04	110101	4000	170,500,000.00	30,621,488.34	0.00	201,121,488.34	201,121,488.34	0.00	0.00	56,290,719.10	56,290,719.10	201,121,488.34	201,121,488.34	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	110101	4300	170,500,000.00	30,621,488.34	0.00	201,121,488.34	201,121,488.34	0.00	0.00	56,290,719.10	56,290,719.10	201,121,488.34	201,121,488.34	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	110101	4380	170,500,000.00	30,621,488.34	0.00	201,121,488.34	201,121,488.34	0.00	0.00	56,290,719.10	56,290,719.10	201,121,488.34	201,121,488.34	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	110101	4383	170,500,000.00	30,621,488.34	0.00	201,121,488.34	201,121,488.34	0.00	0.00	56,290,719.10	56,290,719.10	201,121,488.34	201,121,488.34	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	250102	4000	438,000,000.00	74,906,103.78	14,906,103.78	498,000,000.00	498,000,000.00	0.00	0.00	64,626,459.52	28,126,459.52	498,000,000.00	498,000,000.00	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	250102	4300	438,000,000.00	74,906,103.78	14,906,103.78	498,000,000.00	498,000,000.00	0.00	0.00	64,626,459.52	28,126,459.52	498,000,000.00	498,000,000.00	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	250102	4380	438,000,000.00	74,906,103.78	14,906,103.78	498,000,000.00	498,000,000.00	0.00	0.00	64,626,459.52	28,126,459.52	498,000,000.00	498,000,000.00	0.00	0.00	0.00
L00	119	04	02	01	01	01	04	250102	4383	438,000,000.00	74,906,103.78	14,906,103.78	498,000,000.00	498,000,000.00	0.00	0.00	64,626,459.52	28,126,459.52	498,000,000.00	498,000,000.00	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	110101	9000	487,004,220.12	22,377,020.93	97,787,812.42	411,593,428.63	359,119,552.33	0.00	0.00	-21,999,057.60	0.00	411,593,428.63	359,119,552.33	52,473,876.30	52,473,876.30	12.75
L00	119	04	04	01	01	01	01	110101	9900	487,004,220.12	22,377,020.93	97,787,812.42	411,593,428.63	359,119,552.33	0.00	0.00	-21,999,057.60	0.00	411,593,428.63	359,119,552.33	52,473,876.30	52,473,876.30	12.75
L00	119	04	04	01	01	01	01	110101	9910	487,004,220.12	22,377,020.93	97,787,812.42	411,593,428.63	359,119,552.33	0.00	0.00	-21,999,057.60	0.00	411,593,428.63	359,119,552.33	52,473,876.30	52,473,876.30	12.75
L00	119	04	04	01	01	01	01	110101	9911	433,959,220.12	22,377,020.93	50,378,757.53	405,957,483.52	353,483,607.22	0.00	0.00	-21,999,057.60	0.00	405,957,483.52	353,483,607.22	52,473,876.30	52,473,876.30	12.93
L00	119	04	04	01	01	01	01	110101	9912	53,045,000.00	0.00	47,409,054.89	5,635,945.11	5,635,945.11	0.00	0.00	0.00	0.00	5,635,945.11	5,635,945.11	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250101	9000	174,479,098.00	0.58	2,752,673.00	171,726,425.58	171,726,425.58	0.00	0.00	0.58	0.00	171,726,425.58	171,726,425.58	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250101	9900	174,479,098.00	0.58	2,752,673.00	171,726,425.58	171,726,425.58	0.00	0.00	0.58	0.00	171,726,425.58	171,726,425.58	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250101	9910	174,479,098.00	0.58	2,752,673.00	171,726,425.58	171,726,425.58	0.00	0.00	0.58	0.00	171,726,425.58	171,726,425.58	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250101	9911	174,479,098.00	0.58	2,752,673.00	171,726,425.58	171,726,425.58	0.00	0.00	0.58	0.00	171,726,425.58	171,726,425.58	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250102	9000	21,749,282.08	0.00	952,768.98	20,796,513.10	20,796,513.10	0.00	0.00	0.00	0.00	20,796,513.10	20,796,513.10	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250102	9900	21,749,282.08	0.00	952,768.98	20,796,513.10	20,796,513.10	0.00	0.00	0.00	0.00	20,796,513.10	20,796,513.10	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250102	9910	21,749,282.08	0.00	952,768.98	20,796,513.10	20,796,513.10	0.00	0.00	0.00	0.00	20,796,513.10	20,796,513.10	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	250102	9911	21,749,282.08	0.00	952,768.98	20,796,513.10	20,796,513.10	0.00	0.00	0.00	0.00	20,796,513.10	20,796,513.10	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	260101	3000	400,000.00	5,556.77	0.00	405,556.77	405,556.77	0.00	0.00	0.00	0.00	405,556.77	405,556.77	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	260101	3300	400,000.00	5,556.77	0.00	405,556.77	405,556.77	0.00	0.00	0.00	0.00	405,556.77	405,556.77	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	260101	3310	400,000.00	5,556.77	0.00	405,556.77	405,556.77	0.00	0.00	0.00	0.00	405,556.77	405,556.77	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	260101	3311	400,000.00	5,556.77	0.00	405,556.77	405,556.77	0.00	0.00	0.00	0.00	405,556.77	405,556.77	0.00	0.00	0.00
L00	119	04	04	01	01	01	01	260101	9000	2,165,874.00	0.00	1,794,477.00	371,397.00	371,367.00	0.00	0.00	0.00	0.00	371,397.00	371,367.00	30.00	30.00	0.01
L00	119	04	04	01	01	01	01	260101	9900	2,165,874.00	0.00	1,794,477.00	371,397.00	371,367.00	0.00	0.00	0.00	0.00	371,397.00	371,367.00	30.00	30.00	0.01
L00	119	04	04	01	01	01	01	260101	9910	2,165,874.00	0.00	1,794,477.00	371,397.00	371,367.00	0.00	0.00	0.00	0.00	371,397.00	371,367.00	30.00	30.00	0.01
L00	119	04	04	01	01	01	01	260101	9911	2,165,874.00	0.00	1,794,477.00	371,397.00	371,367.00	0.00	0.00	0.00	0.00	371,397.00	371,367.00	30.00	30.00	0.01

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
L00	155	01	03	05	01	01	05	110101	1000	0.00	75,592.55	0.00	75,592.55	0.00	0.00	0.00	75,592.55	0.00	75,592.55	0.00	75,592.55	75,592.55	100.00
L00	155	01	03	05	01	01	05	110101	1100	0.00	75,592.55	0.00	75,592.55	0.00	0.00	0.00	75,592.55	0.00	75,592.55	0.00	75,592.55	75,592.55	100.00
L00	155	01	03	05	01	01	05	110101	1130	0.00	75,592.55	0.00	75,592.55	0.00	0.00	0.00	75,592.55	0.00	75,592.55	0.00	75,592.55	75,592.55	100.00
L00	155	01	03	05	01	01	05	110101	1131	0.00	75,592.55	0.00	75,592.55	0.00	0.00	0.00	75,592.55	0.00	75,592.55	0.00	75,592.55	75,592.55	100.00
L00	155	01	03	05	01	01	05	110101	3000	0.00	8,893.47	0.00	8,893.47	0.00	0.00	0.00	8,893.47	0.00	8,893.47	0.00	8,893.47	8,893.47	100.00
L00	155	01	03	05	01	01	05	110101	3900	0.00	8,893.47	0.00	8,893.47	0.00	0.00	0.00	8,893.47	0.00	8,893.47	0.00	8,893.47	8,893.47	100.00
L00	155	01	03	05	01	01	05	110101	3980	0.00	8,893.47	0.00	8,893.47	0.00	0.00	0.00	8,893.47	0.00	8,893.47	0.00	8,893.47	8,893.47	100.00
L00	155	01	03	05	01	01	05	110101	3982	0.00	8,893.47	0.00	8,893.47	0.00	0.00	0.00	8,893.47	0.00	8,893.47	0.00	8,893.47	8,893.47	100.00
L00	155	01	03	05	01	01	05	150101	1000	1,299,347.82	2,707,209.41	37,797.76	3,968,759.47	3,967,075.75	1,683.72	0.00	2,824,929.88	563,945.01	3,968,759.47	3,968,759.47	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1100	639,635.04	580,529.39	0.00	1,220,164.43	1,220,164.43	0.00	0.00	633,832.31	114,064.29	1,220,164.43	1,220,164.43	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1130	639,635.04	580,529.39	0.00	1,220,164.43	1,220,164.43	0.00	0.00	633,832.31	114,064.29	1,220,164.43	1,220,164.43	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1131	639,635.04	580,529.39	0.00	1,220,164.43	1,220,164.43	0.00	0.00	633,832.31	114,064.29	1,220,164.43	1,220,164.43	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1300	178,199.70	184,925.93	37,797.76	325,327.87	325,327.87	0.00	0.00	209,217.37	243,000.43	325,327.87	325,327.87	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1320	51,533.70	184,925.93	0.00	236,459.63	236,459.63	0.00	0.00	236,459.63	236,459.63	236,459.63	236,459.63	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1321	7,959.10	5,512.84	0.00	13,471.94	13,471.94	0.00	0.00	13,471.94	13,471.94	13,471.94	13,471.94	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1322	43,574.60	179,413.09	0.00	222,987.69	222,987.69	0.00	0.00	222,987.69	222,987.69	222,987.69	222,987.69	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1340	126,666.00	0.00	37,797.76	88,868.24	88,868.24	0.00	0.00	-27,242.26	6,540.80	88,868.24	88,868.24	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1348	126,666.00	0.00	37,797.76	88,868.24	88,868.24	0.00	0.00	-27,242.26	6,540.80	88,868.24	88,868.24	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1400	481,513.08	1,941,754.09	0.00	2,423,267.17	2,421,583.45	1,683.72	0.00	1,981,880.18	206,880.29	2,423,267.17	2,423,267.17	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1410	481,513.08	1,941,754.09	0.00	2,423,267.17	2,421,583.45	1,683.72	0.00	1,981,880.18	206,880.29	2,423,267.17	2,423,267.17	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1412	132,508.08	848,487.00	0.00	980,995.08	980,295.75	699.33	0.00	859,529.34	83,716.50	980,995.08	980,995.08	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1413	96,592.44	631,307.91	0.00	727,900.35	727,381.45	518.90	0.00	639,357.26	62,117.60	727,900.35	727,900.35	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1414	38,264.52	89,862.84	0.00	128,127.36	128,079.80	47.56	0.00	93,051.55	11,017.24	128,127.36	128,127.36	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1415	11,380.52	74,445.38	0.00	85,835.90	85,774.70	61.20	0.00	75,394.59	7,325.00	85,835.90	85,835.90	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	1416	202,757.52	297,650.96	0.00	500,408.48	500,051.75	356.73	0.00	314,547.42	42,703.95	500,408.48	500,408.48	0.00	0.00	0.00
L00	155	01	03	05	01	01	05	150101	3000	25,295.76	0.00	0.00	25,295.76	18,249.35	5,906.80	0.00	2,107.98	5,775.62	25,295.76	24,156.15	1,139.61	1,139.61	4.51
L00	155	01	03	05	01	01	05	150101	3900	25,295.76	0.00	0.00	25,295.76	18,249.35	5,906.80	0.00	2,107.98	5,775.62	25,295.76	24,156.15	1,139.61	1,139.61	4.51
L00	155	01	03	05	01	01	05	150101	3980	25,295.76	0.00	0.00	25,295.76	18,249.35	5,906.80	0.00	2,107.98	5,775.62	25,295.76	24,156.15	1,139.61	1,139.61	4.51
L00	155	01	03	05	01	01	05	150101	3982	25,295.76	0.00	0.00	25,295.76	18,249.35	5,906.80	0.00	2,107.98	5,775.62	25,295.76	24,156.15	1,139.61	1,139.61	4.51
M00	108	01	03	09	03	01	01	110101	2000	1,779,334.21	116,400.27	1,579,332.81	316,401.67	83,000.00	0.00	0.00	116,400.27	-117,001.40	316,401.67	83,000.00	233,401.67	233,401.67	73.77
M00	108	01	03	09	03	01	01	110101	2100	0.00	116,400.27	0.00	116,400.27	83,000.00	0.00	0.00	116,400.27	83,000.00	116,400.27	83,000.00	33,400.27	33,400.27	28.69
M00	108	01	03	09	03	01	01	110101	2110	0.00	116,400.27	0.00	116,400.27	83,000.00	0.00	0.00	116,400.27	83,000.00	116,400.27	83,000.00	33,400.27	33,400.27	28.69
M00	108	01	03	09	03	01	01	110101	2111	0.00	116,400.27	0.00	116,400.27	83,000.00	0.00	0.00	116,400.27	83,000.00	116,400.27	83,000.00	33,400.27	33,400.27	28.69
M00	108	01	03	09	03	01	01	110101	2600	1,779,334.21	0.00	1,579,332.81	200,001.40	0.00	0.00	0.00	0.00	-200,001.40	200,001.40	0.00	200,001.40	200,001.40	100.00
M00	108	01	03	09	03	01	01	110101	2610	1,779,334.21	0.00	1,579,332.81	200,001.40	0.00	0.00	0.00	0.00	-200,001.40	200,001.40	0.00	200,001.40	200,001.40	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	108	01	03	09	03	01	01	110101	2611	1,779,334.21	0.00	1,579,332.81	200,001.40	0.00	0.00	0.00	0.00	-200,001.40	200,001.40	0.00	200,001.40	200,001.40	100.00
M00	108	01	03	09	03	01	01	150101	1000	1,354,668.52	0.00	1,354,668.52	0.00	0.00	0.00	0.00	-1,057,976.59	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1100	548,291.64	0.00	548,291.64	0.00	0.00	0.00	0.00	-502,600.67	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1130	548,291.64	0.00	548,291.64	0.00	0.00	0.00	0.00	-502,600.67	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1131	548,291.64	0.00	548,291.64	0.00	0.00	0.00	0.00	-502,600.67	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1300	416,512.24	0.00	416,512.24	0.00	0.00	0.00	0.00	-198,000.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1320	200,512.24	0.00	200,512.24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1321	31,836.37	0.00	31,836.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1322	168,675.87	0.00	168,675.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1340	216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	-198,000.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1346	216,000.00	0.00	216,000.00	0.00	0.00	0.00	0.00	-198,000.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1400	389,864.64	0.00	389,864.64	0.00	0.00	0.00	0.00	-357,375.92	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1410	389,864.64	0.00	389,864.64	0.00	0.00	0.00	0.00	-357,375.92	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1412	149,670.48	0.00	149,670.48	0.00	0.00	0.00	0.00	-137,197.94	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1413	109,103.04	0.00	109,103.04	0.00	0.00	0.00	0.00	-100,011.12	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1414	43,220.64	0.00	43,220.64	0.00	0.00	0.00	0.00	-39,618.92	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1415	12,865.80	0.00	12,865.80	0.00	0.00	0.00	0.00	-11,793.65	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	1416	75,004.68	0.00	75,004.68	0.00	0.00	0.00	0.00	-68,754.29	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	2000	367,520.03	251,068.79	10,040.67	608,548.15	464,205.67	0.00	0.00	0.00	-6,127.15	608,548.15	464,205.67	144,342.48	144,342.48	23.72
M00	108	01	03	09	03	01	01	150101	2100	219,264.03	241,028.12	0.00	460,292.15	455,246.41	0.00	0.00	0.00	-5,045.74	460,292.15	455,246.41	5,045.74	5,045.74	1.10
M00	108	01	03	09	03	01	01	150101	2140	219,264.03	241,028.12	0.00	460,292.15	455,246.41	0.00	0.00	0.00	-5,045.74	460,292.15	455,246.41	5,045.74	5,045.74	1.10
M00	108	01	03	09	03	01	01	150101	2141	219,264.03	241,028.12	0.00	460,292.15	455,246.41	0.00	0.00	0.00	-5,045.74	460,292.15	455,246.41	5,045.74	5,045.74	1.10
M00	108	01	03	09	03	01	01	150101	2400	27,926.00	10,040.67	10,040.67	27,926.00	6,465.26	0.00	0.00	0.00	-878.41	27,926.00	6,465.26	21,460.74	21,460.74	76.85
M00	108	01	03	09	03	01	01	150101	2490	27,926.00	10,040.67	10,040.67	27,926.00	6,465.26	0.00	0.00	0.00	-878.41	27,926.00	6,465.26	21,460.74	21,460.74	76.85
M00	108	01	03	09	03	01	01	150101	2491	0.00	10,040.67	0.00	10,040.67	6,465.26	0.00	0.00	0.00	-878.41	10,040.67	6,465.26	3,575.41	3,575.41	35.61
M00	108	01	03	09	03	01	01	150101	2492	27,926.00	0.00	10,040.67	17,885.33	0.00	0.00	0.00	0.00	0.00	17,885.33	0.00	17,885.33	17,885.33	100.00
M00	108	01	03	09	03	01	01	150101	2500	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	0.00	100,000.00	0.00	100,000.00	100,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2530	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2531	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2540	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2541	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
M00	108	01	03	09	03	01	01	150101	2900	20,330.00	0.00	0.00	20,330.00	2,494.00	0.00	0.00	0.00	-203.00	20,330.00	2,494.00	17,836.00	17,836.00	87.73
M00	108	01	03	09	03	01	01	150101	2940	20,330.00	0.00	0.00	20,330.00	2,494.00	0.00	0.00	0.00	-203.00	20,330.00	2,494.00	17,836.00	17,836.00	87.73
M00	108	01	03	09	03	01	01	150101	2941	20,330.00	0.00	0.00	20,330.00	2,494.00	0.00	0.00	0.00	-203.00	20,330.00	2,494.00	17,836.00	17,836.00	87.73
M00	108	01	03	09	03	01	01	150101	3000	102,611.52	31,191.40	20,000.00	113,802.92	76,833.84	0.00	0.00	5,050.96	-24.08	113,802.92	76,833.84	36,969.08	36,969.08	32.49

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	108	01	03	09	03	01	01	150101	3300	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	3360	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	3362	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	108	01	03	09	03	01	01	150101	3400	22,000.00	11,191.40	0.00	33,191.40	33,167.32	0.00	0.00	0.00	-24.08	33,191.40	33,167.32	24.08	24.08	0.07
M00	108	01	03	09	03	01	01	150101	3450	22,000.00	11,191.40	0.00	33,191.40	33,167.32	0.00	0.00	0.00	-24.08	33,191.40	33,167.32	24.08	24.08	0.07
M00	108	01	03	09	03	01	01	150101	3451	22,000.00	11,191.40	0.00	33,191.40	33,167.32	0.00	0.00	0.00	-24.08	33,191.40	33,167.32	24.08	24.08	0.07
M00	108	01	03	09	03	01	01	150101	3700	36,000.00	20,000.00	0.00	56,000.00	43,666.52	0.00	0.00	3,000.00	0.00	56,000.00	43,666.52	12,333.48	12,333.48	22.02
M00	108	01	03	09	03	01	01	150101	3720	36,000.00	20,000.00	0.00	56,000.00	43,666.52	0.00	0.00	3,000.00	0.00	56,000.00	43,666.52	12,333.48	12,333.48	22.02
M00	108	01	03	09	03	01	01	150101	3721	36,000.00	20,000.00	0.00	56,000.00	43,666.52	0.00	0.00	3,000.00	0.00	56,000.00	43,666.52	12,333.48	12,333.48	22.02
M00	108	01	03	09	03	01	01	150101	3900	24,611.52	0.00	0.00	24,611.52	0.00	0.00	0.00	2,050.96	0.00	24,611.52	0.00	24,611.52	24,611.52	100.00
M00	108	01	03	09	03	01	01	150101	3980	24,611.52	0.00	0.00	24,611.52	0.00	0.00	0.00	2,050.96	0.00	24,611.52	0.00	24,611.52	24,611.52	100.00
M00	108	01	03	09	03	01	01	150101	3982	24,611.52	0.00	0.00	24,611.52	0.00	0.00	0.00	2,050.96	0.00	24,611.52	0.00	24,611.52	24,611.52	100.00
M00	108	01	03	09	03	01	01	160101	2000	132,950.00	145,769.39	0.00	278,719.39	276,736.28	0.00	0.00	0.00	-1,983.11	278,719.39	276,736.28	1,983.11	1,983.11	0.71
M00	108	01	03	09	03	01	01	160101	2100	132,950.00	145,769.39	0.00	278,719.39	276,736.28	0.00	0.00	0.00	-1,983.11	278,719.39	276,736.28	1,983.11	1,983.11	0.71
M00	108	01	03	09	03	01	01	160101	2110	132,950.00	145,769.39	0.00	278,719.39	276,736.28	0.00	0.00	0.00	-1,983.11	278,719.39	276,736.28	1,983.11	1,983.11	0.71
M00	108	01	03	09	03	01	01	160101	2111	132,950.00	145,769.39	0.00	278,719.39	276,736.28	0.00	0.00	0.00	-1,983.11	278,719.39	276,736.28	1,983.11	1,983.11	0.71
M00	108	01	03	09	03	01	01	160101	3000	36,400.00	140.00	0.00	36,540.00	33,038.68	3,008.56	0.00	0.00	-492.76	36,540.00	36,047.24	492.76	492.76	1.35
M00	108	01	03	09	03	01	01	160101	3100	36,400.00	140.00	0.00	36,540.00	33,038.68	3,008.56	0.00	0.00	-492.76	36,540.00	36,047.24	492.76	492.76	1.35
M00	108	01	03	09	03	01	01	160101	3150	36,400.00	140.00	0.00	36,540.00	33,038.68	3,008.56	0.00	0.00	-492.76	36,540.00	36,047.24	492.76	492.76	1.35
M00	108	01	03	09	03	01	01	160101	3151	36,400.00	140.00	0.00	36,540.00	33,038.68	3,008.56	0.00	0.00	-492.76	36,540.00	36,047.24	492.76	492.76	1.35
M00	155	01	03	05	01	01	05	110101	1000	0.00	1,136,143.11	0.00	1,136,143.11	0.00	0.00	0.00	1,136,143.11	0.00	1,136,143.11	0.00	1,136,143.11	1,136,143.11	100.00
M00	155	01	03	05	01	01	05	110101	1100	0.00	1,136,143.11	0.00	1,136,143.11	0.00	0.00	0.00	1,136,143.11	0.00	1,136,143.11	0.00	1,136,143.11	1,136,143.11	100.00
M00	155	01	03	05	01	01	05	110101	1130	0.00	1,136,143.11	0.00	1,136,143.11	0.00	0.00	0.00	1,136,143.11	0.00	1,136,143.11	0.00	1,136,143.11	1,136,143.11	100.00
M00	155	01	03	05	01	01	05	110101	1131	0.00	1,136,143.11	0.00	1,136,143.11	0.00	0.00	0.00	1,136,143.11	0.00	1,136,143.11	0.00	1,136,143.11	1,136,143.11	100.00
M00	155	01	03	05	01	01	05	110101	3000	50,000.00	85,839.31	0.00	135,839.31	0.00	0.00	0.00	85,839.31	0.00	135,839.31	0.00	135,839.31	135,839.31	100.00
M00	155	01	03	05	01	01	05	110101	3300	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	110101	3340	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	110101	3900	50,000.00	85,839.31	0.00	135,839.31	0.00	0.00	0.00	85,839.31	0.00	135,839.31	0.00	135,839.31	135,839.31	100.00
M00	155	01	03	05	01	01	05	110101	3980	0.00	85,839.31	0.00	85,839.31	0.00	0.00	0.00	85,839.31	0.00	85,839.31	0.00	85,839.31	85,839.31	100.00
M00	155	01	03	05	01	01	05	110101	3982	0.00	85,839.31	0.00	85,839.31	0.00	0.00	0.00	85,839.31	0.00	85,839.31	0.00	85,839.31	85,839.31	100.00
M00	155	01	03	05	01	01	05	110101	3990	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
M00	155	01	03	05	01	01	05	110101	3992	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
M00	155	01	03	05	01	01	05	150101	1000	22,542,792.24	9,721,258.20	2,325,506.26	29,938,544.18	29,931,961.37	1,387.24	0.00	11,092,845.39	7,086,004.03	29,938,544.18	29,933,348.61	5,195.57	5,195.57	0.02
M00	155	01	03	05	01	01	05	150101	1100	12,551,157.60	5,787,704.52	0.00	18,338,862.12	18,338,862.12	0.00	0.00	6,833,634.32	1,723,377.69	18,338,862.12	18,338,862.12	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 — **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
M00	155	01	03	05	01	01	05	150101	1130	12,551,157.60	5,787,704.52	0.00	18,338,862.12	18,338,862.12	0.00	0.00	6,833,634.32	1,723,377.69	18,338,862.12	18,338,862.12	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1131	12,551,157.60	5,787,704.52	0.00	18,338,862.12	18,338,862.12	0.00	0.00	6,833,634.32	1,723,377.69	18,338,862.12	18,338,862.12	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1300	5,169,640.88	3,800,541.76	0.00	8,970,182.64	8,970,182.64	0.00	0.00	6,059,980.93	5,066,797.13	8,970,182.64	8,970,182.64	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1310	53,501.88	30,070.53	0.00	83,572.41	83,572.41	0.00	0.00	34,387.32	6,845.52	83,572.41	83,572.41	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1311	51,801.48	26,424.15	0.00	78,225.63	78,225.63	0.00	0.00	30,740.94	6,845.52	78,225.63	78,225.63	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1312	1,700.40	3,646.38	0.00	5,346.78	5,346.78	0.00	0.00	3,646.38	0.00	5,346.78	5,346.78	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1320	2,116,139.00	2,686,124.95	0.00	4,802,263.95	4,802,263.95	0.00	0.00	4,691,247.33	4,696,180.53	4,802,263.95	4,802,263.95	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1321	429,380.30	252,056.27	0.00	681,436.57	681,436.57	0.00	0.00	570,419.95	577,353.15	681,436.57	681,436.57	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1322	1,686,758.70	2,434,068.68	0.00	4,120,827.38	4,120,827.38	0.00	0.00	4,120,827.38	4,120,827.38	4,120,827.38	4,120,827.38	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1340	3,000,000.00	1,084,346.28	0.00	4,084,346.28	4,084,346.28	0.00	0.00	1,334,346.28	361,771.08	4,084,346.28	4,084,346.28	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1346	3,000,000.00	1,084,346.28	0.00	4,084,346.28	4,084,346.28	0.00	0.00	1,334,346.28	361,771.08	4,084,346.28	4,084,346.28	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1400	4,319,562.12	0.00	2,323,033.80	1,996,528.32	1,995,141.08	1,387.24	0.00	-1,963,070.29	170,448.57	1,996,528.32	1,996,528.32	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1410	4,319,562.12	0.00	2,323,033.80	1,996,528.32	1,995,141.08	1,387.24	0.00	-1,963,070.29	170,448.57	1,996,528.32	1,996,528.32	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1412	1,658,297.16	0.00	850,055.96	808,241.20	807,665.01	576.19	0.00	-711,884.53	68,973.97	808,241.20	808,241.20	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1413	1,208,822.04	0.00	609,105.39	599,716.65	599,289.11	427.54	0.00	-508,370.22	51,178.65	599,716.65	599,716.65	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1414	478,869.00	0.00	373,304.90	105,564.10	105,524.92	39.18	0.00	-333,399.15	9,077.11	105,564.10	105,564.10	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1415	142,548.48	0.00	71,828.36	70,720.12	70,669.70	50.42	0.00	-59,949.32	6,035.07	70,720.12	70,720.12	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1416	831,025.44	0.00	418,739.19	412,286.25	411,992.34	293.91	0.00	-349,487.07	35,183.77	412,286.25	412,286.25	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1500	502,431.64	133,011.92	2,472.46	632,971.10	627,775.53	0.00	0.00	162,300.43	125,380.44	632,971.10	627,775.53	5,195.57	5,195.57	0.82
M00	155	01	03	05	01	01	05	150101	1540	381,131.64	133,011.92	0.00	514,143.56	514,143.56	0.00	0.00	164,772.89	130,576.01	514,143.56	514,143.56	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1548	381,131.64	133,011.92	0.00	514,143.56	514,143.56	0.00	0.00	164,772.89	130,576.01	514,143.56	514,143.56	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	1590	121,300.00	0.00	2,472.46	118,827.54	113,631.97	0.00	0.00	-2,472.46	-5,195.57	118,827.54	113,631.97	5,195.57	5,195.57	4.37
M00	155	01	03	05	01	01	05	150101	1595	121,300.00	0.00	2,472.46	118,827.54	113,631.97	0.00	0.00	-2,472.46	-5,195.57	118,827.54	113,631.97	5,195.57	5,195.57	4.37
M00	155	01	03	05	01	01	05	150101	3000	6,527,637.22	49,000.00	4,689,258.19	1,887,379.03	225,195.64	56,958.34	0.00	22,575.96	55,692.25	1,887,379.03	282,153.98	1,605,225.05	1,605,225.05	85.05
M00	155	01	03	05	01	01	05	150101	3300	0.00	49,000.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	3340	0.00	49,000.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	3341	0.00	49,000.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00	0.00	49,000.00	49,000.00	0.00	0.00	0.00
M00	155	01	03	05	01	01	05	150101	3900	6,527,637.22	0.00	4,689,258.19	1,838,379.03	176,195.64	56,958.34	0.00	22,575.96	55,692.25	1,838,379.03	233,153.98	1,605,225.05	1,605,225.05	87.32
M00	155	01	03	05	01	01	05	150101	3940	6,256,725.70	0.00	4,689,258.19	1,567,467.51	0.00	0.00	0.00	0.00	0.00	1,567,467.51	0.00	1,567,467.51	1,567,467.51	100.00
M00	155	01	03	05	01	01	05	150101	3941	6,256,725.70	0.00	4,689,258.19	1,567,467.51	0.00	0.00	0.00	0.00	0.00	1,567,467.51	0.00	1,567,467.51	1,567,467.51	100.00
M00	155	01	03	05	01	01	05	150101	3980	270,911.52	0.00	0.00	270,911.52	176,195.64	56,958.34	0.00	22,575.96	55,692.25	270,911.52	233,153.98	37,757.54	37,757.54	13.94
M00	155	01	03	05	01	01	05	150101	3982	270,911.52	0.00	0.00	270,911.52	176,195.64	56,958.34	0.00	22,575.96	55,692.25	270,911.52	233,153.98	37,757.54	37,757.54	13.94
N00	132	03	04	02	01	01	02	110101	1000	0.00	223,408.42	0.00	223,408.42	0.00	0.00	0.00	223,408.42	0.00	223,408.42	0.00	223,408.42	223,408.42	100.00
N00	132	03	04	02	01	01	02	110101	1100	0.00	223,408.42	0.00	223,408.42	0.00	0.00	0.00	223,408.42	0.00	223,408.42	0.00	223,408.42	223,408.42	100.00
N00	132	03	04	02	01	01	02	110101	1130	0.00	223,408.42	0.00	223,408.42	0.00	0.00	0.00	223,408.42	0.00	223,408.42	0.00	223,408.42	223,408.42	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	132	03	04	02	01	01	02	110101	1131	0.00	223,408.42	0.00	223,408.42	0.00	0.00	0.00	223,408.42	0.00	223,408.42	0.00	223,408.42	223,408.42	100.00
N00	132	03	04	02	01	01	02	110101	2000	0.00	47,507.51	0.00	47,507.51	45,000.23	0.00	0.00	0.00	0.00	47,507.51	45,000.23	2,507.28	2,507.28	5.28
N00	132	03	04	02	01	01	02	110101	2400	0.00	47,507.51	0.00	47,507.51	45,000.23	0.00	0.00	0.00	0.00	47,507.51	45,000.23	2,507.28	2,507.28	5.28
N00	132	03	04	02	01	01	02	110101	2460	0.00	14,022.08	0.00	14,022.08	13,003.95	0.00	0.00	0.00	0.00	14,022.08	13,003.95	1,018.13	1,018.13	7.26
N00	132	03	04	02	01	01	02	110101	2461	0.00	14,022.08	0.00	14,022.08	13,003.95	0.00	0.00	0.00	0.00	14,022.08	13,003.95	1,018.13	1,018.13	7.26
N00	132	03	04	02	01	01	02	110101	2490	0.00	33,485.43	0.00	33,485.43	31,996.28	0.00	0.00	0.00	0.00	33,485.43	31,996.28	1,489.15	1,489.15	4.45
N00	132	03	04	02	01	01	02	110101	2491	0.00	33,485.43	0.00	33,485.43	31,996.28	0.00	0.00	0.00	0.00	33,485.43	31,996.28	1,489.15	1,489.15	4.45
N00	132	03	04	02	01	01	02	110101	3000	150,000.00	49,129.26	138,507.51	60,621.75	0.00	0.00	0.00	-41,870.74	0.00	60,621.75	0.00	60,621.75	60,621.75	100.00
N00	132	03	04	02	01	01	02	110101	3300	150,000.00	0.00	138,507.51	11,492.49	0.00	0.00	0.00	-91,000.00	0.00	11,492.49	0.00	11,492.49	11,492.49	100.00
N00	132	03	04	02	01	01	02	110101	3340	150,000.00	0.00	138,507.51	11,492.49	0.00	0.00	0.00	-91,000.00	0.00	11,492.49	0.00	11,492.49	11,492.49	100.00
N00	132	03	04	02	01	01	02	110101	3341	150,000.00	0.00	138,507.51	11,492.49	0.00	0.00	0.00	-91,000.00	0.00	11,492.49	0.00	11,492.49	11,492.49	100.00
N00	132	03	04	02	01	01	02	110101	3900	0.00	49,129.26	0.00	49,129.26	0.00	0.00	0.00	49,129.26	0.00	49,129.26	0.00	49,129.26	49,129.26	100.00
N00	132	03	04	02	01	01	02	110101	3980	0.00	49,129.26	0.00	49,129.26	0.00	0.00	0.00	49,129.26	0.00	49,129.26	0.00	49,129.26	49,129.26	100.00
N00	132	03	04	02	01	01	02	110101	3982	0.00	49,129.26	0.00	49,129.26	0.00	0.00	0.00	49,129.26	0.00	49,129.26	0.00	49,129.26	49,129.26	100.00
N00	132	03	04	02	01	01	02	110101	4000	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	110101	4400	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	110101	4410	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	110101	4411	5,000,000.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1000	6,295,874.61	1,748,504.59	207,401.49	7,834,977.71	7,833,601.08	1,376.63	0.00	2,603,247.70	1,621,639.61	7,834,977.71	7,834,977.71	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1100	2,828,071.44	778,037.89	0.00	3,606,109.33	3,606,109.33	0.00	0.00	1,013,710.51	395,294.57	3,606,109.33	3,606,109.33	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1130	2,828,071.44	778,037.89	0.00	3,606,109.33	3,606,109.33	0.00	0.00	1,013,710.51	395,294.57	3,606,109.33	3,606,109.33	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1131	2,828,071.44	778,037.89	0.00	3,606,109.33	3,606,109.33	0.00	0.00	1,013,710.51	395,294.57	3,606,109.33	3,606,109.33	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1300	1,130,038.77	550,512.50	65,855.14	1,614,696.13	1,614,696.13	0.00	0.00	1,118,315.64	922,967.02	1,614,696.13	1,614,696.13	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1310	25,435.86	121,045.45	0.00	146,481.31	146,481.31	0.00	0.00	122,987.98	11,886.35	146,481.31	146,481.31	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1311	23,310.36	116,089.85	0.00	139,400.21	139,400.21	0.00	0.00	118,032.36	11,886.35	139,400.21	139,400.21	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1312	2,125.50	4,955.60	0.00	7,081.10	7,081.10	0.00	0.00	4,955.60	0.00	7,081.10	7,081.10	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1320	624,602.91	429,467.05	0.00	1,054,069.96	1,054,069.96	0.00	0.00	1,021,182.80	876,593.73	1,054,069.96	1,054,069.96	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1321	104,518.98	129,832.33	0.00	234,351.31	234,351.31	0.00	0.00	201,484.15	56,875.08	234,351.31	234,351.31	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1322	520,083.93	289,634.72	0.00	819,718.65	819,718.65	0.00	0.00	819,718.65	819,718.65	819,718.65	819,718.65	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1340	480,000.00	0.00	65,855.14	414,144.86	414,144.86	0.00	0.00	-25,855.14	34,486.94	414,144.86	414,144.86	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1346	480,000.00	0.00	65,855.14	414,144.86	414,144.86	0.00	0.00	-25,855.14	34,486.94	414,144.86	414,144.86	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1400	2,118,939.00	3,895.06	141,548.35	1,981,287.71	1,979,911.08	1,376.63	0.00	38,926.96	169,147.41	1,981,287.71	1,981,287.71	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1410	2,118,939.00	3,895.06	141,548.35	1,981,287.71	1,979,911.08	1,376.63	0.00	38,926.96	169,147.41	1,981,287.71	1,981,287.71	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1412	813,469.32	0.00	11,397.87	802,071.45	801,499.66	571.79	0.00	56,391.24	68,447.45	802,071.45	802,071.45	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1413	592,981.44	2,157.25	0.00	595,138.69	594,714.43	424.26	0.00	51,572.37	50,787.97	595,138.69	595,138.69	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	132	03	04	02	01	01	02	150101	1414	234,906.72	0.00	130,148.48	104,758.24	104,719.35	38.89	0.00	-110,572.92	8,007.81	104,758.24	104,758.24	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1415	69,926.40	253.90	0.00	70,180.30	70,130.27	50.03	0.00	6,081.10	5,989.00	70,180.30	70,180.30	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1416	407,655.12	1,483.91	0.00	409,139.03	408,847.37	291.66	0.00	35,455.17	34,915.18	409,139.03	409,139.03	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1500	218,825.40	414,059.14	0.00	632,884.54	632,884.54	0.00	0.00	432,294.59	134,230.61	632,884.54	632,884.54	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1540	218,825.40	414,059.14	0.00	632,884.54	632,884.54	0.00	0.00	432,294.59	134,230.61	632,884.54	632,884.54	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	1546	218,825.40	414,059.14	0.00	632,884.54	632,884.54	0.00	0.00	432,294.59	134,230.61	632,884.54	632,884.54	0.00	0.00	0.00
N00	132	03	04	02	01	01	02	150101	3000	147,208.68	0.00	0.00	147,208.68	103,891.38	32,624.92	0.00	12,267.39	32,160.65	147,208.68	136,516.30	10,692.38	10,692.38	7.26
N00	132	03	04	02	01	01	02	150101	3100	3,600.00	0.00	0.00	3,600.00	3,072.98	0.00	0.00	300.00	260.19	3,600.00	3,072.98	527.02	527.02	14.64
N00	132	03	04	02	01	01	02	150101	3140	3,600.00	0.00	0.00	3,600.00	3,072.98	0.00	0.00	300.00	260.19	3,600.00	3,072.98	527.02	527.02	14.64
N00	132	03	04	02	01	01	02	150101	3141	3,600.00	0.00	0.00	3,600.00	3,072.98	0.00	0.00	300.00	260.19	3,600.00	3,072.98	527.02	527.02	14.64
N00	132	03	04	02	01	01	02	150101	3900	143,608.68	0.00	0.00	143,608.68	100,818.40	32,624.92	0.00	11,967.39	31,900.46	143,608.68	133,443.32	10,165.36	10,165.36	7.08
N00	132	03	04	02	01	01	02	150101	3980	143,608.68	0.00	0.00	143,608.68	100,818.40	32,624.92	0.00	11,967.39	31,900.46	143,608.68	133,443.32	10,165.36	10,165.36	7.08
N00	132	03	04	02	01	01	02	150101	3982	143,608.68	0.00	0.00	143,608.68	100,818.40	32,624.92	0.00	11,967.39	31,900.46	143,608.68	133,443.32	10,165.36	10,165.36	7.08
N00	140	03	01	02	01	02	02	110101	1000	0.00	274,161.45	0.00	274,161.45	0.00	0.00	0.00	274,161.45	0.00	274,161.45	0.00	274,161.45	274,161.45	100.00
N00	140	03	01	02	01	02	02	110101	1100	0.00	274,161.45	0.00	274,161.45	0.00	0.00	0.00	274,161.45	0.00	274,161.45	0.00	274,161.45	274,161.45	100.00
N00	140	03	01	02	01	02	02	110101	1130	0.00	274,161.45	0.00	274,161.45	0.00	0.00	0.00	274,161.45	0.00	274,161.45	0.00	274,161.45	274,161.45	100.00
N00	140	03	01	02	01	02	02	110101	1131	0.00	274,161.45	0.00	274,161.45	0.00	0.00	0.00	274,161.45	0.00	274,161.45	0.00	274,161.45	274,161.45	100.00
N00	140	03	01	02	01	02	02	110101	3000	3,500,000.00	70,306.04	2,097,140.00	1,473,166.04	15,964.00	1,397,162.00	0.00	-2,026,833.96	2,044.00	1,473,166.04	1,413,126.00	60,040.04	60,040.04	4.08
N00	140	03	01	02	01	02	02	110101	3800	3,500,000.00	0.00	2,097,140.00	1,402,860.00	4,364.00	1,397,162.00	0.00	-2,084,554.00	3,030.00	1,402,860.00	1,401,526.00	1,334.00	1,334.00	0.10
N00	140	03	01	02	01	02	02	110101	3840	3,500,000.00	0.00	2,097,140.00	1,402,860.00	4,364.00	1,397,162.00	0.00	-2,084,554.00	3,030.00	1,402,860.00	1,401,526.00	1,334.00	1,334.00	0.10
N00	140	03	01	02	01	02	02	110101	3841	3,500,000.00	0.00	2,097,140.00	1,402,860.00	4,364.00	1,397,162.00	0.00	-2,084,554.00	3,030.00	1,402,860.00	1,401,526.00	1,334.00	1,334.00	0.10
N00	140	03	01	02	01	02	02	110101	3900	0.00	70,306.04	0.00	70,306.04	11,600.00	0.00	0.00	57,720.04	-988.00	70,306.04	11,600.00	58,706.04	58,706.04	83.50
N00	140	03	01	02	01	02	02	110101	3980	0.00	57,720.04	0.00	57,720.04	0.00	0.00	0.00	57,720.04	0.00	57,720.04	0.00	57,720.04	57,720.04	100.00
N00	140	03	01	02	01	02	02	110101	3982	0.00	57,720.04	0.00	57,720.04	0.00	0.00	0.00	57,720.04	0.00	57,720.04	0.00	57,720.04	57,720.04	100.00
N00	140	03	01	02	01	02	02	110101	3990	0.00	12,586.00	0.00	12,586.00	11,600.00	0.00	0.00	0.00	-988.00	12,586.00	11,600.00	988.00	988.00	7.83
N00	140	03	01	02	01	02	02	110101	3992	0.00	12,586.00	0.00	12,586.00	11,600.00	0.00	0.00	0.00	-988.00	12,586.00	11,600.00	988.00	988.00	7.83
N00	140	03	01	02	01	02	02	150101	1000	12,624,202.03	10,674.19	4,408,295.59	8,226,580.63	8,172,291.58	1,249.56	0.00	-1,652,649.37	1,300,931.56	8,226,580.63	8,173,541.14	53,039.49	53,039.49	0.64
N00	140	03	01	02	01	02	02	150101	1100	6,553,652.04	0.00	2,128,321.36	4,425,330.68	4,425,330.68	0.00	0.00	-1,582,183.69	281,511.16	4,425,330.68	4,425,330.68	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1130	6,553,652.04	0.00	2,128,321.36	4,425,330.68	4,425,330.68	0.00	0.00	-1,582,183.69	281,511.16	4,425,330.68	4,425,330.68	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1131	6,553,652.04	0.00	2,128,321.36	4,425,330.68	4,425,330.68	0.00	0.00	-1,582,183.69	281,511.16	4,425,330.68	4,425,330.68	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1300	3,289,504.03	0.00	1,613,696.18	1,675,807.85	1,675,807.85	0.00	0.00	373,596.85	898,035.72	1,675,807.85	1,675,807.85	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1310	165,725.88	0.00	137,057.90	28,667.98	28,667.98	0.00	0.00	-123,459.96	2,240.36	28,667.98	28,667.98	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1311	163,175.28	0.00	136,290.96	26,884.32	26,884.32	0.00	0.00	-122,693.02	2,240.36	26,884.32	26,884.32	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1312	2,550.60	0.00	766.94	1,783.66	1,783.66	0.00	0.00	-766.94	0.00	1,783.66	1,783.66	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1320	2,163,778.15	0.00	1,301,576.63	862,201.52	862,201.52	0.00	0.00	592,118.48	838,862.60	862,201.52	862,201.52	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	140	03	01	02	01	02	02	150101	1321	477,019.45	0.00	355,464.59	121,554.86	121,554.86	0.00	0.00	-148,528.20	98,215.94	121,554.86	121,554.86	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1322	1,668,758.70	0.00	948,112.04	740,646.66	740,646.66	0.00	0.00	740,646.66	740,646.66	740,646.66	740,646.66	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1340	960,000.00	0.00	175,061.65	784,938.35	784,938.35	0.00	0.00	-95,061.65	56,932.76	784,938.35	784,938.35	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1346	960,000.00	0.00	175,061.65	784,938.35	784,938.35	0.00	0.00	-95,061.65	56,932.76	784,938.35	784,938.35	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1400	1,909,214.88	10,674.19	121,270.59	1,798,618.48	1,797,150.05	1,249.56	0.00	48,504.84	153,533.81	1,798,618.48	1,798,399.61	218.87	218.87	0.01
N00	140	03	01	02	01	02	02	150101	1410	1,909,214.88	10,674.19	121,270.59	1,798,618.48	1,797,150.05	1,249.56	0.00	48,504.84	153,533.81	1,798,618.48	1,798,399.61	218.87	218.87	0.01
N00	140	03	01	02	01	02	02	150101	1412	732,955.20	0.00	4,702.23	728,252.97	727,515.10	519.00	0.00	58,377.37	62,129.23	728,252.97	728,034.10	218.87	218.87	0.03
N00	140	03	01	02	01	02	02	150101	1413	534,290.52	5,912.27	0.00	540,202.79	539,817.68	385.11	0.00	50,436.48	46,099.85	540,202.79	540,202.79	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1414	211,656.60	0.00	116,588.38	95,068.24	95,052.94	35.30	0.00	-98,930.31	8,176.32	95,068.24	95,068.24	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1415	63,005.40	696.72	0.00	63,702.12	63,656.71	45.41	0.00	5,947.17	5,436.17	63,702.12	63,702.12	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1416	367,307.16	4,065.20	0.00	371,372.36	371,107.62	264.74	0.00	34,674.13	31,692.24	371,372.36	371,372.36	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1500	871,831.08	0.00	545,007.46	326,823.62	274,003.00	0.00	0.00	-492,567.37	-32,149.13	326,823.62	274,003.00	52,820.62	52,820.62	16.16
N00	140	03	01	02	01	02	02	150101	1540	629,281.08	0.00	534,333.27	94,947.81	94,947.81	0.00	0.00	-481,893.18	13,247.70	94,947.81	94,947.81	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1546	629,281.08	0.00	534,333.27	94,947.81	94,947.81	0.00	0.00	-481,893.18	13,247.70	94,947.81	94,947.81	0.00	0.00	0.00
N00	140	03	01	02	01	02	02	150101	1590	242,550.00	0.00	10,674.19	231,875.81	179,055.19	0.00	0.00	-10,674.19	-45,396.83	231,875.81	179,055.19	52,820.62	52,820.62	22.78
N00	140	03	01	02	01	02	02	150101	1595	242,550.00	0.00	10,674.19	231,875.81	179,055.19	0.00	0.00	-10,674.19	-45,396.83	231,875.81	179,055.19	52,820.62	52,820.62	22.78
N00	140	03	01	02	01	02	02	150101	3000	197,974.20	0.00	0.00	197,974.20	118,439.43	38,337.88	0.00	16,497.85	37,486.56	197,974.20	156,777.31	41,196.89	41,196.89	20.81
N00	140	03	01	02	01	02	02	150101	3900	197,974.20	0.00	0.00	197,974.20	118,439.43	38,337.88	0.00	16,497.85	37,486.56	197,974.20	156,777.31	41,196.89	41,196.89	20.81
N00	140	03	01	02	01	02	02	150101	3980	197,974.20	0.00	0.00	197,974.20	118,439.43	38,337.88	0.00	16,497.85	37,486.56	197,974.20	156,777.31	41,196.89	41,196.89	20.81
N00	140	03	01	02	01	02	02	150101	3982	197,974.20	0.00	0.00	197,974.20	118,439.43	38,337.88	0.00	16,497.85	37,486.56	197,974.20	156,777.31	41,196.89	41,196.89	20.81
N00	140	03	01	02	01	03	01	110101	2000	0.00	127,619.57	0.00	127,619.57	91,000.00	0.00	0.00	127,619.57	91,000.00	127,619.57	91,000.00	36,619.57	36,619.57	28.69
N00	140	03	01	02	01	03	01	110101	2100	0.00	127,619.57	0.00	127,619.57	91,000.00	0.00	0.00	127,619.57	91,000.00	127,619.57	91,000.00	36,619.57	36,619.57	28.69
N00	140	03	01	02	01	03	01	110101	2110	0.00	127,619.57	0.00	127,619.57	91,000.00	0.00	0.00	127,619.57	91,000.00	127,619.57	91,000.00	36,619.57	36,619.57	28.69
N00	140	03	01	02	01	03	01	110101	2111	0.00	127,619.57	0.00	127,619.57	91,000.00	0.00	0.00	127,619.57	91,000.00	127,619.57	91,000.00	36,619.57	36,619.57	28.69
N00	140	03	01	02	01	03	01	150101	2000	216,156.94	347,100.46	0.00	563,257.40	557,120.16	0.00	0.00	0.00	-6,137.24	563,257.40	557,120.16	6,137.24	6,137.24	1.09
N00	140	03	01	02	01	03	01	150101	2100	216,156.94	347,100.46	0.00	563,257.40	557,120.16	0.00	0.00	0.00	-6,137.24	563,257.40	557,120.16	6,137.24	6,137.24	1.09
N00	140	03	01	02	01	03	01	150101	2140	216,156.94	347,100.46	0.00	563,257.40	557,120.16	0.00	0.00	0.00	-6,137.24	563,257.40	557,120.16	6,137.24	6,137.24	1.09
N00	140	03	01	02	01	03	01	150101	2141	216,156.94	347,100.46	0.00	563,257.40	557,120.16	0.00	0.00	0.00	-6,137.24	563,257.40	557,120.16	6,137.24	6,137.24	1.09
N00	140	03	01	02	01	03	01	160101	2000	155,200.00	151,393.57	0.00	306,593.57	304,412.14	0.00	0.00	0.00	-2,181.43	306,593.57	304,412.14	2,181.43	2,181.43	0.71
N00	140	03	01	02	01	03	01	160101	2100	155,200.00	151,393.57	0.00	306,593.57	304,412.14	0.00	0.00	0.00	-2,181.43	306,593.57	304,412.14	2,181.43	2,181.43	0.71
N00	140	03	01	02	01	03	01	160101	2110	155,200.00	151,393.57	0.00	306,593.57	304,412.14	0.00	0.00	0.00	-2,181.43	306,593.57	304,412.14	2,181.43	2,181.43	0.71
N00	140	03	01	02	01	03	01	160101	2111	155,200.00	151,393.57	0.00	306,593.57	304,412.14	0.00	0.00	0.00	-2,181.43	306,593.57	304,412.14	2,181.43	2,181.43	0.71
N00	140	03	07	01	01	01	01	110101	2000	30,000.00	0.00	0.00	30,000.00	17,516.46	0.00	0.00	0.00	0.00	30,000.00	17,516.46	12,483.54	12,483.54	41.61
N00	140	03	07	01	01	01	01	110101	2400	30,000.00	0.00	0.00	30,000.00	17,516.46	0.00	0.00	0.00	0.00	30,000.00	17,516.46	12,483.54	12,483.54	41.61
N00	140	03	07	01	01	01	01	110101	2460	30,000.00	0.00	0.00	30,000.00	17,516.46	0.00	0.00	0.00	0.00	30,000.00	17,516.46	12,483.54	12,483.54	41.61

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
N00	140	03	07	01	01	01	01	110101	2461	30,000.00	0.00	0.00	30,000.00	17,516.46	0.00	0.00	0.00	0.00	30,000.00	17,516.46	12,483.54	12,483.54	41.61
N00	140	03	07	01	01	01	01	160101	3000	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
N00	140	03	07	01	01	01	01	160101	3100	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
N00	140	03	07	01	01	01	01	160101	3150	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
N00	140	03	07	01	01	01	01	160101	3151	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
O00	141	02	05	01	01	01	06	110101	2000	58,391.58	416,695.63	57,923.59	417,163.62	335,200.66	11,204.66	0.00	194,935.39	126,687.89	417,163.62	346,405.32	70,758.30	70,758.30	16.96
O00	141	02	05	01	01	01	06	110101	2100	20,000.00	194,935.39	20,000.00	194,935.39	139,000.00	0.00	0.00	194,935.39	139,000.00	194,935.39	139,000.00	55,935.39	55,935.39	28.69
O00	141	02	05	01	01	01	06	110101	2110	20,000.00	194,935.39	20,000.00	194,935.39	139,000.00	0.00	0.00	194,935.39	139,000.00	194,935.39	139,000.00	55,935.39	55,935.39	28.69
O00	141	02	05	01	01	01	06	110101	2111	0.00	194,935.39	0.00	194,935.39	139,000.00	0.00	0.00	194,935.39	139,000.00	194,935.39	139,000.00	55,935.39	55,935.39	28.69
O00	141	02	05	01	01	01	06	110101	2112	20,000.00	0.00	20,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
O00	141	02	05	01	01	01	06	110101	2400	0.00	207,590.84	0.00	207,590.84	183,375.70	11,204.66	0.00	0.00	-11,736.75	207,590.84	194,580.36	13,010.48	13,010.48	6.27
O00	141	02	05	01	01	01	06	110101	2460	0.00	46,590.09	0.00	46,590.09	31,213.28	11,204.66	0.00	0.00	-2,899.42	46,590.09	42,417.94	4,172.15	4,172.15	8.96
O00	141	02	05	01	01	01	06	110101	2461	0.00	46,590.09	0.00	46,590.09	31,213.28	11,204.66	0.00	0.00	-2,899.42	46,590.09	42,417.94	4,172.15	4,172.15	8.96
O00	141	02	05	01	01	01	06	110101	2470	0.00	30,466.82	0.00	30,466.82	28,225.12	0.00	0.00	0.00	-2,241.70	30,466.82	28,225.12	2,241.70	2,241.70	7.36
O00	141	02	05	01	01	01	06	110101	2471	0.00	30,466.82	0.00	30,466.82	28,225.12	0.00	0.00	0.00	-2,241.70	30,466.82	28,225.12	2,241.70	2,241.70	7.36
O00	141	02	05	01	01	01	06	110101	2490	0.00	130,533.93	0.00	130,533.93	123,937.30	0.00	0.00	0.00	-6,595.63	130,533.93	123,937.30	6,596.63	6,596.63	5.05
O00	141	02	05	01	01	01	06	110101	2491	0.00	105,986.30	0.00	105,986.30	101,109.08	0.00	0.00	0.00	-4,876.22	105,986.30	101,109.08	4,877.22	4,877.22	4.60
O00	141	02	05	01	01	01	06	110101	2492	0.00	24,547.63	0.00	24,547.63	22,828.22	0.00	0.00	0.00	-1,719.41	24,547.63	22,828.22	1,719.41	1,719.41	7.00
O00	141	02	05	01	01	01	06	110101	2500	0.00	6,469.32	0.00	6,469.32	5,700.24	0.00	0.00	0.00	0.00	6,469.32	5,700.24	769.08	769.08	11.89
O00	141	02	05	01	01	01	06	110101	2540	0.00	6,469.32	0.00	6,469.32	5,700.24	0.00	0.00	0.00	0.00	6,469.32	5,700.24	769.08	769.08	11.89
O00	141	02	05	01	01	01	06	110101	2541	0.00	6,469.32	0.00	6,469.32	5,700.24	0.00	0.00	0.00	0.00	6,469.32	5,700.24	769.08	769.08	11.89
O00	141	02	05	01	01	01	06	110101	2900	38,391.58	7,700.08	37,923.59	8,168.07	7,124.72	0.00	0.00	0.00	-575.36	8,168.07	7,124.72	1,043.35	1,043.35	12.77
O00	141	02	05	01	01	01	06	110101	2910	0.00	7,700.08	0.00	7,700.08	7,124.72	0.00	0.00	0.00	-575.36	7,700.08	7,124.72	575.36	575.36	7.47
O00	141	02	05	01	01	01	06	110101	2911	0.00	7,700.08	0.00	7,700.08	7,124.72	0.00	0.00	0.00	-575.36	7,700.08	7,124.72	575.36	575.36	7.47
O00	141	02	05	01	01	01	06	110101	2990	38,391.58	0.00	37,923.59	467.99	0.00	0.00	0.00	0.00	0.00	467.99	0.00	467.99	467.99	100.00
O00	141	02	05	01	01	01	06	110101	2992	38,391.58	0.00	37,923.59	467.99	0.00	0.00	0.00	0.00	0.00	467.99	0.00	467.99	467.99	100.00
O00	141	02	05	01	01	01	06	110101	5000	0.00	27,503.84	0.00	27,503.84	25,949.68	0.00	0.00	0.00	0.00	27,503.84	25,949.68	1,554.16	1,554.16	5.65
O00	141	02	05	01	01	01	06	110101	5100	0.00	27,503.84	0.00	27,503.84	25,949.68	0.00	0.00	0.00	0.00	27,503.84	25,949.68	1,554.16	1,554.16	5.65
O00	141	02	05	01	01	01	06	110101	5150	0.00	27,503.84	0.00	27,503.84	25,949.68	0.00	0.00	0.00	0.00	27,503.84	25,949.68	1,554.16	1,554.16	5.65
O00	141	02	05	01	01	01	06	110101	5151	0.00	27,503.84	0.00	27,503.84	25,949.68	0.00	0.00	0.00	0.00	27,503.84	25,949.68	1,554.16	1,554.16	5.65
O00	141	02	05	01	01	01	06	150101	2000	560,150.56	167,356.80	56,585.23	690,922.13	386,499.24	239,308.30	0.00	0.00	-5,878.69	690,922.13	625,807.54	65,114.59	65,114.59	9.42
O00	141	02	05	01	01	01	06	150101	2100	560,150.56	130,771.57	56,585.23	634,336.90	386,499.24	185,173.12	0.00	0.00	-4,422.89	634,336.90	571,672.36	62,664.54	62,664.54	9.88
O00	141	02	05	01	01	01	06	150101	2140	260,150.56	130,771.57	0.00	390,922.13	386,499.24	0.00	0.00	0.00	-4,422.89	390,922.13	386,499.24	4,422.89	4,422.89	1.13
O00	141	02	05	01	01	01	06	150101	2141	260,150.56	130,771.57	0.00	390,922.13	386,499.24	0.00	0.00	0.00	-4,422.89	390,922.13	386,499.24	4,422.89	4,422.89	1.13
O00	141	02	05	01	01	01	06	150101	2170	300,000.00	0.00	56,585.23	243,414.77	0.00	185,173.12	0.00	0.00	0.00	243,414.77	185,173.12	58,241.65	58,241.65	23.93

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
O00	141	02	05	01	01	01	06	150101	2171	300,000.00	0.00	56,585.23	243,414.77	0.00	185,173.12	0.00	0.00	0.00	243,414.77	185,173.12	58,241.65	58,241.65	23.93
O00	141	02	05	01	01	01	06	150101	2400	0.00	56,585.23	0.00	56,585.23	0.00	54,135.18	0.00	0.00	-1,455.80	56,585.23	54,135.18	2,450.05	2,450.05	4.33
O00	141	02	05	01	01	01	06	150101	2460	0.00	7,664.64	0.00	7,664.64	0.00	7,297.44	0.00	0.00	-168.20	7,664.64	7,297.44	367.20	367.20	4.79
O00	141	02	05	01	01	01	06	150101	2461	0.00	7,664.64	0.00	7,664.64	0.00	7,297.44	0.00	0.00	-168.20	7,664.64	7,297.44	367.20	367.20	4.79
O00	141	02	05	01	01	01	06	150101	2490	0.00	48,920.59	0.00	48,920.59	0.00	46,837.74	0.00	0.00	-1,287.60	48,920.59	46,837.74	2,082.85	2,082.85	4.26
O00	141	02	05	01	01	01	06	150101	2492	0.00	48,920.59	0.00	48,920.59	0.00	46,837.74	0.00	0.00	-1,287.60	48,920.59	46,837.74	2,082.85	2,082.85	4.26
O00	141	02	05	01	01	01	06	150101	3000	537,900.00	0.00	0.00	537,900.00	334,040.87	30,977.00	0.00	26,600.00	21,970.64	537,900.00	365,017.87	172,882.13	172,882.13	32.14
O00	141	02	05	01	01	01	06	150101	3100	319,200.00	0.00	0.00	319,200.00	206,830.34	30,977.00	0.00	26,600.00	24,877.87	319,200.00	237,807.34	81,392.66	81,392.66	25.50
O00	141	02	05	01	01	01	06	150101	3110	252,000.00	0.00	0.00	252,000.00	143,658.00	30,977.00	0.00	21,000.00	19,529.00	252,000.00	174,635.00	77,365.00	77,365.00	30.70
O00	141	02	05	01	01	01	06	150101	3111	252,000.00	0.00	0.00	252,000.00	143,658.00	30,977.00	0.00	21,000.00	19,529.00	252,000.00	174,635.00	77,365.00	77,365.00	30.70
O00	141	02	05	01	01	01	06	150101	3140	67,200.00	0.00	0.00	67,200.00	63,172.34	0.00	0.00	5,600.00	5,348.87	67,200.00	63,172.34	4,027.66	4,027.66	5.99
O00	141	02	05	01	01	01	06	150101	3141	67,200.00	0.00	0.00	67,200.00	63,172.34	0.00	0.00	5,600.00	5,348.87	67,200.00	63,172.34	4,027.66	4,027.66	5.99
O00	141	02	05	01	01	01	06	150101	3400	11,700.00	0.00	0.00	11,700.00	9,160.53	0.00	0.00	0.00	-8.65	11,700.00	9,160.53	2,539.47	2,539.47	21.70
O00	141	02	05	01	01	01	06	150101	3450	11,700.00	0.00	0.00	11,700.00	9,160.53	0.00	0.00	0.00	-8.65	11,700.00	9,160.53	2,539.47	2,539.47	21.70
O00	141	02	05	01	01	01	06	150101	3451	11,700.00	0.00	0.00	11,700.00	9,160.53	0.00	0.00	0.00	-8.65	11,700.00	9,160.53	2,539.47	2,539.47	21.70
O00	141	02	05	01	01	01	06	150101	3800	200,000.00	0.00	0.00	200,000.00	113,680.00	0.00	0.00	0.00	-2,900.58	200,000.00	113,680.00	86,320.00	86,320.00	43.16
O00	141	02	05	01	01	01	06	150101	3820	200,000.00	0.00	0.00	200,000.00	113,680.00	0.00	0.00	0.00	-2,900.58	200,000.00	113,680.00	86,320.00	86,320.00	43.16
O00	141	02	05	01	01	01	06	150101	3821	200,000.00	0.00	0.00	200,000.00	113,680.00	0.00	0.00	0.00	-2,900.58	200,000.00	113,680.00	86,320.00	86,320.00	43.16
O00	141	02	05	01	01	01	06	150101	3900	7,000.00	0.00	0.00	7,000.00	4,370.00	0.00	0.00	0.00	0.00	7,000.00	4,370.00	2,630.00	2,630.00	37.57
O00	141	02	05	01	01	01	06	150101	3920	7,000.00	0.00	0.00	7,000.00	4,370.00	0.00	0.00	0.00	0.00	7,000.00	4,370.00	2,630.00	2,630.00	37.57
O00	141	02	05	01	01	01	06	150101	3922	7,000.00	0.00	0.00	7,000.00	4,370.00	0.00	0.00	0.00	0.00	7,000.00	4,370.00	2,630.00	2,630.00	37.57
O00	141	02	05	01	01	01	06	150101	5000	0.00	26,877.00	0.00	26,877.00	24,000.01	0.00	0.00	0.00	-2,876.99	26,877.00	24,000.01	2,876.99	2,876.99	10.70
O00	141	02	05	01	01	01	06	150101	5100	0.00	26,877.00	0.00	26,877.00	24,000.01	0.00	0.00	0.00	-2,876.99	26,877.00	24,000.01	2,876.99	2,876.99	10.70
O00	141	02	05	01	01	01	06	150101	5150	0.00	26,877.00	0.00	26,877.00	24,000.01	0.00	0.00	0.00	-2,876.99	26,877.00	24,000.01	2,876.99	2,876.99	10.70
O00	141	02	05	01	01	01	06	150101	5151	0.00	26,877.00	0.00	26,877.00	24,000.01	0.00	0.00	0.00	-2,876.99	26,877.00	24,000.01	2,876.99	2,876.99	10.70
O00	141	02	05	01	01	01	06	160101	2000	337,450.00	163,329.31	0.00	500,779.31	496,737.25	0.00	0.00	0.00	-3,314.74	500,779.31	496,737.25	4,042.06	4,042.06	0.81
O00	141	02	05	01	01	01	06	160101	2100	337,450.00	163,329.31	0.00	500,779.31	496,737.25	0.00	0.00	0.00	-3,314.74	500,779.31	496,737.25	4,042.06	4,042.06	0.81
O00	141	02	05	01	01	01	06	160101	2110	337,450.00	163,329.31	0.00	500,779.31	496,737.25	0.00	0.00	0.00	-3,314.74	500,779.31	496,737.25	4,042.06	4,042.06	0.81
O00	141	02	05	01	01	01	06	160101	2111	337,450.00	163,329.31	0.00	500,779.31	496,737.25	0.00	0.00	0.00	-3,314.74	500,779.31	496,737.25	4,042.06	4,042.06	0.81
O00	141	02	05	01	01	01	06	160101	3000	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
O00	141	02	05	01	01	01	06	160101	3100	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
O00	141	02	05	01	01	01	06	160101	3150	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
O00	141	02	05	01	01	01	06	160101	3151	4,000.00	40.28	0.00	4,040.28	3,653.13	332.66	0.00	0.00	-54.49	4,040.28	3,985.79	54.49	54.49	1.35
O00	141	02	05	02	01	01	05	110101	4000	5,200,000.00	0.00	509,245.00	4,690,755.00	3,883,770.00	525,002.00	0.00	-139,000.00	-281,983.00	4,690,755.00	4,408,772.00	281,983.00	281,983.00	6.01
O00	141	02	05	02	01	01	05	110101	4400	5,200,000.00	0.00	509,245.00	4,690,755.00	3,883,770.00	525,002.00	0.00	-139,000.00	-281,983.00	4,690,755.00	4,408,772.00	281,983.00	281,983.00	6.01

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
O00	141	02	05	02	01	01	05	110101	4420	2,200,000.00	0.00	307,600.00	1,892,400.00	1,271,160.00	525,000.00	0.00	-139,000.00	-96,240.00	1,892,400.00	1,796,160.00	96,240.00	96,240.00	5.09
O00	141	02	05	02	01	01	05	110101	4422	2,200,000.00	0.00	307,600.00	1,892,400.00	1,271,160.00	525,000.00	0.00	-139,000.00	-96,240.00	1,892,400.00	1,796,160.00	96,240.00	96,240.00	5.09
O00	141	02	05	02	01	01	05	110101	4430	3,000,000.00	0.00	201,645.00	2,798,355.00	2,612,610.00	2.00	0.00	0.00	-185,743.00	2,798,355.00	2,612,612.00	185,743.00	185,743.00	6.64
O00	141	02	05	02	01	01	05	110101	4432	3,000,000.00	0.00	201,645.00	2,798,355.00	2,612,610.00	2.00	0.00	0.00	-185,743.00	2,798,355.00	2,612,612.00	185,743.00	185,743.00	6.64
O00	141	02	05	05	01	01	01	110101	1000	0.00	1,546,956.60	0.00	1,546,956.60	0.00	0.00	0.00	1,546,956.60	0.00	1,546,956.60	0.00	1,546,956.60	1,546,956.60	100.00
O00	141	02	05	05	01	01	01	110101	1100	0.00	1,546,956.60	0.00	1,546,956.60	0.00	0.00	0.00	1,546,956.60	0.00	1,546,956.60	0.00	1,546,956.60	1,546,956.60	100.00
O00	141	02	05	05	01	01	01	110101	1130	0.00	1,546,956.60	0.00	1,546,956.60	0.00	0.00	0.00	1,546,956.60	0.00	1,546,956.60	0.00	1,546,956.60	1,546,956.60	100.00
O00	141	02	05	05	01	01	01	110101	1131	0.00	1,546,956.60	0.00	1,546,956.60	0.00	0.00	0.00	1,546,956.60	0.00	1,546,956.60	0.00	1,546,956.60	1,546,956.60	100.00
O00	141	02	05	05	01	01	01	110101	3000	0.00	130,740.60	0.00	130,740.60	0.00	0.00	0.00	130,740.60	0.00	130,740.60	0.00	130,740.60	130,740.60	100.00
O00	141	02	05	05	01	01	01	110101	3900	0.00	130,740.60	0.00	130,740.60	0.00	0.00	0.00	130,740.60	0.00	130,740.60	0.00	130,740.60	130,740.60	100.00
O00	141	02	05	05	01	01	01	110101	3980	0.00	130,740.60	0.00	130,740.60	0.00	0.00	0.00	130,740.60	0.00	130,740.60	0.00	130,740.60	130,740.60	100.00
O00	141	02	05	05	01	01	01	110101	3982	0.00	130,740.60	0.00	130,740.60	0.00	0.00	0.00	130,740.60	0.00	130,740.60	0.00	130,740.60	130,740.60	100.00
O00	141	02	05	05	01	01	01	150101	1000	34,678,298.60	10,464,077.80	781,733.01	44,358,643.39	44,356,387.81	2,255.58	0.00	17,162,981.05	10,521,190.85	44,358,643.39	44,358,643.39	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1100	20,459,568.36	4,510,370.39	0.00	24,969,938.75	24,969,938.75	0.00	0.00	6,215,334.42	2,906,494.32	24,969,938.75	24,969,938.75	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1130	20,459,568.36	4,510,370.39	0.00	24,969,938.75	24,969,938.75	0.00	0.00	6,215,334.42	2,906,494.32	24,969,938.75	24,969,938.75	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1131	20,459,568.36	4,510,370.39	0.00	24,969,938.75	24,969,938.75	0.00	0.00	6,215,334.42	2,906,494.32	24,969,938.75	24,969,938.75	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1300	8,314,921.72	2,598,746.97	525,268.27	10,388,400.42	10,388,400.42	0.00	0.00	7,413,475.22	6,278,067.01	10,388,400.42	10,388,400.42	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1310	415,470.48	824,142.79	0.00	1,239,613.27	1,239,613.27	0.00	0.00	857,490.03	99,820.52	1,239,613.27	1,239,613.27	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1311	400,166.88	773,097.92	0.00	1,173,264.80	1,173,264.80	0.00	0.00	806,445.16	99,820.52	1,173,264.80	1,173,264.80	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1312	15,303.60	51,044.87	0.00	66,348.47	66,348.47	0.00	0.00	51,044.87	0.00	66,348.47	66,348.47	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1320	5,739,451.24	1,774,604.18	0.00	7,514,055.42	7,514,055.42	0.00	0.00	6,901,253.46	6,048,170.19	7,514,055.42	7,514,055.42	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1321	819,738.35	921,468.28	0.00	1,741,206.63	1,741,206.63	0.00	0.00	1,128,404.67	275,321.40	1,741,206.63	1,741,206.63	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1322	4,919,712.89	853,135.90	0.00	5,772,848.79	5,772,848.79	0.00	0.00	5,772,848.79	5,772,848.79	5,772,848.79	5,772,848.79	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1340	2,160,000.00	0.00	525,268.27	1,634,731.73	1,634,731.73	0.00	0.00	-345,268.27	130,076.30	1,634,731.73	1,634,731.73	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1346	2,160,000.00	0.00	525,268.27	1,634,731.73	1,634,731.73	0.00	0.00	-345,268.27	130,076.30	1,634,731.73	1,634,731.73	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1400	3,467,346.48	8,631.88	229,714.68	3,246,263.68	3,244,008.08	2,255.58	0.00	67,862.72	277,141.54	3,246,263.68	3,246,263.68	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1410	3,467,346.48	8,631.88	229,714.68	3,246,263.68	3,244,008.08	2,255.58	0.00	67,862.72	277,141.54	3,246,263.68	3,246,263.68	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1412	1,331,128.32	0.00	16,965.10	1,314,163.22	1,313,226.37	936.85	0.00	93,962.26	112,148.51	1,314,163.22	1,314,163.22	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1413	970,330.92	4,780.92	0.00	975,111.84	974,416.69	695.15	0.00	85,641.83	83,214.14	975,111.84	975,111.84	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1414	384,391.92	0.00	212,749.58	171,642.34	171,578.62	63.72	0.00	-180,716.92	14,758.96	171,642.34	171,642.34	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1415	114,424.80	562.91	0.00	114,987.71	114,905.73	81.98	0.00	10,098.31	9,812.75	114,987.71	114,987.71	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1416	667,070.52	3,288.03	0.00	670,358.55	669,880.67	477.88	0.00	58,877.24	57,207.18	670,358.55	670,358.55	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1500	2,434,462.04	3,346,328.58	26,750.06	5,754,040.56	5,754,040.56	0.00	0.00	3,466,308.69	1,059,487.98	5,754,040.56	5,754,040.56	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1540	1,760,762.04	3,346,328.58	0.00	5,107,090.62	5,107,090.62	0.00	0.00	3,493,058.75	1,059,487.98	5,107,090.62	5,107,090.62	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1546	1,760,762.04	3,346,328.58	0.00	5,107,090.62	5,107,090.62	0.00	0.00	3,493,058.75	1,059,487.98	5,107,090.62	5,107,090.62	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
O00	141	02	05	05	01	01	01	150101	1590	673,700.00	0.00	26,750.06	646,949.94	646,949.94	0.00	0.00	-26,750.06	0.00	646,949.94	646,949.94	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	1595	673,700.00	0.00	26,750.06	646,949.94	646,949.94	0.00	0.00	-26,750.06	0.00	646,949.94	646,949.94	0.00	0.00	0.00
O00	141	02	05	05	01	01	01	150101	3000	391,441.20	0.00	0.00	391,441.20	268,293.45	86,819.96	0.00	32,620.10	84,892.09	391,441.20	355,113.41	36,327.79	36,327.79	9.28
O00	141	02	05	05	01	01	01	150101	3900	391,441.20	0.00	0.00	391,441.20	268,293.45	86,819.96	0.00	32,620.10	84,892.09	391,441.20	355,113.41	36,327.79	36,327.79	9.28
O00	141	02	05	05	01	01	01	150101	3980	391,441.20	0.00	0.00	391,441.20	268,293.45	86,819.96	0.00	32,620.10	84,892.09	391,441.20	355,113.41	36,327.79	36,327.79	9.28
O00	141	02	05	05	01	01	01	150101	3982	391,441.20	0.00	0.00	391,441.20	268,293.45	86,819.96	0.00	32,620.10	84,892.09	391,441.20	355,113.41	36,327.79	36,327.79	9.28
P00	P00	01	03	01	01	02	01	110101	1000	0.00	2,000,754.76	0.00	2,000,754.76	0.00	0.00	0.00	2,000,754.76	0.00	2,000,754.76	0.00	2,000,754.76	2,000,754.76	100.00
P00	P00	01	03	01	01	02	01	110101	1100	0.00	2,000,754.76	0.00	2,000,754.76	0.00	0.00	0.00	2,000,754.76	0.00	2,000,754.76	0.00	2,000,754.76	2,000,754.76	100.00
P00	P00	01	03	01	01	02	01	110101	1130	0.00	2,000,754.76	0.00	2,000,754.76	0.00	0.00	0.00	2,000,754.76	0.00	2,000,754.76	0.00	2,000,754.76	2,000,754.76	100.00
P00	P00	01	03	01	01	02	01	110101	1131	0.00	2,000,754.76	0.00	2,000,754.76	0.00	0.00	0.00	2,000,754.76	0.00	2,000,754.76	0.00	2,000,754.76	2,000,754.76	100.00
P00	P00	01	03	01	01	02	01	110101	2000	61,543.00	238,410.19	12,769.27	287,183.92	180,788.00	0.00	0.00	253,579.19	170,000.00	287,183.92	180,788.00	106,395.92	106,395.92	37.05
P00	P00	01	03	01	01	02	01	110101	2100	1,543.00	238,410.19	0.00	239,953.19	170,000.00	0.00	0.00	238,579.19	170,000.00	239,953.19	170,000.00	69,953.19	69,953.19	29.15
P00	P00	01	03	01	01	02	01	110101	2110	1,543.00	238,410.19	0.00	239,953.19	170,000.00	0.00	0.00	238,579.19	170,000.00	239,953.19	170,000.00	69,953.19	69,953.19	29.15
P00	P00	01	03	01	01	02	01	110101	2111	0.00	238,410.19	0.00	238,410.19	170,000.00	0.00	0.00	238,410.19	170,000.00	238,410.19	170,000.00	68,410.19	68,410.19	28.69
P00	P00	01	03	01	01	02	01	110101	2112	1,543.00	0.00	0.00	1,543.00	0.00	0.00	0.00	169.00	0.00	1,543.00	0.00	1,543.00	1,543.00	100.00
P00	P00	01	03	01	01	02	01	110101	2400	60,000.00	0.00	12,769.27	47,230.73	10,788.00	0.00	0.00	15,000.00	0.00	47,230.73	10,788.00	36,442.73	36,442.73	77.16
P00	P00	01	03	01	01	02	01	110101	2460	60,000.00	0.00	12,769.27	47,230.73	10,788.00	0.00	0.00	15,000.00	0.00	47,230.73	10,788.00	36,442.73	36,442.73	77.16
P00	P00	01	03	01	01	02	01	110101	2461	60,000.00	0.00	12,769.27	47,230.73	10,788.00	0.00	0.00	15,000.00	0.00	47,230.73	10,788.00	36,442.73	36,442.73	77.16
P00	P00	01	03	01	01	02	01	110101	3000	2,858.00	392,462.68	0.00	395,320.68	0.00	0.00	0.00	392,575.68	0.00	395,320.68	0.00	395,320.68	395,320.68	100.00
P00	P00	01	03	01	01	02	01	110101	3700	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	113.00	0.00	2,858.00	0.00	2,858.00	2,858.00	100.00
P00	P00	01	03	01	01	02	01	110101	3720	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	113.00	0.00	2,858.00	0.00	2,858.00	2,858.00	100.00
P00	P00	01	03	01	01	02	01	110101	3721	2,858.00	0.00	0.00	2,858.00	0.00	0.00	0.00	113.00	0.00	2,858.00	0.00	2,858.00	2,858.00	100.00
P00	P00	01	03	01	01	02	01	110101	3900	0.00	392,462.68	0.00	392,462.68	0.00	0.00	0.00	392,462.68	0.00	392,462.68	0.00	392,462.68	392,462.68	100.00
P00	P00	01	03	01	01	02	01	110101	3980	0.00	392,462.68	0.00	392,462.68	0.00	0.00	0.00	392,462.68	0.00	392,462.68	0.00	392,462.68	392,462.68	100.00
P00	P00	01	03	01	01	02	01	110101	3982	0.00	392,462.68	0.00	392,462.68	0.00	0.00	0.00	392,462.68	0.00	392,462.68	0.00	392,462.68	392,462.68	100.00
P00	P00	01	03	01	01	02	01	110101	5000	0.00	12,769.27	0.00	12,769.27	0.00	11,989.74	0.00	0.00	0.00	12,769.27	11,989.74	779.53	779.53	6.10
P00	P00	01	03	01	01	02	01	110101	5600	0.00	12,769.27	0.00	12,769.27	0.00	11,989.74	0.00	0.00	0.00	12,769.27	11,989.74	779.53	779.53	6.10
P00	P00	01	03	01	01	02	01	110101	5690	0.00	12,769.27	0.00	12,769.27	0.00	11,989.74	0.00	0.00	0.00	12,769.27	11,989.74	779.53	779.53	6.10
P00	P00	01	03	01	01	02	01	110101	5692	0.00	12,769.27	0.00	12,769.27	0.00	11,989.74	0.00	0.00	0.00	12,769.27	11,989.74	779.53	779.53	6.10
P00	P00	01	03	01	01	02	01	150101	1000	68,045,663.07	56,832.50	7,745,873.28	60,356,622.29	60,275,345.78	5,443.01	0.00	7,739,237.13	13,141,908.29	60,356,622.29	60,280,788.79	75,833.50	75,833.50	0.13
P00	P00	01	03	01	01	02	01	150101	1100	33,930,900.84	0.00	1,636,055.98	32,294,844.86	32,294,844.86	0.00	0.00	1,191,519.09	3,537,669.13	32,294,844.86	32,294,844.86	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1130	33,930,900.84	0.00	1,636,055.98	32,294,844.86	32,294,844.86	0.00	0.00	1,191,519.09	3,537,669.13	32,294,844.86	32,294,844.86	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1131	33,930,900.84	0.00	1,636,055.98	32,294,844.86	32,294,844.86	0.00	0.00	1,191,519.09	3,537,669.13	32,294,844.86	32,294,844.86	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1300	17,554,342.87	26,881.71	4,478,871.55	13,102,353.03	13,102,353.03	0.00	0.00	6,935,969.72	7,917,729.22	13,102,353.03	13,102,353.03	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1310	1,468,227.60	26,881.71	52,130.27	1,442,979.04	1,442,979.04	0.00	0.00	92,923.59	114,382.88	1,442,979.04	1,442,979.04	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
P00	P00	01	03	01	01	02	01	150101	1311	1,418,065.80	0.00	52,130.27	1,365,935.53	1,365,935.53	0.00	0.00	66,041.88	114,382.88	1,365,935.53	1,365,935.53	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1312	50,161.80	26,881.71	0.00	77,043.51	77,043.51	0.00	0.00	26,881.71	0.00	77,043.51	77,043.51	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1320	13,086,115.27	0.00	3,919,771.13	9,166,344.14	9,166,344.14	0.00	0.00	7,100,016.28	7,578,938.66	9,166,344.14	9,166,344.14	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1321	2,543,873.37	0.00	495,177.60	2,048,695.77	2,048,695.77	0.00	0.00	-17,632.09	461,290.29	2,048,695.77	2,048,695.77	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1322	10,542,241.90	0.00	3,424,593.53	7,117,648.37	7,117,648.37	0.00	0.00	7,117,648.37	7,117,648.37	7,117,648.37	7,117,648.37	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1340	3,000,000.00	0.00	506,970.15	2,493,029.85	2,493,029.85	0.00	0.00	-256,970.15	224,407.68	2,493,029.85	2,493,029.85	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1346	3,000,000.00	0.00	506,970.15	2,493,029.85	2,493,029.85	0.00	0.00	-256,970.15	224,407.68	2,493,029.85	2,493,029.85	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1400	8,349,158.40	29,950.79	545,402.65	7,833,706.54	7,828,263.53	5,443.01	0.00	180,311.34	668,782.88	7,833,706.54	7,833,706.54	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1410	8,349,158.40	29,950.79	545,402.65	7,833,706.54	7,828,263.53	5,443.01	0.00	180,311.34	668,782.88	7,833,706.54	7,833,706.54	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1412	3,205,275.60	0.00	34,008.52	3,171,267.08	3,169,006.32	2,260.76	0.00	233,097.78	270,630.68	3,171,267.08	3,171,267.08	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1413	2,338,497.56	16,589.16	0.00	2,353,086.72	2,351,409.24	1,677.48	0.00	211,297.29	209,607.83	2,353,086.72	2,353,086.72	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1414	925,592.04	0.00	511,394.13	414,197.91	414,044.16	153.75	0.00	-434,261.46	35,815.51	414,197.91	414,197.91	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1415	275,527.92	1,954.17	0.00	277,482.09	277,284.27	197.82	0.00	24,914.83	23,679.59	277,482.09	277,482.09	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1416	1,606,265.28	11,407.46	0.00	1,617,672.74	1,616,519.54	1,153.20	0.00	145,282.90	138,049.27	1,617,672.74	1,617,672.74	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1500	8,211,260.96	0.00	1,085,543.10	7,125,717.86	7,049,884.36	0.00	0.00	-568,563.02	1,017,727.06	7,125,717.86	7,049,884.36	75,833.50	75,833.50	1.06
P00	P00	01	03	01	01	02	01	150101	1540	6,203,760.96	0.00	979,283.74	5,224,477.22	5,224,477.22	0.00	0.00	-462,303.66	1,093,560.56	5,224,477.22	5,224,477.22	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1546	6,203,760.96	0.00	979,283.74	5,224,477.22	5,224,477.22	0.00	0.00	-462,303.66	1,093,560.56	5,224,477.22	5,224,477.22	0.00	0.00	0.00
P00	P00	01	03	01	01	02	01	150101	1590	2,007,500.00	0.00	106,259.36	1,901,240.64	1,825,407.14	0.00	0.00	-106,259.36	-75,833.50	1,901,240.64	1,825,407.14	75,833.50	75,833.50	3.99
P00	P00	01	03	01	01	02	01	150101	1595	2,007,500.00	0.00	106,259.36	1,901,240.64	1,825,407.14	0.00	0.00	-106,259.36	-75,833.50	1,901,240.64	1,825,407.14	75,833.50	75,833.50	3.99
P00	P00	01	03	01	01	02	01	150101	2000	258,028.50	0.00	32,654.62	225,371.88	159,740.12	1,746.38	0.00	17,000.00	-2,176.45	225,371.88	161,486.50	63,885.38	63,885.38	28.35
P00	P00	01	03	01	01	02	01	150101	2100	188,985.50	0.00	32,654.62	156,330.88	154,628.00	0.00	0.00	0.00	-1,702.88	156,330.88	154,628.00	1,702.88	1,702.88	1.09
P00	P00	01	03	01	01	02	01	150101	2140	188,985.50	0.00	32,654.62	156,330.88	154,628.00	0.00	0.00	0.00	-1,702.88	156,330.88	154,628.00	1,702.88	1,702.88	1.09
P00	P00	01	03	01	01	02	01	150101	2141	188,985.50	0.00	32,654.62	156,330.88	154,628.00	0.00	0.00	0.00	-1,702.88	156,330.88	154,628.00	1,702.88	1,702.88	1.09
P00	P00	01	03	01	01	02	01	150101	2400	24,000.00	0.00	0.00	24,000.00	5,112.12	1,746.38	0.00	2,000.00	-473.57	24,000.00	6,858.50	17,141.50	17,141.50	71.42
P00	P00	01	03	01	01	02	01	150101	2470	9,000.00	0.00	0.00	9,000.00	5,112.12	0.00	0.00	2,000.00	-389.76	9,000.00	5,112.12	3,887.88	3,887.88	43.20
P00	P00	01	03	01	01	02	01	150101	2471	9,000.00	0.00	0.00	9,000.00	5,112.12	0.00	0.00	2,000.00	-389.76	9,000.00	5,112.12	3,887.88	3,887.88	43.20
P00	P00	01	03	01	01	02	01	150101	2490	15,000.00	0.00	0.00	15,000.00	0.00	1,746.38	0.00	0.00	-83.81	15,000.00	1,746.38	13,253.62	13,253.62	88.36
P00	P00	01	03	01	01	02	01	150101	2492	15,000.00	0.00	0.00	15,000.00	0.00	1,746.38	0.00	0.00	-83.81	15,000.00	1,746.38	13,253.62	13,253.62	88.36
P00	P00	01	03	01	01	02	01	150101	2900	45,041.00	0.00	0.00	45,041.00	0.00	0.00	0.00	15,000.00	0.00	45,041.00	0.00	45,041.00	45,041.00	100.00
P00	P00	01	03	01	01	02	01	150101	2910	45,041.00	0.00	0.00	45,041.00	0.00	0.00	0.00	15,000.00	0.00	45,041.00	0.00	45,041.00	45,041.00	100.00
P00	P00	01	03	01	01	02	01	150101	2911	45,041.00	0.00	0.00	45,041.00	0.00	0.00	0.00	15,000.00	0.00	45,041.00	0.00	45,041.00	45,041.00	100.00
P00	P00	01	03	01	01	02	01	150101	3000	2,198,065.48	12,541.65	964,098.00	1,246,509.13	820,947.16	294,582.89	0.00	99,838.79	255,115.61	1,246,509.13	1,115,530.05	130,979.08	130,979.08	10.51
P00	P00	01	03	01	01	02	01	150101	3100	3,600.00	0.00	0.00	3,600.00	3,072.97	0.01	0.00	300.00	260.19	3,600.00	3,072.98	527.02	527.02	14.64
P00	P00	01	03	01	01	02	01	150101	3140	3,600.00	0.00	0.00	3,600.00	3,072.97	0.01	0.00	300.00	260.19	3,600.00	3,072.98	527.02	527.02	14.64
P00	P00	01	03	01	01	02	01	150101	3141	3,600.00	0.00	0.00	3,600.00	3,072.97	0.01	0.00	300.00	260.19	3,600.00	3,072.98	527.02	527.02	14.64

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087 — **DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024**

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
P00	P00	01	03	01	01	02	01	150101	3400	0.00	12,541.65	0.00	12,541.65	12,532.55	0.00	0.00	0.00	-9.10	12,541.65	12,532.55	9.10	9.10	0.07
P00	P00	01	03	01	01	02	01	150101	3450	0.00	12,541.65	0.00	12,541.65	12,532.55	0.00	0.00	0.00	-9.10	12,541.65	12,532.55	9.10	9.10	0.07
P00	P00	01	03	01	01	02	01	150101	3451	0.00	12,541.65	0.00	12,541.65	12,532.55	0.00	0.00	0.00	-9.10	12,541.65	12,532.55	9.10	9.10	0.07
P00	P00	01	03	01	01	02	01	150101	3800	1,000,000.00	0.00	964,098.00	35,902.00	0.00	33,930.00	0.00	0.00	0.00	35,902.00	33,930.00	1,972.00	1,972.00	5.49
P00	P00	01	03	01	01	02	01	150101	3820	1,000,000.00	0.00	964,098.00	35,902.00	0.00	33,930.00	0.00	0.00	0.00	35,902.00	33,930.00	1,972.00	1,972.00	5.49
P00	P00	01	03	01	01	02	01	150101	3822	1,000,000.00	0.00	964,098.00	35,902.00	0.00	33,930.00	0.00	0.00	0.00	35,902.00	33,930.00	1,972.00	1,972.00	5.49
P00	P00	01	03	01	01	02	01	150101	3900	1,194,465.48	0.00	0.00	1,194,465.48	805,341.64	260,652.88	0.00	99,538.79	254,864.52	1,194,465.48	1,065,994.52	128,470.96	128,470.96	10.76
P00	P00	01	03	01	01	02	01	150101	3980	1,194,465.48	0.00	0.00	1,194,465.48	805,341.64	260,652.88	0.00	99,538.79	254,864.52	1,194,465.48	1,065,994.52	128,470.96	128,470.96	10.76
P00	P00	01	03	01	01	02	01	150101	3982	1,194,465.48	0.00	0.00	1,194,465.48	805,341.64	260,652.88	0.00	99,538.79	254,864.52	1,194,465.48	1,065,994.52	128,470.96	128,470.96	10.76
P00	P00	01	03	01	01	02	01	160101	2000	234,150.00	339,060.46	0.00	573,210.46	569,131.99	0.00	0.00	0.00	-4,078.47	573,210.46	569,131.99	4,078.47	4,078.47	0.71
P00	P00	01	03	01	01	02	01	160101	2100	234,150.00	339,060.46	0.00	573,210.46	569,131.99	0.00	0.00	0.00	-4,078.47	573,210.46	569,131.99	4,078.47	4,078.47	0.71
P00	P00	01	03	01	01	02	01	160101	2110	234,150.00	339,060.46	0.00	573,210.46	569,131.99	0.00	0.00	0.00	-4,078.47	573,210.46	569,131.99	4,078.47	4,078.47	0.71
P00	P00	01	03	01	01	02	01	160101	2111	234,150.00	339,060.46	0.00	573,210.46	569,131.99	0.00	0.00	0.00	-4,078.47	573,210.46	569,131.99	4,078.47	4,078.47	0.71
P00	P00	01	03	01	01	02	01	160101	3000	10,400.00	40.00	0.00	10,440.00	9,439.64	859.59	0.00	0.00	-140.77	10,440.00	10,299.23	140.77	140.77	1.35
P00	P00	01	03	01	01	02	01	160101	3100	10,400.00	40.00	0.00	10,440.00	9,439.64	859.59	0.00	0.00	-140.77	10,440.00	10,299.23	140.77	140.77	1.35
P00	P00	01	03	01	01	02	01	160101	3150	10,400.00	40.00	0.00	10,440.00	9,439.64	859.59	0.00	0.00	-140.77	10,440.00	10,299.23	140.77	140.77	1.35
P00	P00	01	03	01	01	02	01	160101	3151	10,400.00	40.00	0.00	10,440.00	9,439.64	859.59	0.00	0.00	-140.77	10,440.00	10,299.23	140.77	140.77	1.35
P00	P00	01	03	01	01	02	01	260103	2000	31,563.00	11,075.39	11,075.39	31,563.00	10,962.58	0.00	0.00	687.00	0.00	31,563.00	10,962.58	20,600.42	20,600.42	65.27
P00	P00	01	03	01	01	02	01	260103	2200	13,093.00	0.00	11,075.39	2,017.61	0.00	0.00	0.00	0.00	0.00	2,017.61	0.00	2,017.61	2,017.61	100.00
P00	P00	01	03	01	01	02	01	260103	2210	13,093.00	0.00	11,075.39	2,017.61	0.00	0.00	0.00	0.00	0.00	2,017.61	0.00	2,017.61	2,017.61	100.00
P00	P00	01	03	01	01	02	01	260103	2211	13,093.00	0.00	11,075.39	2,017.61	0.00	0.00	0.00	0.00	0.00	2,017.61	0.00	2,017.61	2,017.61	100.00
P00	P00	01	03	01	01	02	01	260103	2700	0.00	11,075.39	0.00	11,075.39	10,962.58	0.00	0.00	0.00	0.00	11,075.39	10,962.58	112.81	112.81	1.02
P00	P00	01	03	01	01	02	01	260103	2710	0.00	11,075.39	0.00	11,075.39	10,962.58	0.00	0.00	0.00	0.00	11,075.39	10,962.58	112.81	112.81	1.02
P00	P00	01	03	01	01	02	01	260103	2711	0.00	11,075.39	0.00	11,075.39	10,962.58	0.00	0.00	0.00	0.00	11,075.39	10,962.58	112.81	112.81	1.02
P00	P00	01	03	01	01	02	01	260103	2900	18,470.00	0.00	0.00	18,470.00	0.00	0.00	0.00	687.00	0.00	18,470.00	0.00	18,470.00	18,470.00	100.00
P00	P00	01	03	01	01	02	01	260103	2940	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	100.00
P00	P00	01	03	01	01	02	01	260103	2941	8,000.00	0.00	0.00	8,000.00	0.00	0.00	0.00	0.00	0.00	8,000.00	0.00	8,000.00	8,000.00	100.00
P00	P00	01	03	01	01	02	01	260103	2990	10,470.00	0.00	0.00	10,470.00	0.00	0.00	0.00	687.00	0.00	10,470.00	0.00	10,470.00	10,470.00	100.00
P00	P00	01	03	01	01	02	01	260103	2992	10,470.00	0.00	0.00	10,470.00	0.00	0.00	0.00	687.00	0.00	10,470.00	0.00	10,470.00	10,470.00	100.00
Q00	104	01	07	01	01	01	01	110101	1000	0.00	13,502,467.35	0.00	13,502,467.35	0.00	0.00	0.00	13,502,467.35	0.00	13,502,467.35	0.00	13,502,467.35	13,502,467.35	100.00
Q00	104	01	07	01	01	01	01	110101	1100	0.00	13,502,467.35	0.00	13,502,467.35	0.00	0.00	0.00	13,502,467.35	0.00	13,502,467.35	0.00	13,502,467.35	13,502,467.35	100.00
Q00	104	01	07	01	01	01	01	110101	1130	0.00	13,502,467.35	0.00	13,502,467.35	0.00	0.00	0.00	13,502,467.35	0.00	13,502,467.35	0.00	13,502,467.35	13,502,467.35	100.00
Q00	104	01	07	01	01	01	01	110101	1131	0.00	13,502,467.35	0.00	13,502,467.35	0.00	0.00	0.00	13,502,467.35	0.00	13,502,467.35	0.00	13,502,467.35	13,502,467.35	100.00
Q00	104	01	07	01	01	01	01	110101	2000	108,256,160.65	4,844,863.93	7,328,251.37	105,772,773.21	97,085,625.29	2,201,223.74	0.00	-4,834,792.92	-9,994,324.01	105,772,773.21	99,286,849.03	6,485,924.18	6,485,924.18	6.13
Q00	104	01	07	01	01	01	01	110101	2100	0.00	1,327,910.54	2,272.70	1,325,637.84	390,628.40	599,888.20	0.00	675,415.32	344,260.12	1,325,637.84	990,516.60	335,121.24	335,121.24	25.28

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	110101	2110	0.00	1,041,062.20	0.00	1,041,062.20	390,628.40	334,219.20	0.00	677,688.02	361,556.94	1,041,062.20	724,847.60	316,214.60	316,214.60	30.37
Q00	104	01	07	01	01	01	01	110101	2111	0.00	1,041,062.20	0.00	1,041,062.20	390,628.40	334,219.20	0.00	677,688.02	361,556.94	1,041,062.20	724,847.60	316,214.60	316,214.60	30.37
Q00	104	01	07	01	01	01	01	110101	2170	0.00	34,721.12	2,272.70	32,448.42	0.00	30,838.60	0.00	-2,272.70	0.00	32,448.42	30,838.60	1,609.82	1,609.82	4.96
Q00	104	01	07	01	01	01	01	110101	2171	0.00	34,721.12	2,272.70	32,448.42	0.00	30,838.60	0.00	-2,272.70	0.00	32,448.42	30,838.60	1,609.82	1,609.82	4.96
Q00	104	01	07	01	01	01	01	110101	2180	0.00	252,127.22	0.00	252,127.22	0.00	234,830.40	0.00	0.00	-17,296.82	252,127.22	234,830.40	17,296.82	17,296.82	6.86
Q00	104	01	07	01	01	01	01	110101	2181	0.00	252,127.22	0.00	252,127.22	0.00	234,830.40	0.00	0.00	-17,296.82	252,127.22	234,830.40	17,296.82	17,296.82	6.86
Q00	104	01	07	01	01	01	01	110101	2200	72,000.00	126,886.64	0.00	198,886.64	103,481.28	88,392.00	0.00	0.00	-7,013.36	198,886.64	191,873.28	7,013.36	7,013.36	3.53
Q00	104	01	07	01	01	01	01	110101	2220	72,000.00	31,940.64	0.00	103,940.64	103,481.28	0.00	0.00	0.00	-459.36	103,940.64	103,481.28	459.36	459.36	0.44
Q00	104	01	07	01	01	01	01	110101	2222	72,000.00	31,940.64	0.00	103,940.64	103,481.28	0.00	0.00	0.00	-459.36	103,940.64	103,481.28	459.36	459.36	0.44
Q00	104	01	07	01	01	01	01	110101	2230	0.00	94,946.00	0.00	94,946.00	0.00	88,392.00	0.00	0.00	-6,554.00	94,946.00	88,392.00	6,554.00	6,554.00	6.90
Q00	104	01	07	01	01	01	01	110101	2231	0.00	94,946.00	0.00	94,946.00	0.00	88,392.00	0.00	0.00	-6,554.00	94,946.00	88,392.00	6,554.00	6,554.00	6.90
Q00	104	01	07	01	01	01	01	110101	2400	0.00	197,059.01	510.40	196,548.61	185,919.39	4,998.00	0.00	1,762.30	732.10	196,548.61	190,917.39	5,631.22	5,631.22	2.87
Q00	104	01	07	01	01	01	01	110101	2460	0.00	106,429.10	0.00	106,429.10	99,164.20	2,999.00	0.00	2,272.70	-1,266.90	106,429.10	102,163.20	4,265.90	4,265.90	4.01
Q00	104	01	07	01	01	01	01	110101	2461	0.00	106,429.10	0.00	106,429.10	99,164.20	2,999.00	0.00	2,272.70	-1,266.90	106,429.10	102,163.20	4,265.90	4,265.90	4.01
Q00	104	01	07	01	01	01	01	110101	2490	0.00	90,629.91	510.40	90,119.51	86,755.19	1,999.00	0.00	-510.40	1,999.00	90,119.51	88,754.19	1,365.32	1,365.32	1.52
Q00	104	01	07	01	01	01	01	110101	2491	0.00	58,939.87	0.00	58,939.87	56,940.87	1,999.00	0.00	0.00	1,999.00	58,939.87	58,939.87	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	110101	2492	0.00	31,690.04	510.40	31,179.64	29,814.32	0.00	0.00	-510.40	0.00	31,179.64	29,814.32	1,365.32	1,365.32	4.38
Q00	104	01	07	01	01	01	01	110101	2500	0.00	34,896.28	0.00	34,896.28	0.00	34,173.60	0.00	0.00	-722.68	34,896.28	34,173.60	722.68	722.68	2.07
Q00	104	01	07	01	01	01	01	110101	2540	0.00	34,896.28	0.00	34,896.28	0.00	34,173.60	0.00	0.00	-722.68	34,896.28	34,173.60	722.68	722.68	2.07
Q00	104	01	07	01	01	01	01	110101	2541	0.00	34,896.28	0.00	34,896.28	0.00	34,173.60	0.00	0.00	-722.68	34,896.28	34,173.60	722.68	722.68	2.07
Q00	104	01	07	01	01	01	01	110101	2600	107,984,160.65	0.00	6,880,474.60	101,103,686.05	94,524,097.47	492,468.78	0.00	-5,563,305.83	-10,338,244.55	101,103,686.05	95,016,566.25	6,087,119.80	6,087,119.80	6.02
Q00	104	01	07	01	01	01	01	110101	2610	107,984,160.65	0.00	6,880,474.60	101,103,686.05	94,524,097.47	492,468.78	0.00	-5,563,305.83	-10,338,244.55	101,103,686.05	95,016,566.25	6,087,119.80	6,087,119.80	6.02
Q00	104	01	07	01	01	01	01	110101	2611	107,984,160.65	0.00	6,880,474.60	101,103,686.05	94,524,097.47	492,468.78	0.00	-5,563,305.83	-10,338,244.55	101,103,686.05	95,016,566.25	6,087,119.80	6,087,119.80	6.02
Q00	104	01	07	01	01	01	01	110101	2700	0.00	621,673.00	0.00	621,673.00	0.00	596,008.00	0.00	0.00	-25,665.00	621,673.00	596,008.00	25,665.00	25,665.00	4.13
Q00	104	01	07	01	01	01	01	110101	2750	0.00	621,673.00	0.00	621,673.00	0.00	596,008.00	0.00	0.00	-25,665.00	621,673.00	596,008.00	25,665.00	25,665.00	4.13
Q00	104	01	07	01	01	01	01	110101	2751	0.00	621,673.00	0.00	621,673.00	0.00	596,008.00	0.00	0.00	-25,665.00	621,673.00	596,008.00	25,665.00	25,665.00	4.13
Q00	104	01	07	01	01	01	01	110101	2800	0.00	1,585,492.00	0.00	1,585,492.00	1,582,794.00	0.00	0.00	0.00	-2,698.00	1,585,492.00	1,582,794.00	2,698.00	2,698.00	0.17
Q00	104	01	07	01	01	01	01	110101	2830	0.00	1,585,492.00	0.00	1,585,492.00	1,582,794.00	0.00	0.00	0.00	-2,698.00	1,585,492.00	1,582,794.00	2,698.00	2,698.00	0.17
Q00	104	01	07	01	01	01	01	110101	2831	0.00	1,585,492.00	0.00	1,585,492.00	1,582,794.00	0.00	0.00	0.00	-2,698.00	1,585,492.00	1,582,794.00	2,698.00	2,698.00	0.17
Q00	104	01	07	01	01	01	01	110101	2900	200,000.00	950,946.46	444,993.67	705,952.79	298,704.75	385,295.16	0.00	51,335.29	35,027.38	705,952.79	683,999.91	21,952.88	21,952.88	3.11
Q00	104	01	07	01	01	01	01	110101	2910	0.00	128,811.62	0.00	128,811.62	73,801.55	50,878.76	0.00	35,032.00	32,716.64	128,811.62	124,680.31	4,131.31	4,131.31	3.21
Q00	104	01	07	01	01	01	01	110101	2911	0.00	128,811.62	0.00	128,811.62	73,801.55	50,878.76	0.00	35,032.00	32,716.64	128,811.62	124,680.31	4,131.31	4,131.31	3.21
Q00	104	01	07	01	01	01	01	110101	2940	50,000.00	59,981.33	30,044.00	79,937.33	35,276.84	42,514.00	0.00	15,792.89	13,647.40	79,937.33	77,790.84	2,146.49	2,146.49	2.69
Q00	104	01	07	01	01	01	01	110101	2941	50,000.00	59,981.33	30,044.00	79,937.33	35,276.84	42,514.00	0.00	15,792.89	13,647.40	79,937.33	77,790.84	2,146.49	2,146.49	2.69
Q00	104	01	07	01	01	01	01	110101	2960	0.00	11,368.00	0.00	11,368.00	10,672.00	0.00	0.00	0.00	-696.00	11,368.00	10,672.00	696.00	696.00	6.12

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	110101	2961	0.00	11,368.00	0.00	11,368.00	10,672.00	0.00	0.00	0.00	-696.00	11,368.00	10,672.00	696.00	696.00	6.12
Q00	104	01	07	01	01	01	01	110101	2980	150,000.00	1,926.40	151,926.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	110101	2981	150,000.00	1,926.40	151,926.40	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	110101	2990	0.00	748,859.11	263,023.27	485,835.84	178,954.36	291,902.40	0.00	510.40	-10,640.68	485,835.84	470,856.76	14,979.08	14,979.08	3.08
Q00	104	01	07	01	01	01	01	110101	2992	0.00	748,859.11	263,023.27	485,835.84	178,954.36	291,902.40	0.00	510.40	-10,640.68	485,835.84	470,856.76	14,979.08	14,979.08	3.08
Q00	104	01	07	01	01	01	01	110101	3000	2,750,000.00	10,050,683.22	2,276,267.59	10,524,415.63	354,755.00	5,475.00	0.00	9,787,659.95	-2,993.00	10,524,415.63	360,230.00	10,164,185.63	10,164,185.63	96.58
Q00	104	01	07	01	01	01	01	110101	3700	100,000.00	0.00	0.00	100,000.00	7,915.00	1,299.00	0.00	0.00	1,299.00	100,000.00	9,214.00	90,786.00	90,786.00	90.79
Q00	104	01	07	01	01	01	01	110101	3710	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
Q00	104	01	07	01	01	01	01	110101	3711	50,000.00	0.00	0.00	50,000.00	0.00	0.00	0.00	0.00	0.00	50,000.00	0.00	50,000.00	50,000.00	100.00
Q00	104	01	07	01	01	01	01	110101	3720	50,000.00	0.00	0.00	50,000.00	7,915.00	1,299.00	0.00	0.00	1,299.00	50,000.00	9,214.00	40,786.00	40,786.00	81.57
Q00	104	01	07	01	01	01	01	110101	3721	50,000.00	0.00	0.00	50,000.00	7,915.00	1,299.00	0.00	0.00	1,299.00	50,000.00	9,214.00	40,786.00	40,786.00	81.57
Q00	104	01	07	01	01	01	01	110101	3900	2,650,000.00	10,050,683.22	2,276,267.59	10,424,415.63	346,840.00	4,176.00	0.00	9,787,659.95	-4,292.00	10,424,415.63	351,016.00	10,073,399.63	10,073,399.63	96.63
Q00	104	01	07	01	01	01	01	110101	3980	0.00	9,787,659.95	0.00	9,787,659.95	0.00	0.00	0.00	9,787,659.95	0.00	9,787,659.95	0.00	9,787,659.95	9,787,659.95	100.00
Q00	104	01	07	01	01	01	01	110101	3982	0.00	9,787,659.95	0.00	9,787,659.95	0.00	0.00	0.00	9,787,659.95	0.00	9,787,659.95	0.00	9,787,659.95	9,787,659.95	100.00
Q00	104	01	07	01	01	01	01	110101	3990	2,650,000.00	263,023.27	2,276,267.59	636,755.68	346,840.00	4,176.00	0.00	0.00	-4,292.00	636,755.68	351,016.00	285,739.68	285,739.68	44.87
Q00	104	01	07	01	01	01	01	110101	3992	50,000.00	0.00	11,794.88	38,205.12	16,240.00	4,176.00	0.00	0.00	-812.00	38,205.12	20,416.00	17,789.12	17,789.12	46.56
Q00	104	01	07	01	01	01	01	110101	3993	2,600,000.00	263,023.27	2,264,472.71	598,550.56	330,600.00	0.00	0.00	0.00	-3,480.00	598,550.56	330,600.00	267,950.56	267,950.56	44.77
Q00	104	01	07	01	01	01	01	110101	4000	4,800,000.00	0.00	1,049,999.94	3,750,000.06	2,965,350.00	0.00	0.00	0.00	-784,650.00	3,750,000.06	2,965,350.00	784,650.06	784,650.06	20.92
Q00	104	01	07	01	01	01	01	110101	4400	4,800,000.00	0.00	1,049,999.94	3,750,000.06	2,965,350.00	0.00	0.00	0.00	-784,650.00	3,750,000.06	2,965,350.00	784,650.06	784,650.06	20.92
Q00	104	01	07	01	01	01	01	110101	4410	1,800,000.00	0.00	1,049,999.94	750,000.06	250,500.00	0.00	0.00	0.00	-499,500.00	750,000.06	250,500.00	499,500.06	499,500.06	66.60
Q00	104	01	07	01	01	01	01	110101	4411	1,800,000.00	0.00	1,049,999.94	750,000.06	250,500.00	0.00	0.00	0.00	-499,500.00	750,000.06	250,500.00	499,500.06	499,500.06	66.60
Q00	104	01	07	01	01	01	01	110101	4420	3,000,000.00	0.00	0.00	3,000,000.00	2,714,850.00	0.00	0.00	0.00	-285,150.00	3,000,000.00	2,714,850.00	285,150.00	285,150.00	9.51
Q00	104	01	07	01	01	01	01	110101	4421	3,000,000.00	0.00	0.00	3,000,000.00	2,714,850.00	0.00	0.00	0.00	-285,150.00	3,000,000.00	2,714,850.00	285,150.00	285,150.00	9.51
Q00	104	01	07	01	01	01	01	110101	5000	1,000,000.00	3,171,594.79	1,037,639.65	3,133,955.14	2,125,246.37	884,500.00	0.00	0.00	-52,464.74	3,133,955.14	3,009,746.37	124,208.77	124,208.77	3.96
Q00	104	01	07	01	01	01	01	110101	5100	1,000,000.00	1,002,668.11	945,266.44	1,057,401.67	121,751.98	884,500.00	0.00	0.00	-35,880.61	1,057,401.67	1,006,251.98	51,149.69	51,149.69	4.84
Q00	104	01	07	01	01	01	01	110101	5110	1,000,000.00	0.00	945,266.44	54,733.56	8,535.98	28,304.00	0.00	0.00	-2,624.50	54,733.56	36,839.98	17,893.58	17,893.58	32.69
Q00	104	01	07	01	01	01	01	110101	5111	1,000,000.00	0.00	945,266.44	54,733.56	8,535.98	28,304.00	0.00	0.00	-2,624.50	54,733.56	36,839.98	17,893.58	17,893.58	32.69
Q00	104	01	07	01	01	01	01	110101	5150	0.00	370,752.89	0.00	370,752.89	0.00	345,680.00	0.00	0.00	-25,072.89	370,752.89	345,680.00	25,072.89	25,072.89	6.76
Q00	104	01	07	01	01	01	01	110101	5151	0.00	370,752.89	0.00	370,752.89	0.00	345,680.00	0.00	0.00	-25,072.89	370,752.89	345,680.00	25,072.89	25,072.89	6.76
Q00	104	01	07	01	01	01	01	110101	5190	0.00	631,915.22	0.00	631,915.22	113,216.00	510,516.00	0.00	0.00	-8,183.22	631,915.22	623,732.00	8,183.22	8,183.22	1.29
Q00	104	01	07	01	01	01	01	110101	5191	0.00	113,876.62	0.00	113,876.62	113,216.00	0.00	0.00	0.00	-660.62	113,876.62	113,216.00	660.62	660.62	0.58
Q00	104	01	07	01	01	01	01	110101	5192	0.00	518,038.60	0.00	518,038.60	0.00	510,516.00	0.00	0.00	-7,522.60	518,038.60	510,516.00	7,522.60	7,522.60	1.45
Q00	104	01	07	01	01	01	01	110101	5400	0.00	1,996,302.00	0.00	1,996,302.00	1,983,600.00	0.00	0.00	0.00	-12,702.00	1,996,302.00	1,983,600.00	12,702.00	12,702.00	0.64
Q00	104	01	07	01	01	01	01	110101	5410	0.00	1,996,302.00	0.00	1,996,302.00	1,983,600.00	0.00	0.00	0.00	-12,702.00	1,996,302.00	1,983,600.00	12,702.00	12,702.00	0.64
Q00	104	01	07	01	01	01	01	110101	5411	0.00	1,996,302.00	0.00	1,996,302.00	1,983,600.00	0.00	0.00	0.00	-12,702.00	1,996,302.00	1,983,600.00	12,702.00	12,702.00	0.64

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	110101	5600	0.00	172,624.68	92,373.21	80,251.47	19,894.39	0.00	0.00	0.00	-3,882.13	80,251.47	19,894.39	60,357.08	60,357.08	75.21
Q00	104	01	07	01	01	01	01	110101	5650	0.00	148,848.16	92,373.21	56,474.95	0.00	0.00	0.00	0.00	0.00	56,474.95	0.00	56,474.95	56,474.95	100.00
Q00	104	01	07	01	01	01	01	110101	5651	0.00	148,848.16	92,373.21	56,474.95	0.00	0.00	0.00	0.00	0.00	56,474.95	0.00	56,474.95	56,474.95	100.00
Q00	104	01	07	01	01	01	01	110101	5670	0.00	23,776.52	0.00	23,776.52	19,894.39	0.00	0.00	0.00	-3,882.13	23,776.52	19,894.39	3,882.13	3,882.13	16.33
Q00	104	01	07	01	01	01	01	110101	5671	0.00	23,776.52	0.00	23,776.52	19,894.39	0.00	0.00	0.00	-3,882.13	23,776.52	19,894.39	3,882.13	3,882.13	16.33
Q00	104	01	07	01	01	01	01	150101	1000	133,175,357.35	54,108,018.61	8,087,597.55	179,195,778.41	114,483,172.44	12,570,040.92	0.00	67,412,186.56	-36,483,678.47	179,195,778.41	127,053,213.36	52,142,565.05	52,142,565.05	29.10
Q00	104	01	07	01	01	01	01	150101	1100	25,191,773.40	28,211,642.61	3,451,674.91	49,951,741.10	35,898,205.59	0.00	0.00	26,859,282.15	11,829,473.85	49,951,741.10	35,898,205.59	14,053,535.51	14,053,535.51	28.13
Q00	104	01	07	01	01	01	01	150101	1130	25,191,773.40	28,211,642.61	3,451,674.91	49,951,741.10	35,898,205.59	0.00	0.00	26,859,282.15	11,829,473.85	49,951,741.10	35,898,205.59	14,053,535.51	14,053,535.51	28.13
Q00	104	01	07	01	01	01	01	150101	1131	25,191,773.40	28,211,642.61	3,451,674.91	49,951,741.10	35,898,205.59	0.00	0.00	26,859,282.15	11,829,473.85	49,951,741.10	35,898,205.59	14,053,535.51	14,053,535.51	28.13
Q00	104	01	07	01	01	01	01	150101	1300	14,596,681.53	1,879,828.42	215,917.13	16,260,592.82	11,335,223.04	0.00	0.00	6,601,936.76	6,172,003.34	16,260,592.82	11,335,223.04	4,925,369.78	4,925,369.78	30.29
Q00	104	01	07	01	01	01	01	150101	1310	147,916.24	29,189.37	95,444.17	81,661.44	81,661.44	0.00	0.00	-62,261.78	6,472.14	81,661.44	81,661.44	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1311	47,916.24	29,189.37	0.00	77,105.61	77,105.61	0.00	0.00	33,182.39	6,472.14	77,105.61	77,105.61	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1312	100,000.00	0.00	95,444.17	4,555.83	4,555.83	0.00	0.00	-95,444.17	0.00	4,555.83	4,555.83	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1320	4,248,965.29	1,818,582.57	120,472.96	5,947,074.90	5,947,074.90	0.00	0.00	5,782,342.06	5,625,896.96	5,947,074.90	5,947,074.90	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1321	960,642.02	0.00	120,472.96	840,169.06	840,169.06	0.00	0.00	675,436.22	718,991.12	840,169.06	840,169.06	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1322	3,288,323.27	1,818,582.57	0.00	5,106,905.84	5,106,905.84	0.00	0.00	5,106,905.84	5,106,905.84	5,106,905.84	5,106,905.84	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1340	10,200,000.00	31,856.48	0.00	10,231,856.48	5,306,486.70	0.00	0.00	881,856.48	339,634.24	10,231,856.48	5,306,486.70	4,925,369.78	4,925,369.78	48.14
Q00	104	01	07	01	01	01	01	150101	1348	10,200,000.00	31,856.48	0.00	10,231,856.48	5,306,486.70	0.00	0.00	881,856.48	339,634.24	10,231,856.48	5,306,486.70	4,925,369.78	4,925,369.78	48.14
Q00	104	01	07	01	01	01	01	150101	1400	77,979,963.34	18,156,920.04	4,380,407.62	91,756,475.76	64,027,970.66	12,570,040.92	0.00	19,226,853.95	-42,561,712.24	91,756,475.76	76,598,011.58	15,158,464.18	15,158,464.18	16.52
Q00	104	01	07	01	01	01	01	150101	1410	65,404,098.34	18,156,920.04	4,380,407.62	79,180,610.76	64,027,970.66	10,331.23	0.00	19,226,853.95	-42,545,556.93	79,180,610.76	64,038,301.89	15,142,308.87	15,142,308.87	19.12
Q00	104	01	07	01	01	01	01	150101	1412	5,622,145.32	4,720,563.18	0.00	10,342,708.50	1,854,766.29	4,315.95	0.00	5,189,075.29	-40,790,953.56	10,342,708.50	1,859,082.24	8,483,626.26	8,483,626.26	82.03
Q00	104	01	07	01	01	01	01	150101	1413	27,071,419.20	7,543,855.13	39,552.88	34,575,721.45	31,299,607.22	3,202.44	0.00	9,760,253.85	-343,530.38	34,575,721.45	31,302,809.66	3,272,911.79	3,272,911.79	9.47
Q00	104	01	07	01	01	01	01	150101	1414	10,724,210.16	0.00	3,322,367.64	7,401,842.52	6,611,595.68	233.65	0.00	-2,428,683.46	-187,980.87	7,401,842.52	6,611,829.33	790,013.19	790,013.19	10.67
Q00	104	01	07	01	01	01	01	150101	1415	3,375,613.44	706,367.31	29,865.00	4,052,315.75	3,600,501.99	377.65	0.00	958,003.43	-130,992.11	4,052,315.75	3,600,879.64	451,436.11	451,436.11	11.14
Q00	104	01	07	01	01	01	01	150101	1416	18,610,710.22	5,186,134.42	988,822.10	22,808,022.54	20,661,499.48	2,201.54	0.00	5,748,204.84	-1,092,100.03	22,808,022.54	20,663,701.02	2,144,321.52	2,144,321.52	9.40
Q00	104	01	07	01	01	01	01	150101	1440	12,575,885.00	0.00	0.00	12,575,885.00	0.00	12,559,709.69	0.00	0.00	-16,155.31	12,575,885.00	12,559,709.69	16,155.31	16,155.31	0.13
Q00	104	01	07	01	01	01	01	150101	1441	12,575,885.00	0.00	0.00	12,575,885.00	0.00	12,559,709.69	0.00	0.00	-16,155.31	12,575,885.00	12,559,709.69	16,155.31	16,155.31	0.13
Q00	104	01	07	01	01	01	01	150101	1500	526,739.08	11,027.54	39,597.89	498,168.73	492,973.15	0.00	0.00	-4,686.30	76,550.58	498,168.73	492,973.15	5,195.58	5,195.58	1.04
Q00	104	01	07	01	01	01	01	150101	1540	418,939.08	0.00	39,597.89	379,341.19	379,341.19	0.00	0.00	-4,686.30	81,752.16	379,341.19	379,341.19	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1546	418,939.08	0.00	39,597.89	379,341.19	379,341.19	0.00	0.00	-4,686.30	81,752.16	379,341.19	379,341.19	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	1590	107,800.00	11,027.54	0.00	118,827.54	113,631.96	0.00	0.00	0.00	-5,195.58	118,827.54	113,631.96	5,195.58	5,195.58	4.37
Q00	104	01	07	01	01	01	01	150101	1595	107,800.00	11,027.54	0.00	118,827.54	113,631.96	0.00	0.00	0.00	-5,195.58	118,827.54	113,631.96	5,195.58	5,195.58	4.37
Q00	104	01	07	01	01	01	01	150101	1700	14,880,000.00	5,848,800.00	0.00	20,728,800.00	2,728,800.00	0.00	0.00	14,728,800.00	-12,000,000.00	20,728,800.00	2,728,800.00	18,000,000.00	18,000,000.00	86.84
Q00	104	01	07	01	01	01	01	150101	1720	14,880,000.00	5,848,800.00	0.00	20,728,800.00	2,728,800.00	0.00	0.00	14,728,800.00	-12,000,000.00	20,728,800.00	2,728,800.00	18,000,000.00	18,000,000.00	86.84
Q00	104	01	07	01	01	01	01	150101	1721	14,880,000.00	5,848,800.00	0.00	20,728,800.00	2,728,800.00	0.00	0.00	14,728,800.00	-12,000,000.00	20,728,800.00	2,728,800.00	18,000,000.00	18,000,000.00	86.84

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	150101	2000	22,167,978.39	8,919,983.18	1,685,872.45	29,412,089.12	23,443,864.23	4,456,058.37	0.00	0.00	-1,504,089.36	29,412,089.12	27,899,922.60	1,512,166.52	1,512,166.52	5.14
Q00	104	01	07	01	01	01	01	150101	2100	1,064,888.45	154,045.25	0.00	1,218,931.70	1,205,121.45	0.00	0.00	0.00	-13,810.25	1,218,931.70	1,205,121.45	13,810.25	13,810.25	1.13
Q00	104	01	07	01	01	01	01	150101	2140	1,064,888.45	154,045.25	0.00	1,218,931.70	1,205,121.45	0.00	0.00	0.00	-13,810.25	1,218,931.70	1,205,121.45	13,810.25	13,810.25	1.13
Q00	104	01	07	01	01	01	01	150101	2141	1,064,888.45	154,045.25	0.00	1,218,931.70	1,205,121.45	0.00	0.00	0.00	-13,810.25	1,218,931.70	1,205,121.45	13,810.25	13,810.25	1.13
Q00	104	01	07	01	01	01	01	150101	2200	70,100.00	183,557.20	0.00	253,657.20	243,922.48	0.00	0.00	0.00	-9,734.72	253,657.20	243,922.48	9,734.72	9,734.72	3.84
Q00	104	01	07	01	01	01	01	150101	2220	70,100.00	183,557.20	0.00	253,657.20	243,922.48	0.00	0.00	0.00	-9,734.72	253,657.20	243,922.48	9,734.72	9,734.72	3.84
Q00	104	01	07	01	01	01	01	150101	2221	70,100.00	183,557.20	0.00	253,657.20	243,922.48	0.00	0.00	0.00	-9,734.72	253,657.20	243,922.48	9,734.72	9,734.72	3.84
Q00	104	01	07	01	01	01	01	150101	2400	0.00	39,191.47	0.00	39,191.47	20,476.32	17,873.28	0.00	0.00	-26.10	39,191.47	38,349.60	841.87	841.87	2.15
Q00	104	01	07	01	01	01	01	150101	2460	0.00	14,094.00	0.00	14,094.00	0.00	14,067.90	0.00	0.00	-26.10	14,094.00	14,067.90	26.10	26.10	0.19
Q00	104	01	07	01	01	01	01	150101	2461	0.00	14,094.00	0.00	14,094.00	0.00	14,067.90	0.00	0.00	-26.10	14,094.00	14,067.90	26.10	26.10	0.19
Q00	104	01	07	01	01	01	01	150101	2490	0.00	25,097.47	0.00	25,097.47	20,476.32	3,805.38	0.00	0.00	0.00	25,097.47	24,281.70	815.77	815.77	3.25
Q00	104	01	07	01	01	01	01	150101	2492	0.00	25,097.47	0.00	25,097.47	20,476.32	3,805.38	0.00	0.00	0.00	25,097.47	24,281.70	815.77	815.77	3.25
Q00	104	01	07	01	01	01	01	150101	2700	15,058,000.00	4,057,218.44	97,759.10	19,017,459.34	18,979,456.00	34,846.40	0.00	0.00	-736.60	19,017,459.34	19,014,302.40	3,156.94	3,156.94	0.02
Q00	104	01	07	01	01	01	01	150101	2710	15,058,000.00	4,057,218.44	97,759.10	19,017,459.34	18,979,456.00	34,846.40	0.00	0.00	-736.60	19,017,459.34	19,014,302.40	3,156.94	3,156.94	0.02
Q00	104	01	07	01	01	01	01	150101	2711	15,058,000.00	4,057,218.44	97,759.10	19,017,459.34	18,979,456.00	34,846.40	0.00	0.00	-736.60	19,017,459.34	19,014,302.40	3,156.94	3,156.94	0.02
Q00	104	01	07	01	01	01	01	150101	2800	1,555,000.00	3,020,038.44	1,598,113.35	2,976,925.09	2,944,998.62	0.00	0.00	0.00	-27,085.42	2,976,925.09	2,944,998.62	31,926.47	31,926.47	1.07
Q00	104	01	07	01	01	01	01	150101	2820	1,555,000.00	438,674.30	1,598,113.35	395,560.95	390,719.90	0.00	0.00	0.00	0.00	395,560.95	390,719.90	4,841.05	4,841.05	1.22
Q00	104	01	07	01	01	01	01	150101	2821	1,555,000.00	438,674.30	1,598,113.35	395,560.95	390,719.90	0.00	0.00	0.00	0.00	395,560.95	390,719.90	4,841.05	4,841.05	1.22
Q00	104	01	07	01	01	01	01	150101	2830	0.00	2,581,364.14	0.00	2,581,364.14	2,554,278.72	0.00	0.00	0.00	-27,085.42	2,581,364.14	2,554,278.72	27,085.42	27,085.42	1.05
Q00	104	01	07	01	01	01	01	150101	2831	0.00	2,581,364.14	0.00	2,581,364.14	2,554,278.72	0.00	0.00	0.00	-27,085.42	2,581,364.14	2,554,278.72	27,085.42	27,085.42	1.05
Q00	104	01	07	01	01	01	01	150101	2900	4,439,991.94	1,465,932.38	0.00	5,905,924.32	49,889.36	4,403,338.69	0.00	0.00	-1,452,696.27	5,905,924.32	4,453,228.05	1,452,696.27	1,452,696.27	24.60
Q00	104	01	07	01	01	01	01	150101	2940	0.00	29,990.35	0.00	29,990.35	29,990.35	0.00	0.00	0.00	0.00	29,990.35	29,990.35	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	2941	0.00	29,990.35	0.00	29,990.35	29,990.35	0.00	0.00	0.00	0.00	29,990.35	29,990.35	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	2960	4,439,991.94	1,416,043.02	0.00	5,856,034.96	0.00	4,403,338.69	0.00	0.00	-1,452,696.27	5,856,034.96	4,403,338.69	1,452,696.27	1,452,696.27	24.81
Q00	104	01	07	01	01	01	01	150101	2961	4,439,991.94	1,416,043.02	0.00	5,856,034.96	0.00	4,403,338.69	0.00	0.00	-1,452,696.27	5,856,034.96	4,403,338.69	1,452,696.27	1,452,696.27	24.81
Q00	104	01	07	01	01	01	01	150101	2990	0.00	19,899.01	0.00	19,899.01	19,899.01	0.00	0.00	0.00	0.00	19,899.01	19,899.01	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	2992	0.00	19,899.01	0.00	19,899.01	19,899.01	0.00	0.00	0.00	0.00	19,899.01	19,899.01	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3000	178,283,615.48	8,448,662.48	8,207,273.26	178,523,004.70	153,648,445.62	16,170,035.15	0.00	7,062,088.79	-2,691,942.18	178,523,004.70	169,818,480.77	8,704,523.93	8,704,523.93	4.88
Q00	104	01	07	01	01	01	01	150101	3100	6,810,000.00	395,125.00	233,209.31	6,971,915.69	5,856,602.21	1,084,694.48	0.00	567,500.00	666,519.24	6,971,915.69	6,941,296.69	30,619.00	30,619.00	0.44
Q00	104	01	07	01	01	01	01	150101	3110	5,046,000.00	0.00	181,788.00	4,864,212.00	3,760,353.52	1,084,694.48	0.00	420,500.00	536,163.00	4,864,212.00	4,845,048.00	19,164.00	19,164.00	0.39
Q00	104	01	07	01	01	01	01	150101	3111	5,046,000.00	0.00	181,788.00	4,864,212.00	3,760,353.52	1,084,694.48	0.00	420,500.00	536,163.00	4,864,212.00	4,845,048.00	19,164.00	19,164.00	0.39
Q00	104	01	07	01	01	01	01	150101	3140	1,764,000.00	395,125.00	51,421.31	2,107,703.69	2,096,248.69	0.00	0.00	147,000.00	130,358.24	2,107,703.69	2,096,248.69	11,455.00	11,455.00	0.54
Q00	104	01	07	01	01	01	01	150101	3141	1,764,000.00	395,125.00	51,421.31	2,107,703.69	2,096,248.69	0.00	0.00	147,000.00	130,358.24	2,107,703.69	2,096,248.69	11,455.00	11,455.00	0.54
Q00	104	01	07	01	01	01	01	150101	3200	113,030,400.00	2,248,057.90	4,131,897.90	111,146,560.00	103,611,200.00	7,535,360.00	0.00	0.00	0.00	111,146,560.00	111,146,560.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3250	113,030,400.00	2,248,057.90	4,131,897.90	111,146,560.00	103,611,200.00	7,535,360.00	0.00	0.00	0.00	111,146,560.00	111,146,560.00	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	150101	3251	113,030,400.00	2,248,057.90	4,131,897.90	111,146,560.00	103,611,200.00	7,535,360.00	0.00	0.00	0.00	111,146,560.00	111,146,560.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3300	0.00	44,590.40	0.00	44,590.40	44,590.40	0.00	0.00	0.00	0.00	44,590.40	44,590.40	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3390	0.00	44,590.40	0.00	44,590.40	44,590.40	0.00	0.00	0.00	0.00	44,590.40	44,590.40	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3391	0.00	44,590.40	0.00	44,590.40	44,590.40	0.00	0.00	0.00	0.00	44,590.40	44,590.40	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3400	11,970,000.00	0.00	1,264,840.77	10,705,159.23	10,667,655.92	0.00	0.00	0.00	-33,413.35	10,705,159.23	10,667,655.92	37,503.31	37,503.31	0.35
Q00	104	01	07	01	01	01	01	150101	3450	11,970,000.00	0.00	1,264,840.77	10,705,159.23	10,667,655.92	0.00	0.00	0.00	-33,413.35	10,705,159.23	10,667,655.92	37,503.31	37,503.31	0.35
Q00	104	01	07	01	01	01	01	150101	3451	11,970,000.00	0.00	1,264,840.77	10,705,159.23	10,667,655.92	0.00	0.00	0.00	-33,413.35	10,705,159.23	10,667,655.92	37,503.31	37,503.31	0.35
Q00	104	01	07	01	01	01	01	150101	3500	19,370,000.00	2,282,800.50	603,764.04	21,049,036.46	12,087,822.93	339,600.44	0.00	-594.54	-8,612,897.80	21,049,036.46	12,427,423.37	8,621,613.09	8,621,613.09	40.96
Q00	104	01	07	01	01	01	01	150101	3550	18,700,000.00	2,244,100.00	594.54	20,943,505.46	12,051,021.93	271,740.44	0.00	-594.54	-8,612,127.80	20,943,505.46	12,322,762.37	8,620,743.09	8,620,743.09	41.16
Q00	104	01	07	01	01	01	01	150101	3551	18,700,000.00	2,244,100.00	594.54	20,943,505.46	12,051,021.93	271,740.44	0.00	-594.54	-8,612,127.80	20,943,505.46	12,322,762.37	8,620,743.09	8,620,743.09	41.16
Q00	104	01	07	01	01	01	01	150101	3570	670,000.00	38,700.50	603,169.50	105,531.00	36,801.00	67,860.00	0.00	0.00	-870.00	105,531.00	104,661.00	870.00	870.00	0.82
Q00	104	01	07	01	01	01	01	150101	3571	670,000.00	38,700.50	603,169.50	105,531.00	36,801.00	67,860.00	0.00	0.00	-870.00	105,531.00	104,661.00	870.00	870.00	0.82
Q00	104	01	07	01	01	01	01	150101	3600	0.00	71,785.88	0.00	71,785.88	0.00	66,700.00	0.00	0.00	-5,085.88	71,785.88	66,700.00	5,085.88	5,085.88	7.08
Q00	104	01	07	01	01	01	01	150101	3650	0.00	71,785.88	0.00	71,785.88	0.00	66,700.00	0.00	0.00	-5,085.88	71,785.88	66,700.00	5,085.88	5,085.88	7.08
Q00	104	01	07	01	01	01	01	150101	3651	0.00	71,785.88	0.00	71,785.88	0.00	66,700.00	0.00	0.00	-5,085.88	71,785.88	66,700.00	5,085.88	5,085.88	7.08
Q00	104	01	07	01	01	01	01	150101	3700	25,000.00	594.54	0.00	25,594.54	22,403.69	3,190.85	0.00	594.54	3,190.85	25,594.54	25,594.54	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3750	25,000.00	594.54	0.00	25,594.54	22,403.69	3,190.85	0.00	594.54	3,190.85	25,594.54	25,594.54	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3751	25,000.00	594.54	0.00	25,594.54	22,403.69	3,190.85	0.00	594.54	3,190.85	25,594.54	25,594.54	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3800	3,000,000.00	392,306.09	1,500,000.00	1,892,306.09	219,387.40	1,663,216.04	0.00	1,500,000.00	-8,891.40	1,892,306.09	1,882,603.44	9,702.65	9,702.65	0.51
Q00	104	01	07	01	01	01	01	150101	3820	3,000,000.00	392,306.09	1,500,000.00	1,892,306.09	219,387.40	1,663,216.04	0.00	1,500,000.00	-8,891.40	1,892,306.09	1,882,603.44	9,702.65	9,702.65	0.51
Q00	104	01	07	01	01	01	01	150101	3821	1,500,000.00	392,306.09	0.00	1,892,306.09	219,387.40	1,663,216.04	0.00	1,500,000.00	-8,891.40	1,892,306.09	1,882,603.44	9,702.65	9,702.65	0.51
Q00	104	01	07	01	01	01	01	150101	3822	1,500,000.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3900	24,078,215.48	3,011,402.17	473,561.24	26,616,056.41	21,138,783.07	5,477,273.34	0.00	4,994,586.79	5,298,736.16	26,616,056.41	26,616,056.41	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3920	280,000.00	0.00	248,871.00	31,129.00	31,129.00	0.00	0.00	0.00	0.00	31,129.00	31,129.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3922	280,000.00	0.00	248,871.00	31,129.00	31,129.00	0.00	0.00	0.00	0.00	31,129.00	31,129.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3980	23,798,215.48	3,011,402.17	224,690.24	26,584,927.41	21,107,654.07	5,477,273.34	0.00	4,994,586.79	5,298,736.16	26,584,927.41	26,584,927.41	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	150101	3982	23,798,215.48	3,011,402.17	224,690.24	26,584,927.41	21,107,654.07	5,477,273.34	0.00	4,994,586.79	5,298,736.16	26,584,927.41	26,584,927.41	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	160101	2000	1,644,350.00	0.00	331,423.85	1,312,926.15	1,301,171.67	0.00	0.00	0.00	-9,375.67	1,312,926.15	1,301,171.67	11,754.48	11,754.48	0.90
Q00	104	01	07	01	01	01	01	160101	2100	1,644,350.00	0.00	331,423.85	1,312,926.15	1,301,171.67	0.00	0.00	0.00	-9,375.67	1,312,926.15	1,301,171.67	11,754.48	11,754.48	0.90
Q00	104	01	07	01	01	01	01	160101	2110	1,644,350.00	0.00	331,423.85	1,312,926.15	1,301,171.67	0.00	0.00	0.00	-9,375.67	1,312,926.15	1,301,171.67	11,754.48	11,754.48	0.90
Q00	104	01	07	01	01	01	01	160101	2111	1,644,350.00	0.00	331,423.85	1,312,926.15	1,301,171.67	0.00	0.00	0.00	-9,375.67	1,312,926.15	1,301,171.67	11,754.48	11,754.48	0.90
Q00	104	01	07	01	01	01	01	250102	1000	551,890,877.45	20,092,352.68	69,453,334.80	502,529,695.31	502,390,677.53	0.00	0.00	66,547,627.48	125,266,840.14	502,529,695.31	502,390,677.53	139,017.78	139,017.78	0.03
Q00	104	01	07	01	01	01	01	250102	1100	367,895,034.48	3,148,242.22	41,712,595.30	329,330,681.40	329,191,663.62	0.00	0.00	17,832,361.82	18,870,860.02	329,330,681.40	329,191,663.62	139,017.78	139,017.78	0.04
Q00	104	01	07	01	01	01	01	250102	1130	367,895,034.48	3,148,242.22	41,712,595.30	329,330,681.40	329,191,663.62	0.00	0.00	17,832,361.82	18,870,860.02	329,330,681.40	329,191,663.62	139,017.78	139,017.78	0.04
Q00	104	01	07	01	01	01	01	250102	1131	367,895,034.48	3,148,242.22	41,712,595.30	329,330,681.40	329,191,663.62	0.00	0.00	17,832,361.82	18,870,860.02	329,330,681.40	329,191,663.62	139,017.78	139,017.78	0.04

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	250102	1300	117,547,038.78	0.00	11,144,624.87	106,402,413.91	106,402,413.91	0.00	0.00	39,577,888.16	41,867,160.12	106,402,413.91	106,402,413.91	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1320	43,013,854.38	0.00	4,569,976.14	38,443,878.24	38,443,878.24	0.00	0.00	39,941,438.19	38,118,909.09	38,443,878.24	38,443,878.24	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1321	6,144,836.38	0.00	1,495,222.50	4,649,613.88	4,649,613.88	0.00	0.00	3,072,418.19	2,324,644.73	4,649,613.88	4,649,613.88	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1322	36,869,018.00	0.00	3,074,753.64	33,794,264.36	33,794,264.36	0.00	0.00	36,869,018.00	33,794,264.36	33,794,264.36	33,794,264.36	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1340	74,533,184.40	0.00	6,574,648.73	67,958,535.67	67,958,535.67	0.00	0.00	-363,550.03	5,748,271.03	67,958,535.67	67,958,535.67	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1346	74,533,184.40	0.00	6,574,648.73	67,958,535.67	67,958,535.67	0.00	0.00	-363,550.03	5,748,271.03	67,958,535.67	67,958,535.67	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1400	63,588,604.19	4,944,110.44	15,974,114.63	52,538,600.00	52,538,600.00	0.00	0.00	-5,732,620.50	52,538,600.00	52,538,600.00	52,538,600.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1410	63,588,604.19	4,944,110.44	15,974,114.63	52,538,600.00	52,538,600.00	0.00	0.00	-5,732,620.50	52,538,600.00	52,538,600.00	52,538,600.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1412	42,606,154.27	3,856,406.14	1,670,347.32	44,792,213.09	44,792,213.09	0.00	0.00	5,736,571.68	44,792,213.09	44,792,213.09	44,792,213.09	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1413	9,604,980.60	39,552.88	6,332,068.81	3,312,464.67	3,312,464.67	0.00	0.00	-5,492,100.88	3,312,464.67	3,312,464.67	3,312,464.67	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1414	3,804,968.12	29,664.32	3,014,952.93	819,677.51	819,677.51	0.00	0.00	-2,668,208.10	819,677.51	819,677.51	819,677.51	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1415	949,395.00	29,665.00	497,958.89	481,101.11	481,101.11	0.00	0.00	-389,177.64	481,101.11	481,101.11	481,101.11	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1416	6,603,108.20	988,622.10	4,458,786.68	3,133,143.62	3,133,143.62	0.00	0.00	-2,919,705.56	3,133,143.62	3,133,143.62	3,133,143.62	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1500	2,880,000.00	0.00	622,000.00	2,258,000.00	2,258,000.00	0.00	0.00	2,870,000.00	-10,000.00	2,258,000.00	2,258,000.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1590	2,880,000.00	0.00	622,000.00	2,258,000.00	2,258,000.00	0.00	0.00	2,870,000.00	-10,000.00	2,258,000.00	2,258,000.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1595	2,880,000.00	0.00	622,000.00	2,258,000.00	2,258,000.00	0.00	0.00	2,870,000.00	-10,000.00	2,258,000.00	2,258,000.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1700	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1720	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250102	1721	0.00	12,000,000.00	0.00	12,000,000.00	12,000,000.00	0.00	0.00	12,000,000.00	12,000,000.00	12,000,000.00	12,000,000.00	0.00	0.00	0.00
Q00	104	01	07	01	01	01	01	250105	2000	1,597,360.00	0.00	0.00	1,597,360.00	0.00	0.00	0.00	0.00	0.00	1,597,360.00	0.00	1,597,360.00	1,597,360.00	100.00
Q00	104	01	07	01	01	01	01	250105	2800	1,597,360.00	0.00	0.00	1,597,360.00	0.00	0.00	0.00	0.00	0.00	1,597,360.00	0.00	1,597,360.00	1,597,360.00	100.00
Q00	104	01	07	01	01	01	01	250105	2830	1,597,360.00	0.00	0.00	1,597,360.00	0.00	0.00	0.00	0.00	0.00	1,597,360.00	0.00	1,597,360.00	1,597,360.00	100.00
Q00	104	01	07	01	01	01	01	250105	2831	1,597,360.00	0.00	0.00	1,597,360.00	0.00	0.00	0.00	0.00	0.00	1,597,360.00	0.00	1,597,360.00	1,597,360.00	100.00
Q00	104	01	07	01	01	01	01	260103	2000	1,721,725.00	179,862.34	179,862.34	1,721,725.00	167,300.42	2,609.42	0.00	0.00	-19,981.06	1,721,725.00	169,909.84	1,551,815.16	1,551,815.16	90.13
Q00	104	01	07	01	01	01	01	260103	2400	201,992.00	135,007.50	139,166.10	197,833.40	163,924.82	2,609.42	0.00	0.00	-19,981.06	197,833.40	166,534.24	31,299.16	31,299.16	15.82
Q00	104	01	07	01	01	01	01	260103	2460	201,992.00	0.00	139,166.10	62,825.90	35,372.55	0.00	0.00	0.00	-16,135.25	62,825.90	35,372.55	27,453.35	27,453.35	43.70
Q00	104	01	07	01	01	01	01	260103	2461	201,992.00	0.00	139,166.10	62,825.90	35,372.55	0.00	0.00	0.00	-16,135.25	62,825.90	35,372.55	27,453.35	27,453.35	43.70
Q00	104	01	07	01	01	01	01	260103	2490	0.00	135,007.50	0.00	135,007.50	128,552.27	2,609.42	0.00	0.00	-3,845.81	135,007.50	131,161.69	3,845.81	3,845.81	2.85
Q00	104	01	07	01	01	01	01	260103	2491	0.00	35,669.68	0.00	35,669.68	34,343.10	0.00	0.00	0.00	-1,326.58	35,669.68	34,343.10	1,326.58	1,326.58	3.72
Q00	104	01	07	01	01	01	01	260103	2492	0.00	99,337.82	0.00	99,337.82	94,209.17	2,609.42	0.00	0.00	-2,519.23	99,337.82	96,818.59	2,519.23	2,519.23	2.54
Q00	104	01	07	01	01	01	01	260103	2800	1,519,733.00	40,696.24	40,696.24	1,519,733.00	0.00	0.00	0.00	0.00	0.00	1,519,733.00	0.00	1,519,733.00	1,519,733.00	100.00
Q00	104	01	07	01	01	01	01	260103	2830	1,519,733.00	40,696.24	40,696.24	1,519,733.00	0.00	0.00	0.00	0.00	0.00	1,519,733.00	0.00	1,519,733.00	1,519,733.00	100.00
Q00	104	01	07	01	01	01	01	260103	2831	1,519,733.00	40,696.24	40,696.24	1,519,733.00	0.00	0.00	0.00	0.00	0.00	1,519,733.00	0.00	1,519,733.00	1,519,733.00	100.00
Q00	104	01	07	01	01	01	01	260103	2900	0.00	4,158.60	0.00	4,158.60	3,375.60	0.00	0.00	0.00	0.00	4,158.60	3,375.60	783.00	783.00	18.83
Q00	104	01	07	01	01	01	01	260103	2910	0.00	4,158.60	0.00	4,158.60	3,375.60	0.00	0.00	0.00	0.00	4,158.60	3,375.60	783.00	783.00	18.83

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	01	260103	2911	0.00	4,158.60	0.00	4,158.60	3,375.60	0.00	0.00	0.00	0.00	4,158.60	3,375.60	783.00	783.00	18.83
Q00	104	01	07	01	01	01	02	110101	5000	20,000,000.00	0.00	0.00	20,000,000.00	19,997,182.00	0.00	0.00	0.00	-2,817.30	20,000,000.00	19,997,182.00	2,818.00	2,818.00	0.01
Q00	104	01	07	01	01	01	02	110101	5200	20,000,000.00	0.00	0.00	20,000,000.00	19,997,182.00	0.00	0.00	0.00	-2,817.30	20,000,000.00	19,997,182.00	2,818.00	2,818.00	0.01
Q00	104	01	07	01	01	01	02	110101	5230	20,000,000.00	0.00	0.00	20,000,000.00	19,997,182.00	0.00	0.00	0.00	-2,817.30	20,000,000.00	19,997,182.00	2,818.00	2,818.00	0.01
Q00	104	01	07	01	01	01	02	110101	5231	20,000,000.00	0.00	0.00	20,000,000.00	19,997,182.00	0.00	0.00	0.00	-2,817.30	20,000,000.00	19,997,182.00	2,818.00	2,818.00	0.01
Q00	104	01	07	01	01	01	02	150101	2000	0.00	156,994.40	0.00	156,994.40	151,507.60	0.00	0.00	0.00	0.00	156,994.40	151,507.60	5,486.80	5,486.80	3.49
Q00	104	01	07	01	01	01	02	150101	2400	0.00	156,994.40	0.00	156,994.40	151,507.60	0.00	0.00	0.00	0.00	156,994.40	151,507.60	5,486.80	5,486.80	3.49
Q00	104	01	07	01	01	01	02	150101	2460	0.00	156,994.40	0.00	156,994.40	151,507.60	0.00	0.00	0.00	0.00	156,994.40	151,507.60	5,486.80	5,486.80	3.49
Q00	104	01	07	01	01	01	02	150101	2461	0.00	156,994.40	0.00	156,994.40	151,507.60	0.00	0.00	0.00	0.00	156,994.40	151,507.60	5,486.80	5,486.80	3.49
Q00	104	01	07	01	01	01	02	150101	3000	2,937,000.00	584,144.10	2,414,714.53	1,106,429.57	516,809.34	571,081.22	0.00	0.00	-13,062.88	1,106,429.57	1,087,890.56	18,539.01	18,539.01	1.68
Q00	104	01	07	01	01	01	02	150101	3300	2,937,000.00	584,144.10	2,414,714.53	1,106,429.57	516,809.34	571,081.22	0.00	0.00	-13,062.88	1,106,429.57	1,087,890.56	18,539.01	18,539.01	1.68
Q00	104	01	07	01	01	01	02	150101	3330	2,937,000.00	584,144.10	2,414,714.53	1,106,429.57	516,809.34	571,081.22	0.00	0.00	-13,062.88	1,106,429.57	1,087,890.56	18,539.01	18,539.01	1.68
Q00	104	01	07	01	01	01	02	150101	3331	2,937,000.00	584,144.10	2,414,714.53	1,106,429.57	516,809.34	571,081.22	0.00	0.00	-13,062.88	1,106,429.57	1,087,890.56	18,539.01	18,539.01	1.68
Q00	104	01	07	01	01	01	02	150101	5000	0.00	1,973,265.71	0.00	1,973,265.71	1,890,584.52	0.00	0.00	0.00	-82,681.19	1,973,265.71	1,890,584.52	82,681.19	82,681.19	4.19
Q00	104	01	07	01	01	01	02	150101	5600	0.00	1,973,265.71	0.00	1,973,265.71	1,890,584.52	0.00	0.00	0.00	-82,681.19	1,973,265.71	1,890,584.52	82,681.19	82,681.19	4.19
Q00	104	01	07	01	01	01	02	150101	5650	0.00	1,973,265.71	0.00	1,973,265.71	1,890,584.52	0.00	0.00	0.00	-82,681.19	1,973,265.71	1,890,584.52	82,681.19	82,681.19	4.19
Q00	104	01	07	01	01	01	02	150101	5651	0.00	1,973,265.71	0.00	1,973,265.71	1,890,584.52	0.00	0.00	0.00	-82,681.19	1,973,265.71	1,890,584.52	82,681.19	82,681.19	4.19
Q00	104	01	07	01	01	01	02	160101	3000	2,040,000.00	119,719.32	0.00	2,159,719.32	1,952,769.49	177,822.59	0.00	0.00	-29,127.24	2,159,719.32	2,130,592.08	29,127.24	29,127.24	1.35
Q00	104	01	07	01	01	01	02	160101	3100	2,040,000.00	119,719.32	0.00	2,159,719.32	1,952,769.49	177,822.59	0.00	0.00	-29,127.24	2,159,719.32	2,130,592.08	29,127.24	29,127.24	1.35
Q00	104	01	07	01	01	01	02	160101	3150	2,040,000.00	119,719.32	0.00	2,159,719.32	1,952,769.49	177,822.59	0.00	0.00	-29,127.24	2,159,719.32	2,130,592.08	29,127.24	29,127.24	1.35
Q00	104	01	07	01	01	01	02	160101	3151	2,040,000.00	119,719.32	0.00	2,159,719.32	1,952,769.49	177,822.59	0.00	0.00	-29,127.24	2,159,719.32	2,130,592.08	29,127.24	29,127.24	1.35
Q00	104	01	07	01	01	01	03	110101	3000	2,150,000.00	596,346.25	848,473.47	1,897,872.78	484,051.00	1,342,992.58	0.00	0.00	-42,180.14	1,897,872.78	1,827,043.56	70,829.22	70,829.22	3.73
Q00	104	01	07	01	01	01	03	110101	3300	650,000.00	0.00	544,350.92	105,649.08	63,000.00	0.00	0.00	0.00	-14,000.00	105,649.08	63,000.00	42,649.08	42,649.08	40.37
Q00	104	01	07	01	01	01	03	110101	3340	650,000.00	0.00	544,350.92	105,649.08	63,000.00	0.00	0.00	0.00	-14,000.00	105,649.08	63,000.00	42,649.08	42,649.08	40.37
Q00	104	01	07	01	01	01	03	110101	3341	650,000.00	0.00	544,350.92	105,649.08	63,000.00	0.00	0.00	0.00	-14,000.00	105,649.08	63,000.00	42,649.08	42,649.08	40.37
Q00	104	01	07	01	01	01	03	110101	3700	0.00	304,122.55	0.00	304,122.55	0.00	283,153.92	0.00	0.00	-20,968.63	304,122.55	283,153.92	20,968.63	20,968.63	6.89
Q00	104	01	07	01	01	01	03	110101	3790	0.00	304,122.55	0.00	304,122.55	0.00	283,153.92	0.00	0.00	-20,968.63	304,122.55	283,153.92	20,968.63	20,968.63	6.89
Q00	104	01	07	01	01	01	03	110101	3791	0.00	304,122.55	0.00	304,122.55	0.00	283,153.92	0.00	0.00	-20,968.63	304,122.55	283,153.92	20,968.63	20,968.63	6.89
Q00	104	01	07	01	01	01	03	110101	3800	1,500,000.00	292,223.70	304,122.55	1,488,101.15	421,051.00	1,059,838.64	0.00	0.00	-7,211.51	1,488,101.15	1,480,889.64	7,211.51	7,211.51	0.48
Q00	104	01	07	01	01	01	03	110101	3830	1,500,000.00	292,223.70	304,122.55	1,488,101.15	421,051.00	1,059,838.64	0.00	0.00	-7,211.51	1,488,101.15	1,480,889.64	7,211.51	7,211.51	0.48
Q00	104	01	07	01	01	01	03	110101	3831	1,500,000.00	292,223.70	304,122.55	1,488,101.15	421,051.00	1,059,838.64	0.00	0.00	-7,211.51	1,488,101.15	1,480,889.64	7,211.51	7,211.51	0.48
Q00	104	01	07	01	01	01	03	110101	5000	350,000.00	244,226.82	0.00	594,226.82	0.00	594,110.24	0.00	0.00	-116.58	594,226.82	594,110.24	116.58	116.58	0.02
Q00	104	01	07	01	01	01	03	110101	5100	350,000.00	244,226.82	0.00	594,226.82	0.00	594,110.24	0.00	0.00	-116.58	594,226.82	594,110.24	116.58	116.58	0.02
Q00	104	01	07	01	01	01	03	110101	5150	350,000.00	244,226.82	0.00	594,226.82	0.00	594,110.24	0.00	0.00	-116.58	594,226.82	594,110.24	116.58	116.58	0.02
Q00	104	01	07	01	01	01	03	110101	5151	350,000.00	244,226.82	0.00	594,226.82	0.00	594,110.24	0.00	0.00	-116.58	594,226.82	594,110.24	116.58	116.58	0.02

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	01	07	01	01	01	03	150101	3000	5,630,000.00	0.00	0.00	5,630,000.00	2,857,125.18	0.00	0.00	0.00	-2,752,820.10	5,630,000.00	2,857,125.18	2,772,874.82	2,772,874.82	49.25
Q00	104	01	07	01	01	01	03	150101	3300	5,630,000.00	0.00	0.00	5,630,000.00	2,857,125.18	0.00	0.00	0.00	-2,752,820.10	5,630,000.00	2,857,125.18	2,772,874.82	2,772,874.82	49.25
Q00	104	01	07	01	01	01	03	150101	3390	5,630,000.00	0.00	0.00	5,630,000.00	2,857,125.18	0.00	0.00	0.00	-2,752,820.10	5,630,000.00	2,857,125.18	2,772,874.82	2,772,874.82	49.25
Q00	104	01	07	01	01	01	03	150101	3391	5,630,000.00	0.00	0.00	5,630,000.00	2,857,125.18	0.00	0.00	0.00	-2,752,820.10	5,630,000.00	2,857,125.18	2,772,874.82	2,772,874.82	49.25
Q00	104	01	07	04	01	01	01	110101	2000	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	2,300.00	100.00
Q00	104	01	07	04	01	01	01	110101	2900	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	2,300.00	100.00
Q00	104	01	07	04	01	01	01	110101	2910	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	2,300.00	100.00
Q00	104	01	07	04	01	01	01	110101	2911	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	2,300.00	100.00
Q00	104	02	06	08	05	01	02	260103	2000	9,000,000.00	6,490,400.02	15,439,284.50	51,115.52	51,074.80	0.00	0.00	0.00	-16.24	51,115.52	51,074.80	40.72	40.72	0.08
Q00	104	02	06	08	05	01	02	260103	2700	9,000,000.00	6,439,284.50	15,439,284.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	02	06	08	05	01	02	260103	2710	9,000,000.00	6,439,284.50	15,439,284.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	02	06	08	05	01	02	260103	2711	9,000,000.00	6,439,284.50	15,439,284.50	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	02	06	08	05	01	02	260103	2800	0.00	16,000.00	0.00	16,000.00	15,984.80	0.00	0.00	0.00	0.00	16,000.00	15,984.80	15.20	15.20	0.10
Q00	104	02	06	08	05	01	02	260103	2830	0.00	16,000.00	0.00	16,000.00	15,984.80	0.00	0.00	0.00	0.00	16,000.00	15,984.80	15.20	15.20	0.10
Q00	104	02	06	08	05	01	02	260103	2831	0.00	16,000.00	0.00	16,000.00	15,984.80	0.00	0.00	0.00	0.00	16,000.00	15,984.80	15.20	15.20	0.10
Q00	104	02	06	08	05	01	02	260103	2900	0.00	35,115.52	0.00	35,115.52	35,090.00	0.00	0.00	0.00	-16.24	35,115.52	35,090.00	25.52	25.52	0.07
Q00	104	02	06	08	05	01	02	260103	2990	0.00	35,115.52	0.00	35,115.52	35,090.00	0.00	0.00	0.00	-16.24	35,115.52	35,090.00	25.52	25.52	0.07
Q00	104	02	06	08	05	01	02	260103	2992	0.00	35,115.52	0.00	35,115.52	35,090.00	0.00	0.00	0.00	-16.24	35,115.52	35,090.00	25.52	25.52	0.07
Q00	104	02	06	08	05	01	02	260103	3000	0.00	1,495,774.76	0.00	1,495,774.76	1,494,556.76	0.00	0.00	0.00	-0.40	1,495,774.76	1,494,556.76	1,218.00	1,218.00	0.08
Q00	104	02	06	08	05	01	02	260103	3300	0.00	1,495,774.76	0.00	1,495,774.76	1,494,556.76	0.00	0.00	0.00	-0.40	1,495,774.76	1,494,556.76	1,218.00	1,218.00	0.08
Q00	104	02	06	08	05	01	02	260103	3340	0.00	1,495,774.76	0.00	1,495,774.76	1,494,556.76	0.00	0.00	0.00	-0.40	1,495,774.76	1,494,556.76	1,218.00	1,218.00	0.08
Q00	104	02	06	08	05	01	02	260103	3341	0.00	1,495,774.76	0.00	1,495,774.76	1,494,556.76	0.00	0.00	0.00	-0.40	1,495,774.76	1,494,556.76	1,218.00	1,218.00	0.08
Q00	104	02	06	08	05	01	02	260103	5000	0.00	1,494,518.78	0.00	1,494,518.78	1,494,303.88	0.00	0.00	0.00	-186.76	1,494,518.78	1,494,303.88	214.90	214.90	0.01
Q00	104	02	06	08	05	01	02	260103	5100	0.00	407,179.72	0.00	407,179.72	407,006.88	0.00	0.00	0.00	-172.84	407,179.72	407,006.88	172.84	172.84	0.04
Q00	104	02	06	08	05	01	02	260103	5110	0.00	131,211.08	0.00	131,211.08	131,172.80	0.00	0.00	0.00	-38.28	131,211.08	131,172.80	38.28	38.28	0.03
Q00	104	02	06	08	05	01	02	260103	5111	0.00	131,211.08	0.00	131,211.08	131,172.80	0.00	0.00	0.00	-38.28	131,211.08	131,172.80	38.28	38.28	0.03
Q00	104	02	06	08	05	01	02	260103	5150	0.00	250,970.64	0.00	250,970.64	250,841.88	0.00	0.00	0.00	-128.76	250,970.64	250,841.88	128.76	128.76	0.05
Q00	104	02	06	08	05	01	02	260103	5151	0.00	250,970.64	0.00	250,970.64	250,841.88	0.00	0.00	0.00	-128.76	250,970.64	250,841.88	128.76	128.76	0.05
Q00	104	02	06	08	05	01	02	260103	5190	0.00	24,998.00	0.00	24,998.00	24,992.20	0.00	0.00	0.00	-5.80	24,998.00	24,992.20	5.80	5.80	0.02
Q00	104	02	06	08	05	01	02	260103	5192	0.00	24,998.00	0.00	24,998.00	24,992.20	0.00	0.00	0.00	-5.80	24,998.00	24,992.20	5.80	5.80	0.02
Q00	104	02	06	08	05	01	02	260103	5200	0.00	38,398.32	0.00	38,398.32	38,384.40	0.00	0.00	0.00	-13.92	38,398.32	38,384.40	13.92	13.92	0.04
Q00	104	02	06	08	05	01	02	260103	5230	0.00	38,398.32	0.00	38,398.32	38,384.40	0.00	0.00	0.00	-13.92	38,398.32	38,384.40	13.92	13.92	0.04
Q00	104	02	06	08	05	01	02	260103	5231	0.00	38,398.32	0.00	38,398.32	38,384.40	0.00	0.00	0.00	-13.92	38,398.32	38,384.40	13.92	13.92	0.04
Q00	104	02	06	08	05	01	02	260103	5400	0.00	1,048,940.74	0.00	1,048,940.74	1,048,912.60	0.00	0.00	0.00	0.00	1,048,940.74	1,048,912.60	28.14	28.14	0.00
Q00	104	02	06	08	05	01	02	260103	5410	0.00	750,000.00	0.00	750,000.00	749,992.20	0.00	0.00	0.00	0.00	750,000.00	749,992.20	7.80	7.80	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	104	02	06	08	05	01	02	260103	5411	0.00	750,000.00	0.00	750,000.00	749,992.20	0.00	0.00	0.00	0.00	750,000.00	749,992.20	7.80	7.80	0.00
Q00	104	02	06	08	05	01	02	260103	5490	0.00	298,940.74	0.00	298,940.74	298,920.40	0.00	0.00	0.00	0.00	298,940.74	298,920.40	20.34	20.34	0.01
Q00	104	02	06	08	05	01	02	260103	5491	0.00	298,940.74	0.00	298,940.74	298,920.40	0.00	0.00	0.00	0.00	298,940.74	298,920.40	20.34	20.34	0.01
Q00	104	02	06	08	05	01	02	260103	6000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	02	06	08	05	01	02	260103	6100	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	02	06	08	05	01	02	260103	6120	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	104	02	06	08	05	01	02	260103	6122	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	02	01	150101	2000	4,507,300.00	154,376.12	1,334,804.00	3,326,872.12	3,227,975.17	42,085.00	0.00	-0.02	-40,157.19	3,326,872.12	3,270,060.17	56,811.95	56,811.95	1.71
Q00	105	01	07	02	01	02	01	150101	2500	3,855,300.00	154,376.12	1,213,375.24	2,796,300.88	2,697,414.37	42,085.00	0.00	-0.02	-40,146.75	2,796,300.88	2,739,499.37	56,801.51	56,801.51	2.03
Q00	105	01	07	02	01	02	01	150101	2530	1,355,300.00	0.00	1,213,375.22	141,924.78	81,982.50	30,485.00	0.00	0.00	-14,252.50	141,924.78	112,467.50	29,457.28	29,457.28	20.76
Q00	105	01	07	02	01	02	01	150101	2531	1,355,300.00	0.00	1,213,375.22	141,924.78	81,982.50	30,485.00	0.00	0.00	-14,252.50	141,924.78	112,467.50	29,457.28	29,457.28	20.76
Q00	105	01	07	02	01	02	01	150101	2540	2,500,000.00	154,376.12	0.02	2,654,376.10	2,615,431.87	11,600.00	0.00	-0.02	-25,894.25	2,654,376.10	2,627,031.87	27,344.23	27,344.23	1.03
Q00	105	01	07	02	01	02	01	150101	2541	2,500,000.00	154,376.12	0.02	2,654,376.10	2,615,431.87	11,600.00	0.00	-0.02	-25,894.25	2,654,376.10	2,627,031.87	27,344.23	27,344.23	1.03
Q00	105	01	07	02	01	02	01	150101	2700	652,000.00	0.00	121,428.76	530,571.24	530,560.80	0.00	0.00	0.00	-10.44	530,571.24	530,560.80	10.44	10.44	0.00
Q00	105	01	07	02	01	02	01	150101	2710	652,000.00	0.00	121,428.76	530,571.24	530,560.80	0.00	0.00	0.00	-10.44	530,571.24	530,560.80	10.44	10.44	0.00
Q00	105	01	07	02	01	02	01	150101	2711	652,000.00	0.00	121,428.76	530,571.24	530,560.80	0.00	0.00	0.00	-10.44	530,571.24	530,560.80	10.44	10.44	0.00
Q00	105	01	07	02	01	03	03	110101	5000	622,180.00	0.00	358,103.44	264,076.56	0.00	0.00	0.00	0.00	0.00	264,076.56	0.00	264,076.56	264,076.56	100.00
Q00	105	01	07	02	01	03	03	110101	5100	502,780.00	0.00	358,103.44	144,676.56	0.00	0.00	0.00	0.00	0.00	144,676.56	0.00	144,676.56	144,676.56	100.00
Q00	105	01	07	02	01	03	03	110101	5150	352,780.00	0.00	244,226.82	108,553.18	0.00	0.00	0.00	0.00	0.00	108,553.18	0.00	108,553.18	108,553.18	100.00
Q00	105	01	07	02	01	03	03	110101	5151	352,780.00	0.00	244,226.82	108,553.18	0.00	0.00	0.00	0.00	0.00	108,553.18	0.00	108,553.18	108,553.18	100.00
Q00	105	01	07	02	01	03	03	110101	5190	150,000.00	0.00	113,876.62	36,123.38	0.00	0.00	0.00	0.00	0.00	36,123.38	0.00	36,123.38	36,123.38	100.00
Q00	105	01	07	02	01	03	03	110101	5191	150,000.00	0.00	113,876.62	36,123.38	0.00	0.00	0.00	0.00	0.00	36,123.38	0.00	36,123.38	36,123.38	100.00
Q00	105	01	07	02	01	03	03	110101	5200	83,000.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	83,000.00	0.00	83,000.00	83,000.00	100.00
Q00	105	01	07	02	01	03	03	110101	5210	83,000.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	83,000.00	0.00	83,000.00	83,000.00	100.00
Q00	105	01	07	02	01	03	03	110101	5211	83,000.00	0.00	0.00	83,000.00	0.00	0.00	0.00	0.00	0.00	83,000.00	0.00	83,000.00	83,000.00	100.00
Q00	105	01	07	02	01	03	03	110101	5600	36,400.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00	0.00	36,400.00	0.00	36,400.00	36,400.00	100.00
Q00	105	01	07	02	01	03	03	110101	5690	36,400.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00	0.00	36,400.00	0.00	36,400.00	36,400.00	100.00
Q00	105	01	07	02	01	03	03	110101	5691	36,400.00	0.00	0.00	36,400.00	0.00	0.00	0.00	0.00	0.00	36,400.00	0.00	36,400.00	36,400.00	100.00
Q00	105	01	07	02	01	03	03	150101	2000	468,284.00	0.00	450,133.24	18,150.76	0.00	0.00	0.00	0.00	0.00	18,150.76	0.00	18,150.76	18,150.76	100.00
Q00	105	01	07	02	01	03	03	150101	2800	105,768.00	0.00	105,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	150101	2830	105,768.00	0.00	105,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	150101	2831	105,768.00	0.00	105,768.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Q00	105	01	07	02	01	03	03	150101	2900	362,516.00	0.00	344,365.24	18,150.76	0.00	0.00	0.00	0.00	0.00	18,150.76	0.00	18,150.76	18,150.76	100.00
Q00	105	01	07	02	01	03	03	150101	2910	200,000.00	0.00	183,557.20	16,442.80	0.00	0.00	0.00	0.00	0.00	16,442.80	0.00	16,442.80	16,442.80	100.00
Q00	105	01	07	02	01	03	03	150101	2911	200,000.00	0.00	183,557.20	16,442.80	0.00	0.00	0.00	0.00	0.00	16,442.80	0.00	16,442.80	16,442.80	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
Q00	105	01	07	02	01	03	03	150101	2990	162,516.00	0.00	160,808.04	1,707.96	0.00	0.00	0.00	0.00	0.00	1,707.96	0.00	1,707.96	1,707.96	100.00
Q00	105	01	07	02	01	03	03	150101	2992	162,516.00	0.00	160,808.04	1,707.96	0.00	0.00	0.00	0.00	0.00	1,707.96	0.00	1,707.96	1,707.96	100.00
Q00	105	01	07	02	01	03	03	150101	3000	252,000.00	199,394.00	195,580.36	255,813.64	150,953.12	98,014.20	0.00	0.00	-3,256.70	255,813.64	248,967.32	6,846.32	6,846.32	2.68
Q00	105	01	07	02	01	03	03	150101	3300	0.00	101,603.82	0.00	101,603.82	0.00	98,014.20	0.00	0.00	0.00	101,603.82	98,014.20	3,589.62	3,589.62	3.53
Q00	105	01	07	02	01	03	03	150101	3360	0.00	101,603.82	0.00	101,603.82	0.00	98,014.20	0.00	0.00	0.00	101,603.82	98,014.20	3,589.62	3,589.62	3.53
Q00	105	01	07	02	01	03	03	150101	3362	0.00	101,603.82	0.00	101,603.82	0.00	98,014.20	0.00	0.00	0.00	101,603.82	98,014.20	3,589.62	3,589.62	3.53
Q00	105	01	07	02	01	03	03	150101	3800	252,000.00	97,790.18	195,580.36	154,209.82	150,953.12	0.00	0.00	0.00	-3,256.70	154,209.82	150,953.12	3,256.70	3,256.70	2.11
Q00	105	01	07	02	01	03	03	150101	3820	252,000.00	97,790.18	195,580.36	154,209.82	150,953.12	0.00	0.00	0.00	-3,256.70	154,209.82	150,953.12	3,256.70	3,256.70	2.11
Q00	105	01	07	02	01	03	03	150101	3821	252,000.00	97,790.18	195,580.36	154,209.82	150,953.12	0.00	0.00	0.00	-3,256.70	154,209.82	150,953.12	3,256.70	3,256.70	2.11
Q00	106	01	07	02	01	02	01	110101	5000	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	100.00
Q00	106	01	07	02	01	02	01	110101	5100	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	100.00
Q00	106	01	07	02	01	02	01	110101	5150	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	100.00
Q00	106	01	07	02	01	02	01	110101	5151	70,000.00	0.00	0.00	70,000.00	0.00	0.00	0.00	0.00	0.00	70,000.00	0.00	70,000.00	70,000.00	100.00
Q00	106	01	07	02	01	02	01	150101	2000	5,000,000.00	530,571.24	2,000,672.05	3,529,899.19	530,560.80	2,160,361.66	0.00	0.00	-838,976.73	3,529,899.19	2,690,922.46	838,976.73	838,976.73	23.77
Q00	106	01	07	02	01	02	01	150101	2700	0.00	530,571.24	0.00	530,571.24	530,560.80	0.00	0.00	0.00	-10.44	530,571.24	530,560.80	10.44	10.44	0.00
Q00	106	01	07	02	01	02	01	150101	2710	0.00	530,571.24	0.00	530,571.24	530,560.80	0.00	0.00	0.00	-10.44	530,571.24	530,560.80	10.44	10.44	0.00
Q00	106	01	07	02	01	02	01	150101	2711	0.00	530,571.24	0.00	530,571.24	530,560.80	0.00	0.00	0.00	-10.44	530,571.24	530,560.80	10.44	10.44	0.00
Q00	106	01	07	02	01	02	01	150101	2800	5,000,000.00	0.00	2,000,672.05	2,999,327.95	0.00	2,160,361.66	0.00	0.00	-838,966.29	2,999,327.95	2,160,361.66	838,966.29	838,966.29	27.97
Q00	106	01	07	02	01	02	01	150101	2830	5,000,000.00	0.00	2,000,672.05	2,999,327.95	0.00	2,160,361.66	0.00	0.00	-838,966.29	2,999,327.95	2,160,361.66	838,966.29	838,966.29	27.97
Q00	106	01	07	02	01	02	01	150101	2831	5,000,000.00	0.00	2,000,672.05	2,999,327.95	0.00	2,160,361.66	0.00	0.00	-838,966.29	2,999,327.95	2,160,361.66	838,966.29	838,966.29	27.97
Q00	106	01	07	02	01	02	01	160101	3000	108,098.57	35,544.22	0.00	143,642.79	114,172.23	0.00	0.00	0.00	-29,470.56	143,642.79	114,172.23	29,470.56	29,470.56	20.52
Q00	106	01	07	02	01	02	01	160101	3100	108,098.57	35,544.22	0.00	143,642.79	114,172.23	0.00	0.00	0.00	-29,470.56	143,642.79	114,172.23	29,470.56	29,470.56	20.52
Q00	106	01	07	02	01	02	01	160101	3120	108,098.57	35,544.22	0.00	143,642.79	114,172.23	0.00	0.00	0.00	-29,470.56	143,642.79	114,172.23	29,470.56	29,470.56	20.52
Q00	106	01	07	02	01	02	01	160101	3121	108,098.57	35,544.22	0.00	143,642.79	114,172.23	0.00	0.00	0.00	-29,470.56	143,642.79	114,172.23	29,470.56	29,470.56	20.52
Q00	158	01	07	01	01	02	04	110101	6000	5,000,000.00	0.00	0.00	5,000,000.00	3,274,725.24	1,725,203.99	0.00	0.00	-70.76	5,000,000.00	4,999,929.23	70.77	70.77	0.00
Q00	158	01	07	01	01	02	04	110101	6100	5,000,000.00	0.00	0.00	5,000,000.00	3,274,725.24	1,725,203.99	0.00	0.00	-70.76	5,000,000.00	4,999,929.23	70.77	70.77	0.00
Q00	158	01	07	01	01	02	04	110101	6150	5,000,000.00	0.00	0.00	5,000,000.00	3,274,725.24	1,725,203.99	0.00	0.00	-70.76	5,000,000.00	4,999,929.23	70.77	70.77	0.00
Q00	158	01	07	01	01	02	04	110101	6159	5,000,000.00	0.00	0.00	5,000,000.00	3,274,725.24	1,725,203.99	0.00	0.00	-70.76	5,000,000.00	4,999,929.23	70.77	70.77	0.00
Q00	158	01	07	01	01	02	04	150101	3000	1,500,000.00	1,769,000.00	1,500,000.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00	0.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00
Q00	158	01	07	01	01	02	04	150101	3300	1,500,000.00	1,769,000.00	1,500,000.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00	0.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00
Q00	158	01	07	01	01	02	04	150101	3330	1,500,000.00	1,769,000.00	1,500,000.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00	0.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00
Q00	158	01	07	01	01	02	04	150101	3331	1,500,000.00	1,769,000.00	1,500,000.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00	0.00	1,769,000.00	1,769,000.00	0.00	0.00	0.00
R00	150	01	03	03	01	01	01	110101	2000	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00
R00	150	01	03	03	01	01	01	110101	2400	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00
R00	150	01	03	03	01	01	01	110101	2440	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

											AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	01	03	03	01	01	01	110101	2441	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00	5,000.00	5,000.00	100.00
R00	150	01	03	03	01	01	01	260103	2000	37,000.00	41,549.20	35,774.60	42,774.60	15,773.10	20,974.69	0.00	0.00	12,120.41	42,774.60	36,747.79	6,026.81	6,026.81	14.09
R00	150	01	03	03	01	01	01	260103	2100	37,000.00	5,774.60	35,774.60	7,000.00	2,644.80	0.00	0.00	0.00	0.00	7,000.00	2,644.80	4,355.20	4,355.20	62.22
R00	150	01	03	03	01	01	01	260103	2120	7,000.00	0.00	0.00	7,000.00	2,644.80	0.00	0.00	0.00	0.00	7,000.00	2,644.80	4,355.20	4,355.20	62.22
R00	150	01	03	03	01	01	01	260103	2121	7,000.00	0.00	0.00	7,000.00	2,644.80	0.00	0.00	0.00	0.00	7,000.00	2,644.80	4,355.20	4,355.20	62.22
R00	150	01	03	03	01	01	01	260103	2150	30,000.00	5,774.60	35,774.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00	150	01	03	03	01	01	01	260103	2151	30,000.00	5,774.60	35,774.60	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
R00	150	01	03	03	01	01	01	260103	2400	0.00	22,252.19	0.00	22,252.19	0.00	20,974.69	0.00	0.00	12,120.41	22,252.19	20,974.69	1,277.50	1,277.50	5.74
R00	150	01	03	03	01	01	01	260103	2490	0.00	22,252.19	0.00	22,252.19	0.00	20,974.69	0.00	0.00	12,120.41	22,252.19	20,974.69	1,277.50	1,277.50	5.74
R00	150	01	03	03	01	01	01	260103	2491	0.00	13,007.57	0.00	13,007.57	0.00	12,120.41	0.00	0.00	12,120.41	13,007.57	12,120.41	887.16	887.16	6.82
R00	150	01	03	03	01	01	01	260103	2492	0.00	9,244.62	0.00	9,244.62	0.00	8,854.28	0.00	0.00	0.00	9,244.62	8,854.28	390.34	390.34	4.22
R00	150	01	03	03	01	01	01	260103	2900	0.00	13,522.41	0.00	13,522.41	13,128.30	0.00	0.00	0.00	0.00	13,522.41	13,128.30	394.11	394.11	2.91
R00	150	01	03	03	01	01	01	260103	2910	0.00	13,522.41	0.00	13,522.41	13,128.30	0.00	0.00	0.00	0.00	13,522.41	13,128.30	394.11	394.11	2.91
R00	150	01	03	03	01	01	01	260103	2911	0.00	13,522.41	0.00	13,522.41	13,128.30	0.00	0.00	0.00	0.00	13,522.41	13,128.30	394.11	394.11	2.91
R00	150	02	04	02	01	01	01	110101	1000	0.00	342,484.29	0.00	342,484.29	0.00	0.00	0.00	342,484.29	0.00	342,484.29	0.00	342,484.29	342,484.29	100.00
R00	150	02	04	02	01	01	01	110101	1100	0.00	342,484.29	0.00	342,484.29	0.00	0.00	0.00	342,484.29	0.00	342,484.29	0.00	342,484.29	342,484.29	100.00
R00	150	02	04	02	01	01	01	110101	1130	0.00	342,484.29	0.00	342,484.29	0.00	0.00	0.00	342,484.29	0.00	342,484.29	0.00	342,484.29	342,484.29	100.00
R00	150	02	04	02	01	01	01	110101	1131	0.00	342,484.29	0.00	342,484.29	0.00	0.00	0.00	342,484.29	0.00	342,484.29	0.00	342,484.29	342,484.29	100.00
R00	150	02	04	02	01	01	01	150101	1000	19,370,395.03	176,164.55	8,095,336.23	11,451,223.35	11,404,685.84	1,429.55	0.00	-3,499,823.85	2,405,301.72	11,451,223.35	11,406,115.39	45,107.96	45,107.96	0.39
R00	150	02	04	02	01	01	01	150101	1100	6,458,349.72	0.00	930,197.46	5,528,152.26	5,528,152.26	0.00	0.00	-392,001.65	558,058.64	5,528,152.26	5,528,152.26	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1130	6,458,349.72	0.00	930,197.46	5,528,152.26	5,528,152.26	0.00	0.00	-392,001.65	558,058.64	5,528,152.26	5,528,152.26	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1131	6,458,349.72	0.00	930,197.46	5,528,152.26	5,528,152.26	0.00	0.00	-392,001.65	558,058.64	5,528,152.26	5,528,152.26	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1300	5,986,247.55	176,164.55	3,314,124.48	2,848,287.62	2,848,287.62	0.00	0.00	252,500.61	1,716,041.11	2,848,287.62	2,848,287.62	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1310	607,056.78	- 0.00	605,165.40	1,891.38	1,891.38	0.00	0.00	-556,277.73	0.00	1,891.38	1,891.38	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1311	586,651.98	0.00	586,651.98	0.00	0.00	0.00	0.00	-537,764.31	0.00	0.00	0.00	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1312	20,404.80	0.00	18,513.42	1,891.38	1,891.38	0.00	0.00	-18,513.42	0.00	1,891.38	1,891.38	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1320	4,299,190.77	0.00	2,708,959.08	1,590,231.69	1,590,231.69	0.00	0.00	542,613.79	1,590,231.69	1,590,231.69	1,590,231.69	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1321	1,206,799.74	0.00	999,930.53	206,869.21	206,869.21	0.00	0.00	-840,748.69	206,869.21	206,869.21	206,869.21	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1322	3,092,391.03	0.00	1,709,028.55	1,383,362.48	1,383,362.48	0.00	0.00	1,383,362.48	1,383,362.48	1,383,362.48	1,383,362.48	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1340	1,080,000.00	176,164.55	0.00	1,256,164.55	1,256,164.55	0.00	0.00	266,164.55	125,809.42	1,256,164.55	1,256,164.55	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1346	1,080,000.00	176,164.55	0.00	1,256,164.55	1,256,164.55	0.00	0.00	266,164.55	125,809.42	1,256,164.55	1,256,164.55	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1400	2,840,289.24	0.00	782,141.39	2,058,147.85	2,056,061.46	1,429.55	0.00	-545,450.62	175,653.09	2,058,147.85	2,057,491.01	656.84	656.84	0.03
R00	150	02	04	02	01	01	01	150101	1410	2,840,289.24	0.00	782,141.39	2,058,147.85	2,056,061.46	1,429.55	0.00	-545,450.62	175,653.09	2,058,147.85	2,057,491.01	656.84	656.84	0.03
R00	150	02	04	02	01	01	01	150101	1412	1,090,398.72	0.00	257,478.38	832,920.34	832,326.57	593.77	0.00	-166,611.82	71,080.04	832,920.34	832,920.34	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1413	794,850.00	0.00	176,164.55	618,685.45	617,588.03	440.58	0.00	-109,927.05	52,741.36	618,685.45	618,028.61	656.84	656.84	0.11

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	02	04	02	01	01	01	150101	1414	314,675.92	0.00	206,088.53	108,787.39	108,747.02	40.37	0.00	-179,848.87	9,354.26	108,787.39	108,787.39	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1415	93,731.40	0.00	20,851.86	72,879.54	72,827.59	51.95	0.00	-13,040.91	6,219.35	72,879.54	72,879.54	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1416	546,433.20	0.00	121,558.07	424,875.13	424,572.25	302.88	0.00	-76,021.87	36,258.08	424,875.13	424,875.13	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1500	4,085,508.52	0.00	3,068,872.90	1,016,635.62	972,184.50	0.00	0.00	-2,814,872.19	-44,451.12	1,016,635.62	972,184.50	44,451.12	44,451.12	4.37
R00	150	02	04	02	01	01	01	150101	1540	3,048,008.52	0.00	3,048,008.52	0.00	0.00	0.00	0.00	-2,794,007.81	0.00	0.00	0.00	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1546	3,048,008.52	0.00	3,048,008.52	0.00	0.00	0.00	0.00	-2,794,007.81	0.00	0.00	0.00	0.00	0.00	0.00
R00	150	02	04	02	01	01	01	150101	1590	1,037,500.00	0.00	20,864.38	1,016,635.62	972,184.50	0.00	0.00	-20,864.38	-44,451.12	1,016,635.62	972,184.50	44,451.12	44,451.12	4.37
R00	150	02	04	02	01	01	01	150101	1595	1,037,500.00	0.00	20,864.38	1,016,635.62	972,184.50	0.00	0.00	-20,864.38	-44,451.12	1,016,635.62	972,184.50	44,451.12	44,451.12	4.37
R00	150	02	04	02	01	01	01	160101	3000	5,200.00	20.00	0.00	5,220.00	4,719.77	429.80	0.00	0.00	-70.43	5,220.00	5,149.57	70.43	70.43	1.35
R00	150	02	04	02	01	01	01	160101	3100	5,200.00	20.00	0.00	5,220.00	4,719.77	429.80	0.00	0.00	-70.43	5,220.00	5,149.57	70.43	70.43	1.35
R00	150	02	04	02	01	01	01	160101	3150	5,200.00	20.00	0.00	5,220.00	4,719.77	429.80	0.00	0.00	-70.43	5,220.00	5,149.57	70.43	70.43	1.35
R00	150	02	04	02	01	01	01	160101	3151	5,200.00	20.00	0.00	5,220.00	4,719.77	429.80	0.00	0.00	-70.43	5,220.00	5,149.57	70.43	70.43	1.35
R00	150	02	06	07	01	01	01	110101	2000	0.00	122,009.92	0.00	122,009.92	87,000.00	0.00	0.00	122,009.92	87,000.00	122,009.92	87,000.00	35,009.92	35,009.92	28.69
R00	150	02	06	07	01	01	01	110101	2100	0.00	122,009.92	0.00	122,009.92	87,000.00	0.00	0.00	122,009.92	87,000.00	122,009.92	87,000.00	35,009.92	35,009.92	28.69
R00	150	02	06	07	01	01	01	110101	2110	0.00	122,009.92	0.00	122,009.92	87,000.00	0.00	0.00	122,009.92	87,000.00	122,009.92	87,000.00	35,009.92	35,009.92	28.69
R00	150	02	06	07	01	01	01	110101	2111	0.00	122,009.92	0.00	122,009.92	87,000.00	0.00	0.00	122,009.92	87,000.00	122,009.92	87,000.00	35,009.92	35,009.92	28.69
R00	150	02	06	07	01	01	01	110101	3000	60,000.00	176,826.99	0.00	236,826.99	10,208.00	0.00	0.00	176,826.99	0.00	236,826.99	10,208.00	226,618.99	226,618.99	95.69
R00	150	02	06	07	01	01	01	110101	3900	60,000.00	176,826.99	0.00	236,826.99	10,208.00	0.00	0.00	176,826.99	0.00	236,826.99	10,208.00	226,618.99	226,618.99	95.69
R00	150	02	06	07	01	01	01	110101	3980	0.00	176,826.99	0.00	176,826.99	0.00	0.00	0.00	176,826.99	0.00	176,826.99	0.00	176,826.99	176,826.99	100.00
R00	150	02	06	07	01	01	01	110101	3982	0.00	176,826.99	0.00	176,826.99	0.00	0.00	0.00	176,826.99	0.00	176,826.99	0.00	176,826.99	176,826.99	100.00
R00	150	02	06	07	01	01	01	110101	3990	60,000.00	0.00	0.00	60,000.00	10,208.00	0.00	0.00	0.00	0.00	60,000.00	10,208.00	49,792.00	49,792.00	82.99
R00	150	02	06	07	01	01	01	110101	3992	60,000.00	0.00	0.00	60,000.00	10,208.00	0.00	0.00	0.00	0.00	60,000.00	10,208.00	49,792.00	49,792.00	82.99
R00	150	02	06	07	01	01	01	110101	4000	750,000.00	1,036,206.25	87,000.00	1,699,206.25	1,699,206.25	0.00	0.00	-86,400.00	234,187.50	1,699,206.25	1,699,206.25	0.00	0.00	0.00
R00	150	02	06	07	01	01	01	110101	4400	750,000.00	1,036,206.25	87,000.00	1,699,206.25	1,699,206.25	0.00	0.00	-86,400.00	234,187.50	1,699,206.25	1,699,206.25	0.00	0.00	0.00
R00	150	02	06	07	01	01	01	110101	4420	750,000.00	1,036,206.25	87,000.00	1,699,206.25	1,699,206.25	0.00	0.00	-86,400.00	234,187.50	1,699,206.25	1,699,206.25	0.00	0.00	0.00
R00	150	02	06	07	01	01	01	110101	4422	750,000.00	1,036,206.25	87,000.00	1,699,206.25	1,699,206.25	0.00	0.00	-86,400.00	234,187.50	1,699,206.25	1,699,206.25	0.00	0.00	0.00
R00	150	02	06	07	01	01	01	110101	5000	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
R00	150	02	06	07	01	01	01	110101	5100	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
R00	150	02	06	07	01	01	01	110101	5150	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
R00	150	02	06	07	01	01	01	110101	5151	0.00	31,593.76	0.00	31,593.76	0.00	31,582.16	0.00	0.00	-11.60	31,593.76	31,582.16	11.60	11.60	0.04
R00	150	02	06	07	01	01	01	150101	2000	284,761.37	849,689.68	6,533.70	927,917.35	765,176.87	135,503.54	0.00	0.00	-17,713.65	927,917.35	900,680.41	27,236.94	27,236.94	2.94
R00	150	02	06	07	01	01	01	150101	2100	270,761.37	385,977.31	0.00	656,738.68	561,463.20	83,160.86	0.00	0.00	-12,114.62	656,738.68	644,624.06	12,114.62	12,114.62	1.84
R00	150	02	06	07	01	01	01	150101	2140	170,761.37	232,379.39	0.00	403,140.76	398,830.62	0.00	0.00	0.00	-4,310.14	403,140.76	398,830.62	4,310.14	4,310.14	1.07
R00	150	02	06	07	01	01	01	150101	2141	170,761.37	232,379.39	0.00	403,140.76	398,830.62	0.00	0.00	0.00	-4,310.14	403,140.76	398,830.62	4,310.14	4,310.14	1.07
R00	150	02	06	07	01	01	01	150101	2170	100,000.00	153,597.92	0.00	253,597.92	162,632.58	83,160.86	0.00	0.00	-7,804.48	253,597.92	245,793.44	7,804.48	7,804.48	3.08

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	02	06	07	01	01	01	150101	2171	100,000.00	153,597.92	0.00	253,597.92	182,832.58	83,160.86	0.00	0.00	-7,804.48	253,597.92	245,793.44	7,804.48	7,804.48	3.08
R00	150	02	06	07	01	01	01	150101	2400	14,000.00	209,296.77	6,533.70	216,763.07	151,722.47	52,342.68	0.00	0.00	-5,599.03	216,763.07	204,065.15	12,697.92	12,697.92	5.86
R00	150	02	06	07	01	01	01	150101	2460	14,000.00	33,096.83	6,533.70	40,563.13	6,012.28	28,845.30	0.00	0.00	-3,223.35	40,563.13	32,857.58	7,705.55	7,705.55	19.00
R00	150	02	06	07	01	01	01	150101	2461	14,000.00	33,096.83	6,533.70	40,563.13	6,012.28	28,845.30	0.00	0.00	-3,223.35	40,563.13	32,857.58	7,705.55	7,705.55	19.00
R00	150	02	06	07	01	01	01	150101	2480	0.00	23,527.70	0.00	23,527.70	23,304.40	0.00	0.00	0.00	0.00	23,527.70	23,304.40	223.30	223.30	0.95
R00	150	02	06	07	01	01	01	150101	2482	0.00	768.50	0.00	768.50	754.00	0.00	0.00	0.00	0.00	768.50	754.00	14.50	14.50	1.89
R00	150	02	06	07	01	01	01	150101	2483	0.00	22,759.20	0.00	22,759.20	22,550.40	0.00	0.00	0.00	0.00	22,759.20	22,550.40	208.80	208.80	0.92
R00	150	02	06	07	01	01	01	150101	2490	0.00	152,672.24	0.00	152,672.24	122,405.79	25,497.38	0.00	0.00	-2,375.68	152,672.24	147,903.17	4,769.07	4,769.07	3.12
R00	150	02	06	07	01	01	01	150101	2491	0.00	34,932.24	0.00	34,932.24	6,093.48	25,497.38	0.00	0.00	-2,375.68	34,932.24	31,590.86	3,341.38	3,341.38	9.57
R00	150	02	06	07	01	01	01	150101	2492	0.00	117,740.00	0.00	117,740.00	116,312.31	0.00	0.00	0.00	0.00	117,740.00	116,312.31	1,427.69	1,427.69	1.21
R00	150	02	06	07	01	01	01	150101	2900	0.00	54,415.60	0.00	54,415.60	51,991.20	0.00	0.00	0.00	0.00	54,415.60	51,991.20	2,424.40	2,424.40	4.46
R00	150	02	06	07	01	01	01	150101	2910	0.00	13,467.60	0.00	13,467.60	13,015.20	0.00	0.00	0.00	0.00	13,467.60	13,015.20	452.40	452.40	3.36
R00	150	02	06	07	01	01	01	150101	2911	0.00	13,467.60	0.00	13,467.60	13,015.20	0.00	0.00	0.00	0.00	13,467.60	13,015.20	452.40	452.40	3.36
R00	150	02	06	07	01	01	01	150101	2990	0.00	40,948.00	0.00	40,948.00	38,976.00	0.00	0.00	0.00	0.00	40,948.00	38,976.00	1,972.00	1,972.00	4.82
R00	150	02	06	07	01	01	01	150101	2992	0.00	40,948.00	0.00	40,948.00	38,976.00	0.00	0.00	0.00	0.00	40,948.00	38,976.00	1,972.00	1,972.00	4.82
R00	150	02	06	07	01	01	01	150101	3000	1,387,564.64	449,290.00	474,696.07	1,362,158.57	824,827.38	226,816.02	0.00	52,297.05	119,887.34	1,362,158.57	1,051,443.40	310,715.17	310,715.17	22.81
R00	150	02	06	07	01	01	01	150101	3100	100,200.00	130,000.00	0.00	230,200.00	111,200.00	109,189.00	0.00	8,350.00	6,527.00	230,200.00	220,389.00	9,811.00	9,811.00	4.26
R00	150	02	06	07	01	01	01	150101	3110	100,200.00	130,000.00	0.00	230,200.00	111,200.00	109,189.00	0.00	8,350.00	6,527.00	230,200.00	220,389.00	9,811.00	9,811.00	4.26
R00	150	02	06	07	01	01	01	150101	3111	100,200.00	130,000.00	0.00	230,200.00	111,200.00	109,189.00	0.00	8,350.00	6,527.00	230,200.00	220,389.00	9,811.00	9,811.00	4.26
R00	150	02	06	07	01	01	01	150101	3400	100,000.00	0.00	58,467.19	41,532.81	14,229.20	0.00	0.00	0.00	-10.33	41,532.81	14,229.20	27,303.61	27,303.61	65.74
R00	150	02	06	07	01	01	01	150101	3450	100,000.00	0.00	58,467.19	41,532.81	14,229.20	0.00	0.00	0.00	-10.33	41,532.81	14,229.20	27,303.61	27,303.61	65.74
R00	150	02	06	07	01	01	01	150101	3451	100,000.00	0.00	58,467.19	41,532.81	14,229.20	0.00	0.00	0.00	-10.33	41,532.81	14,229.20	27,303.61	27,303.61	65.74
R00	150	02	06	07	01	01	01	150101	3700	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
R00	150	02	06	07	01	01	01	150101	3750	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
R00	150	02	06	07	01	01	01	150101	3751	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
R00	150	02	06	07	01	01	01	150101	3800	650,000.00	319,290.00	416,228.88	553,061.12	336,533.40	0.00	0.00	0.00	-1,450.00	553,061.12	336,533.40	216,527.72	216,527.72	39.15
R00	150	02	06	07	01	01	01	150101	3820	650,000.00	0.00	416,228.88	233,771.12	22,753.40	0.00	0.00	0.00	-1,450.00	233,771.12	22,753.40	211,017.72	211,017.72	90.27
R00	150	02	06	07	01	01	01	150101	3821	150,000.00	0.00	0.00	150,000.00	0.00	0.00	0.00	0.00	0.00	150,000.00	0.00	150,000.00	150,000.00	100.00
R00	150	02	06	07	01	01	01	150101	3822	500,000.00	0.00	416,228.88	83,771.12	22,753.40	0.00	0.00	0.00	-1,450.00	83,771.12	22,753.40	61,017.72	61,017.72	72.84
R00	150	02	06	07	01	01	01	150101	3840	0.00	319,290.00	0.00	319,290.00	313,780.00	0.00	0.00	0.00	0.00	319,290.00	313,780.00	5,510.00	5,510.00	1.73
R00	150	02	06	07	01	01	01	150101	3841	0.00	319,290.00	0.00	319,290.00	313,780.00	0.00	0.00	0.00	0.00	319,290.00	313,780.00	5,510.00	5,510.00	1.73
R00	150	02	06	07	01	01	01	150101	3900	527,364.64	0.00	0.00	527,364.64	362,864.78	117,427.02	0.00	43,947.05	114,820.67	527,364.64	480,291.80	47,072.84	47,072.84	8.93
R00	150	02	06	07	01	01	01	150101	3980	527,364.64	0.00	0.00	527,364.64	362,864.78	117,427.02	0.00	43,947.05	114,820.67	527,364.64	480,291.80	47,072.84	47,072.84	8.93
R00	150	02	06	07	01	01	01	150101	3982	527,364.64	0.00	0.00	527,364.64	362,864.78	117,427.02	0.00	43,947.05	114,820.67	527,364.64	480,291.80	47,072.84	47,072.84	8.93
R00	150	02	06	07	01	01	01	150101	5000	0.00	15,967.40	0.00	15,967.40	15,926.80	0.00	0.00	0.00	0.00	15,967.40	15,926.80	40.60	40.60	0.25

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	PY	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
R00	150	02	06	07	01	01	01	150101	5100	0.00	15,967.40	0.00	15,967.40	15,926.80	0.00	0.00	0.00	0.00	15,967.40	15,926.80	40.60	40.60	0.25
R00	150	02	06	07	01	01	01	150101	5190	0.00	15,967.40	0.00	15,967.40	15,926.80	0.00	0.00	0.00	0.00	15,967.40	15,926.80	40.60	40.60	0.25
R00	150	02	06	07	01	01	01	150101	5192	0.00	15,967.40	0.00	15,967.40	15,926.80	0.00	0.00	0.00	0.00	15,967.40	15,926.80	40.60	40.60	0.25
R00	150	02	06	07	01	01	01	160101	2000	90,600.00	199,842.18	0.00	290,442.18	288,375.66	0.00	0.00	0.00	-2,066.52	290,442.18	288,375.66	2,066.52	2,066.52	0.71
R00	150	02	06	07	01	01	01	160101	2100	90,600.00	199,842.18	0.00	290,442.18	288,375.66	0.00	0.00	0.00	-2,066.52	290,442.18	288,375.66	2,066.52	2,066.52	0.71
R00	150	02	06	07	01	01	01	160101	2110	90,600.00	199,842.18	0.00	290,442.18	288,375.66	0.00	0.00	0.00	-2,066.52	290,442.18	288,375.66	2,066.52	2,066.52	0.71
R00	150	02	06	07	01	01	01	160101	2111	90,600.00	199,842.18	0.00	290,442.18	288,375.66	0.00	0.00	0.00	-2,066.52	290,442.18	288,375.66	2,066.52	2,066.52	0.71
R00	150	02	06	07	01	01	01	260103	2000	0.00	270,699.46	0.00	270,699.46	0.00	221,401.78	0.00	0.00	-49,297.68	270,699.46	221,401.78	49,297.68	49,297.68	18.21
R00	150	02	06	07	01	01	01	260103	2100	0.00	270,699.46	0.00	270,699.46	0.00	221,401.78	0.00	0.00	-49,297.68	270,699.46	221,401.78	49,297.68	49,297.68	18.21
R00	150	02	06	07	01	01	01	260103	2170	0.00	270,699.46	0.00	270,699.46	0.00	221,401.78	0.00	0.00	-49,297.68	270,699.46	221,401.78	49,297.68	49,297.68	18.21
R00	150	02	06	07	01	01	01	260103	2171	0.00	270,699.46	0.00	270,699.46	0.00	221,401.78	0.00	0.00	-49,297.68	270,699.46	221,401.78	49,297.68	49,297.68	18.21
R00	150	02	06	07	01	01	01	260103	3000	1,800.00	0.00	0.00	1,800.00	653.00	0.00	0.00	300.00	0.00	1,800.00	653.00	1,147.00	1,147.00	63.72
R00	150	02	06	07	01	01	01	260103	3700	1,800.00	0.00	0.00	1,800.00	653.00	0.00	0.00	300.00	0.00	1,800.00	653.00	1,147.00	1,147.00	63.72
R00	150	02	06	07	01	01	01	260103	3720	1,800.00	0.00	0.00	1,800.00	653.00	0.00	0.00	300.00	0.00	1,800.00	653.00	1,147.00	1,147.00	63.72
R00	150	02	06	07	01	01	01	260103	3721	1,800.00	0.00	0.00	1,800.00	653.00	0.00	0.00	300.00	0.00	1,800.00	653.00	1,147.00	1,147.00	63.72
S00	122	01	05	02	05	01	07	150101	2000	85,158.00	73,027.49	0.00	158,185.49	156,460.79	0.01	0.00	0.00	-1,724.69	158,185.49	156,460.80	1,724.69	1,724.69	1.09
S00	122	01	05	02	05	01	07	150101	2100	85,158.00	73,027.49	0.00	158,185.49	156,460.79	0.01	0.00	0.00	-1,724.69	158,185.49	156,460.80	1,724.69	1,724.69	1.09
S00	122	01	05	02	05	01	07	150101	2140	85,158.00	73,027.49	0.00	158,185.49	156,460.79	0.01	0.00	0.00	-1,724.69	158,185.49	156,460.80	1,724.69	1,724.69	1.09
S00	122	01	05	02	05	01	07	150101	2141	85,158.00	73,027.49	0.00	158,185.49	156,460.79	0.01	0.00	0.00	-1,724.69	158,185.49	156,460.80	1,724.69	1,724.69	1.09
S00	122	01	05	02	05	01	07	150101	3000	250,000.00	0.00	0.00	250,000.00	208,800.00	0.00	0.00	0.00	-5,800.00	250,000.00	208,800.00	41,200.00	41,200.00	16.48
S00	122	01	05	02	05	01	07	150101	3300	250,000.00	0.00	0.00	250,000.00	208,800.00	0.00	0.00	0.00	-5,800.00	250,000.00	208,800.00	41,200.00	41,200.00	16.48
S00	122	01	05	02	05	01	07	150101	3390	250,000.00	0.00	0.00	250,000.00	208,800.00	0.00	0.00	0.00	-5,800.00	250,000.00	208,800.00	41,200.00	41,200.00	16.48
S00	122	01	05	02	05	01	07	150101	3391	250,000.00	0.00	0.00	250,000.00	208,800.00	0.00	0.00	0.00	-5,800.00	250,000.00	208,800.00	41,200.00	41,200.00	16.48
S00	122	01	05	02	05	01	08	110101	2000	0.00	162,680.34	0.00	162,680.34	116,000.32	0.00	0.00	162,680.34	116,000.32	162,680.34	116,000.32	46,680.02	46,680.02	28.69
S00	122	01	05	02	05	01	08	110101	2100	0.00	162,680.34	0.00	162,680.34	116,000.32	0.00	0.00	162,680.34	116,000.32	162,680.34	116,000.32	46,680.02	46,680.02	28.69
S00	122	01	05	02	05	01	08	110101	2110	0.00	162,680.34	0.00	162,680.34	116,000.32	0.00	0.00	162,680.34	116,000.32	162,680.34	116,000.32	46,680.02	46,680.02	28.69
S00	122	01	05	02	05	01	08	110101	2111	0.00	162,680.34	0.00	162,680.34	116,000.32	0.00	0.00	162,680.34	116,000.32	162,680.34	116,000.32	46,680.02	46,680.02	28.69
S00	122	01	05	02	05	01	08	160101	2000	95,050.00	292,482.80	0.00	387,532.80	384,775.46	0.00	0.00	0.00	-2,757.34	387,532.80	384,775.46	2,757.34	2,757.34	0.71
S00	122	01	05	02	05	01	08	160101	2100	95,050.00	292,482.80	0.00	387,532.80	384,775.46	0.00	0.00	0.00	-2,757.34	387,532.80	384,775.46	2,757.34	2,757.34	0.71
S00	122	01	05	02	05	01	08	160101	2110	95,050.00	292,482.80	0.00	387,532.80	384,775.46	0.00	0.00	0.00	-2,757.34	387,532.80	384,775.46	2,757.34	2,757.34	0.71
S00	122	01	05	02	05	01	08	160101	2111	95,050.00	292,482.80	0.00	387,532.80	384,775.46	0.00	0.00	0.00	-2,757.34	387,532.80	384,775.46	2,757.34	2,757.34	0.71
S00	122	01	05	02	05	01	09	110101	1000	0.00	301,173.20	0.00	301,173.20	0.00	0.00	0.00	301,173.20	0.00	301,173.20	0.00	301,173.20	301,173.20	100.00
S00	122	01	05	02	05	01	09	110101	1100	0.00	301,173.20	0.00	301,173.20	0.00	0.00	0.00	301,173.20	0.00	301,173.20	0.00	301,173.20	301,173.20	100.00
S00	122	01	05	02	05	01	09	110101	1130	0.00	301,173.20	0.00	301,173.20	0.00	0.00	0.00	301,173.20	0.00	301,173.20	0.00	301,173.20	301,173.20	100.00
S00	122	01	05	02	05	01	09	110101	1131	0.00	301,173.20	0.00	301,173.20	0.00	0.00	0.00	301,173.20	0.00	301,173.20	0.00	301,173.20	301,173.20	100.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
S00	122	01	05	02	05	01	09	110101	3000	0.00	89,007.67	0.00	89,007.67	0.00	0.00	0.00	89,007.67	0.00	89,007.67	0.00	89,007.67	89,007.67	100.00
S00	122	01	05	02	05	01	09	110101	3900	0.00	89,007.67	0.00	89,007.67	0.00	0.00	0.00	89,007.67	0.00	89,007.67	0.00	89,007.67	89,007.67	100.00
S00	122	01	05	02	05	01	09	110101	3980	0.00	89,007.67	0.00	89,007.67	0.00	0.00	0.00	89,007.67	0.00	89,007.67	0.00	89,007.67	89,007.67	100.00
S00	122	01	05	02	05	01	09	110101	3982	0.00	89,007.67	0.00	89,007.67	0.00	0.00	0.00	89,007.67	0.00	89,007.67	0.00	89,007.67	89,007.67	100.00
S00	122	01	05	02	05	01	09	150101	1000	8,771,776.73	2,141,272.81	360,632.83	10,552,416.71	10,506,179.92	2,276.75	0.00	3,419,425.12	2,077,029.64	10,552,416.71	10,508,456.67	43,960.04	43,960.04	0.42
S00	122	01	05	02	05	01	09	150101	1100	4,197,528.93	663,807.47	0.00	4,861,336.40	4,861,336.40	0.00	0.00	1,013,601.55	473,438.50	4,861,336.40	4,861,336.40	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1130	4,197,528.93	663,807.47	0.00	4,861,336.40	4,861,336.40	0.00	0.00	1,013,601.55	473,438.50	4,861,336.40	4,861,336.40	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1131	4,197,528.93	663,807.47	0.00	4,861,336.40	4,861,336.40	0.00	0.00	1,013,601.55	473,438.50	4,861,336.40	4,861,336.40	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1300	1,798,204.10	309,368.99	218,233.97	1,889,339.12	1,889,339.12	0.00	0.00	1,156,651.61	1,240,327.76	1,889,339.12	1,889,339.12	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1310	11,654.40	35,891.05	0.00	47,545.45	47,545.45	0.00	0.00	36,882.25	3,858.40	47,545.45	47,545.45	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1311	11,654.40	35,891.05	0.00	47,545.45	47,545.45	0.00	0.00	36,882.25	3,858.40	47,545.45	47,545.45	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1320	1,042,739.18	273,477.94	0.00	1,316,217.12	1,316,217.12	0.00	0.00	1,276,039.12	1,169,944.46	1,316,217.12	1,316,217.12	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1321	199,359.84	35,376.93	0.00	234,736.77	234,736.77	0.00	0.00	194,558.77	108,464.11	234,736.77	234,736.77	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1322	843,379.34	238,101.01	0.00	1,081,480.35	1,081,480.35	0.00	0.00	1,081,480.35	1,081,480.35	1,081,480.35	1,081,480.35	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1340	743,610.52	0.00	218,233.97	525,576.55	525,576.55	0.00	0.00	-156,249.76	46,524.90	525,576.55	525,576.55	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1346	743,610.52	0.00	218,233.97	525,576.55	525,576.55	0.00	0.00	-156,249.76	46,524.90	525,576.55	525,576.55	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1400	2,591,706.43	799,102.65	114,064.16	3,276,744.92	3,274,468.17	2,276.75	0.00	901,014.02	279,743.80	3,276,744.92	3,276,744.92	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1410	2,591,706.43	799,102.65	114,064.16	3,276,744.92	3,274,468.17	2,276.75	0.00	901,014.02	279,743.80	3,276,744.92	3,276,744.92	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1412	994,966.44	331,536.33	0.00	1,326,502.77	1,325,557.12	945.65	0.00	414,450.20	113,201.55	1,326,502.77	1,326,502.77	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1413	725,284.37	258,983.42	0.00	984,267.79	983,566.12	701.67	0.00	319,423.79	83,995.49	984,267.79	984,267.79	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1414	287,318.13	0.00	114,064.16	173,253.97	173,189.66	64.31	0.00	-90,120.99	14,897.53	173,253.97	173,253.97	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1415	85,527.96	30,539.45	0.00	116,067.41	115,984.66	82.75	0.00	37,666.78	9,904.89	116,067.41	116,067.41	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1416	498,609.53	178,043.45	0.00	676,652.98	676,170.61	482.37	0.00	219,594.24	57,744.34	676,652.98	676,652.98	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	1500	184,337.27	368,993.70	28,334.70	524,996.27	481,036.23	0.00	0.00	348,157.94	83,519.58	524,996.27	481,036.23	43,960.04	43,960.04	8.37
S00	122	01	05	02	05	01	09	150101	1540	89,987.27	368,993.70	0.00	458,980.97	417,907.37	0.00	0.00	376,492.64	88,406.02	458,980.97	417,907.37	41,073.60	41,073.60	8.95
S00	122	01	05	02	05	01	09	150101	1546	89,987.27	368,993.70	0.00	458,980.97	417,907.37	0.00	0.00	376,492.64	88,406.02	458,980.97	417,907.37	41,073.60	41,073.60	8.95
S00	122	01	05	02	05	01	09	150101	1590	94,350.00	0.00	28,334.70	66,015.30	63,128.86	0.00	0.00	-28,334.70	-2,886.44	66,015.30	63,128.86	2,886.44	2,886.44	4.37
S00	122	01	05	02	05	01	09	150101	1595	94,350.00	0.00	28,334.70	66,015.30	63,128.86	0.00	0.00	-28,334.70	-2,886.44	66,015.30	63,128.86	2,886.44	2,886.44	4.37
S00	122	01	05	02	05	01	09	150101	2000	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
S00	122	01	05	02	05	01	09	150101	2900	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
S00	122	01	05	02	05	01	09	150101	2940	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
S00	122	01	05	02	05	01	09	150101	2941	10,000.00	0.00	0.00	10,000.00	0.00	0.00	0.00	0.00	0.00	10,000.00	0.00	10,000.00	10,000.00	100.00
S00	122	01	05	02	05	01	09	150101	3000	228,382.08	13,377.70	0.00	241,759.78	182,653.10	59,106.68	0.00	32,409.54	57,794.19	241,759.78	241,759.78	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	3900	228,382.08	13,377.70	0.00	241,759.78	182,653.10	59,106.68	0.00	32,409.54	57,794.19	241,759.78	241,759.78	0.00	0.00	0.00
S00	122	01	05	02	05	01	09	150101	3980	228,382.08	13,377.70	0.00	241,759.78	182,653.10	59,106.68	0.00	32,409.54	57,794.19	241,759.78	241,759.78	0.00	0.00	0.00

PbRM 10a	AVANCE PRESUPUESTAL DE EGRESOS DETALLADO

NEZAHUALCOYOTL 0087

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2024

										AVANCE PRESUPUESTAL DE EGRESOS ANUAL							PRESUPUESTO DE EGR. DEL MES		PRESUPUESTO DE EGRESOS ACUMULADO			VARIACION	
DG	DA	FIN	FUN	SF	Pp	SPp	Py	FF	CAPITULO Y PARTIDA	PRESUPUESTO AUT. ANUAL	AMPLIACION	REDUCCION	MODIFICADO	PAGADO	DEVENGADO	COMPROMETIDO	PRES. AUT. MODIFICADO	EJERCIDO	PRES. AUT. MODIFICADO	EJERCIDO	POR EJERCER	ABSOLUTA	%
S00	122	01	05	02	05	01	09	150101	3982	228,382.08	13,377.70	0.00	241,759.78	182,653.10	59,106.68	0.00	32,409.54	57,794.19	241,759.78	241,759.78	0.00	0.00	0.00
S00	137	01	08	05	01	01	03	150101	3000	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	100.00
S00	137	01	08	05	01	01	03	150101	3300	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	100.00
S00	137	01	08	05	01	01	03	150101	3390	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	100.00
S00	137	01	08	05	01	01	03	150101	3391	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	0.00	500,000.00	0.00	500,000.00	500,000.00	100.00
TOTAL										5,124,690,500.00	1,033,249,197.96	916,883,697.96	5,241,056,000.00	4,605,254,673.05	333,949,942.19	0.01	531,679,127.77	656,611,255.83	5,241,056,000.00	4,939,204,616.25	301,851,384.75	301,851,384.75	5.76

PRESIDENTE MUNICIPAL
PRESIDENCIA
GOBIERNO DE NEZAHUALCOYOTL - 2025 - 2027
ADOLFO CENQUEDA REBOLLO

SECRETARIA DEL H. AYUNTAMIENTO
SECRETARIA DEL AYUNTAMIENTO
GOBIERNO DE NEZAHUALCOYOTL - 2025 - 2027
MTRA. MARIA DARINKA RENDON SANCHEZ

TESORERIA MUNICIPAL
TESORERÍA
GOBIERNO DE NEZAHUALCOYOTL - 2025 - 2027
L.C.P. SONIA LOPEZ HERRERA

FECHA DE ELABORACION: 22/03/2025